

Uganda – terms of reference AMP support

Context:

Uganda undertook Phase 1 of its UC distribution before the end of 2010. This distribution was to cover all households with children under five as a first priority. While doing the registration for Phase 1, registration also took place for Phase 2 to move the country to UC of all households under the expectation that the grant signing process would not be delayed and procurement would quickly take place for Phase 2 once Phase 1 was complete.

The signing of phase 2 of the Global Fund grant was delayed, thus leading to delays for Phase 2 of Uganda's campaign. Currently, the most likely scenario is a rolling distribution between Q4 2012 and Q2 2013.

Uganda is now in a difficult position in terms of strategy given that (1) household registration data will be out-dated and (2) nets will have expired between Phases 1 and 2. The NMCP and partners are currently working to determine their strategy for Phase 2. Budget considerations are a significant factor in terms of undertaking a whole new household registration.

Uganda's NMCP has requested support for the LLIN campaign in two key areas: (1) to support the development of the detailed plan for the distribution of the LLINs to reach universal coverage and (2) to develop a monitoring plan for the whole campaign process.

Terms of reference:

1. Work with the NMCP and partners to review possible strategies for Phase 2 of the LLIN distribution. Different ideas have been discussed in the country, in terms of pros and cons, but it is necessary to settle on the implementation strategy (ies) in order to revise the implementation guidelines.
2. Work with the NMCP and partners to determine gaps in LLINs to achieve the campaign objectives based on the implementation strategy chosen.
3. Work with the NMCP and partners to revise the existing implementation guidelines (plan of action) to clearly lay out the strategy for Phase 2 of the LLIN distribution, including beneficiary identification and LLIN allocation.
4. Work with the NMCP and partners to develop a timeline for all campaign activities, based on the implementation strategy and the procurement timelines.
5. Work with the NMCP and partners to develop an operational budget for the campaign (as needed / possible). Identify funding gaps for resource mobilization.
6. Work with the NMCP and partners to develop a list of required documents, tools and supports for the implementation of the campaign. Assess current documents and revisions required and ensure timing for final versions included in the campaign timeline.
7. Work with NMCP and partners to develop a data management and monitoring plan for the campaign, identifying data to be collected, key periods when monitoring is crucial, the level from which monitoring should take place (central, regional, parish, etc.) and the tools that will be required for implementation of monitoring activities. Share monitoring tools from other countries with the Uganda team for adaptation to the local context.

Deliverables:

1. Final plan of action (implementation guideline) for Phase 2 of the LLIN campaign, with the beneficiary identification and LLIN allocation strategies clearly laid out.
2. Summary of LLIN and operational cost gaps for advocacy and resource mobilization.
3. Draft timeline for the campaign (to be finalized based on procurement updates).
4. Estimated budget for the campaign (as needed / possible).

5. List of required documents, tools and supports for the implementation of all campaign activities.
6. Final data management and monitoring plan for the campaign.

Timeline:

The AMP country support person would require 14 working days to complete the terms of reference. Proposed timing in June 2012.