

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

11th April 2018

Dial-in number: +1-213-787-0529
USA toll-free: 888-808-6929
Access Code: 3904916

If you wish to be added to or taken off this mailing list please contact: melanie.caruso@ifrc.org

Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda – April 11th AMP conference call

Chair : Jason Peat
Rapporteur : Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 18th April 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

Participants:

AMF:	Peter Sheratt
AMP participants:	Jean-Marc Gregoire, Melanie Caruso, Yves Cyaka, Daniele Wyss
BASF:	Alex Heimsch
Buy a Net:	
CDC / PMI:	David Gittelman
CRS:	
Disease Control Technologies:	
Global Health Partners:	
Global Fund:	
IFRC:	Marcy Erskine
Independent participants:	Kevin Starace
Intelligent Insect Control:	
IPHA:	
JC Flowers Foundation:	
JHU Centre for Communications:	Andrea Brown, Hunter Harig, Danielle Piccini
JSI:	Chris Warren
LSHTM:	
MCDI:	



For additional information:

www.allianceformalariaprevention.com
and allianceformalariaprevention@gmail.com

Milliner Global Associates: John Milliner
 Nets for Life:
 PLAN Canada:
 PSI: Joe Lewinski, Mary Kante
 Real Relief Health:
 Rotarians Action Group on Malaria: Drake Zimmerman
 Rotarian Malaria Partners :
 Sumitomo:
 Tana Netting: Mia Pagh
 UNICEF:
 UN Foundation:
 USAID / PMI: Lilia Gerberg
 VF:
 WHO:
 World Vision:

General updates:

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

Current AMP TA missions :

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation & Logistics	IFRC/AMP	February – April 2018
Pakistan	Logistics	CRSPC/UNOPS	April 2018

Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation, Logistics and Communications	CRS	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
Chad	Process evaluation	UNDP	TBC
Cameroun	Implementation and Logistics	AMP	May 2018
Congo Brazzaville	Implementation and Logistics	AMP	TBC
Pakistan	Implementation, Communications and	CRSPC	TBD

	Logistics		
--	-----------	--	--

Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation	AMP	February – March 2018
Ethiopia	Process evaluation	CRSPC	March-April 2018
Liberia	Logistics	AMP	February - March 2018
	Implementation	AMP	February - March 2018
Madagascar	Implementation	AMP	January 2018
	Logistics	AMP	January 2018
Malawi	Implementation	AMP	March-April 2018
	Logistics	AMP	March-April 2018
Total # of countries supported by AMP in 2018 (in-country):			5

Emerging issues working group:

Co-chairs: Joe Lewinski – PSI jlewinski@psi.org ; Caroline Desrousseaux VF - cde@vestergaard.com)

- Feedback not yet received from WHO on container storage issue and recommendations
- VCTEG taken place in September: good to push the container delivery issue forward prior to the meeting.
- Bale size and storage: got info from IDA and GF and seems that there are some recommendations and ways forward that IDA will share on sizing information from suppliers prior to shipment that should help. Put together this information and share out.

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI dmg1@cdc.gov and Elizabeth Ivanovich UNF - eivanovich@unfoundation.org ; Mame Birame – USAID/PMI Senegal mdbioug@usaid.gov)

- Sent draft 25-page guide put together on HH registration rapid monitoring for review

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates jemilliner@gmail.com and Cedric Mingat PSI - cmingat@psimali.org

- First quarter 2018 report to be shared soon

Toolkit and Training working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

- Working on planning for regional level trainings – identification of countries and funding sources.

Resource Mobilization working group:

Jason Peat – IFRC jason.peat@ifrc.org, Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com and Jessica Rockwood – IPHA jrockwood@iphadvisors.com

- Update sent to CRSPC co-chairs on movement of TA, next one to be sent at end of Q1 2018 to address any remaining challenges
- Discuss the details on how the mechanism with UNOPS should work and how it needs to be supported by AMP

AMP 'ACTIVE COUNTRIES'

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP 'Active Countries' updates provided on April 11th AMP call: Burundi, Cameroun, CAR, DRC, Ethiopia, Ghana, Liberia, Madagascar, Malawi, Mozambique, Nigeria, Pakistan, Uganda

Angola:

Population at risk of malaria in Angola :		19,600,000 (World Malaria Report, 2012)					
Required LLINs :		10,888,888					
LLINs imported into the country three years prior to update :		4,850,646 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Phased approach by province – 1LLIN/2 people - 2013	11,700,000	7,484,312	3,669,125		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

Ongoing issues:

- PSI finished off campaign activities and now supporting some continuous distribution activities

Benin:

Population at risk of malaria in Benin		10,328,934 (2014 population)					
Required LLINs :		5,738,297					
LLINs imported into the country three years prior to update :		4,845,882 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update

Mass distribution	<i>National universal coverage replacement campaign</i>	5,738,297	6,050,272 (GF 5.245.272, USAID 280.000)	0		<i>Logistics and longer term coordination</i>	16.07.14
ANC							
EPI							
Totals	N/A	5,738,297	6,050,272	0			N/A

Ongoing issues:

- PMI TA funding remaining – working with Benin to do more in depth on lessons learned and recommendation on an operational level and start to inform 2020 campaign planning

Burkina Faso:

Population at risk of malaria in Burkina Faso						<i>19.5 million</i>	
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP provided support with 2018-2020 grant – BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

Burundi:

Population at risk of malaria in Burundi :						<i>6,690,000 (World Malaria Report, 2012)</i>	
Required LLINs :							
						<i>3,716,667</i>	
LLINs imported into the country three years prior to update :						<i>4,433,813 (AMP Net Mapping Project)</i>	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update

Mass distribution	UC 1.8 ratio Feb/March 2014	5,165,200	5,158,410	6,790		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

Update on April 11th AMP conference call:

- Delay in LLIN durability study that was scheduled
- When Burundi received its nets for the last campaign, they had a batch of nets that did not pass inspection and had to borrow nets from PSI. Burundi ended up with a heavy reverse logistics operation. Trying to figure out what the situation is now and seems to be unwillingness to pay for additional warehousing and transport fees out of the Global Fund grant.

Cameroun:

Population at risk of malaria in Cameroun :		22,250,000 (World Malaria Report, 2014)					
Required LLINs :		12,361,111					
LLINs imported into the country three years prior to update :		1,537,744 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC March 2015	12,322,059	12,322,059 (GF)	0		Implementation and Logistics	24.03.2015
ANC							
EPI							
Totals		12,322,059	12,322,059	0			

Update on April 11th AMP conference call:

- Required support in May 2018 for 2019 campaign planning
- GF require longer term support – need to budget it out under the grant
- 2 regions funded by Government of Cameroun
- Need support for macro planning phase, revised ToRs and has been submitted to CRSPC/UNOPS
- PBO nets to be delivered to Cameroun is approx. 2 million

Central African Republic (CAR):

Population at risk of malaria in CAR :		4,490,000 (World Malaria Report, 2012)					
Required LLINs :		2,494,445					
LLINs imported into the country three years prior to update :		162,870 (AMP Net Mapping Project)					
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of

n channel	distributio n	needed per distributio n channel	available per distributio n channel	per distributio n channel	per distributio n channel	assistance requested with date per distributio n channel	most recent update
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0		Micro planning	30.04.201 4
ANC							
EPI							
Totals	N/A	2.2 million	2.2 million	0			N/A

Update on April 11th AMP conference call:

- Current in country mission is ongoing (implementation and logistics)
- Sitrep attached to the minutes of this week's call
- Degradation of security situation in Bangui
- Conflict and population movements in Bangui
- Affecting movement on planning of campaigns to regions
- Nets moving in 3 districts
- Completing transport this week and training of partners end of next week
- 3 districts with no air travel means to move money to districts is a concern.

Chad:

Population at risk of malaria in Tchad :		11,410,000 (World Malaria Report, 2012)					
Required LLINs :		6,338,889					
LLINs imported into the country three years prior to update :		8,577,547 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

Ongoing issues:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants
- Please find the link to access to the TOR for the recruitment of the international consultant for mass campaign evaluation. Please share it anyone who might be interested.
- For UNDP staff : <http://procurement-notices.undp.org/> ID 44571
- For non UNDP staff : <http://procurement-notices.undp.org/search.cfm>.

Congo Brazzaville:

Population at risk of malaria in Congo Brazzaville:							<i>(World Malaria Report)</i>	
Required LLINs :								
LLINs imported into the country three years prior to update :								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update	
Mass distribution								
ANC								
EPI								
Totals								

Ongoing issues:

- Received request from GF to review the budget after the meetings with LFA in Brazzaville, especially the items concerning the supply chain, as GF considered cost per net to be too low
- Review allowed AMP to recommend that they work at looking at charges on moving bales in and out of warehouses at the three levels. Also had to recalculate storage costs.
- Review has been sent back to the GF.
- Getting requests for feedback after AMP missions from the GF to check on whether recommendations are being followed: need to figure out a mechanism with UNOPS to ensure that requests for distance support are taken into account at the TA contracting level
- Signing of final grant underway
- TA support is obligatory within their grant

DRC:

Population at risk of malaria in DRC :							<i>67,730,000 (World Malaria Report, 2012)</i>	
Required LLINs :							<i>37,627,777</i>	
LLINs imported into the country three years prior to update :							<i>30,803,765 (AMP Net Mapping Project)</i>	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date	Date of most recent update	

			channel			per distribution channel	
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
ANC							
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

Update on April 11th AMP conference call:

- Initial discussion on support to PMI region in Kasai Oriental to take place
- PMI is funding a 3 million ITN distribution in Kasai Oriental which AMP will work to develop a TA plan for
- AMF working on distribution for first quarter of next year
- GF working on selection of PR which will have incidence on who distributes the AMF nets
- 2 to 3 million nets to start off with as part of the rolling campaign. Not yet decided whether they will be PBO nets or not.

Ethiopia:

Population at risk of malaria in Ethiopia: <i>(World Malaria Report, 2012)</i>							
Required LLINs :							
LLINs imported into the country three years prior to update : <i>(AMP Net Mapping Project)</i>							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on April 11th AMP conference call:

- AMP mission to support process evaluation is complete
- Writing the final report recommendations on process evaluation
- Easter holidays have delayed the feedback on questions following the field visits.
- Main lessons learned from last 2 rounds of campaigns go towards traceability after distribution, better systems to better identify surplus LLINs, stock movements for surplus nets, training on increased storage planning , having a survey to assess coverage post campaign.
Ethiopia completed a mass campaign distribution of 5.3 million PMI financed LLINs at the end of November 2017.
- Since early January the NMCP has been implementing a mass distribution campaign of 6 million (PMI financed) LLINs to 105 Woredas (Districts) in the 4 regions of Afar, Amara, Oromia, and Tigray. Further mass distribution campaigns are planned for 2019 and 2020

- The aim of the process evaluation is to gain insights into the roll out of the campaign in the selected areas to ensure the quality of the activities related to activity implementation against the developed timeline. The process evaluation also seeks to understand what phases of activity could be reinforced and/or improved upon to ensure high coverage and utilization of LLINs in all households targeted
- **Preliminary observations Ethiopia 2018 process evaluation**
 - There is a high level of community volunteer involvement and support in the LLIN distribution campaigns;
 - LLIN Allocation at Distribution Point follows the 2017 Guideline document is the process of rounding down when there is an unequal number of people in the family which equals population divided by 2,2. This compared to the allocation policy to round up when there is an unequal number of people in the family which equals to population divided by 1,8 the universal coverage objective
 - There is a need for a daily reconciliation document/tally sheet at distribution point level. Also lacking at DP level is a stock transfer document for movement of LLINs between Kebeles and for return logistics of LLINs to Woreda storage facilities;
 - No advice as to storage capacity in cubic metres or sq metres needed was communicated to districts before shipping from central level to districts;
 - At the central level storage facility there has been no physical count inventory carried out since first arrival of LLINs in November 2017. Due to lack of space to allow for physical counting many woredas also did not carry out regular reconciliation of data with real stock on hand.
 - All data from Distribution Registration pads were being entered at Woreda level. In a district with 6,430 Households it took 10 days for 2 people to enter the data in an excel file

Gambia:

Population at risk of malaria in Gambia:		<i>1,780,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>988,889</i>					
LLINs imported into the country three years prior to update :		<i>1,181,386 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 replacement campaign		746,000				30.04.14
ANC							
EPI							
Totals	N/A		746,000				N/A

Ongoing issues:

- Made request for TA but not sure of timing of it. GF following up

Ghana:

Population at risk of malaria in Ghana :	<i>25,000,000 (World Malaria Report, 2012)</i>
---	--

Required LLINs :		13,888,888					
LLINs imported into the country three years prior to update :		15,780,153 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Door-to-door stand alone hang up campaigns completed in 2012	13 million		0			03.04.13
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Update on April 11th AMP conference call:

- Distribution complete in Volta region on the 6th April
- Issues identified with the application with regards to whole communities missed during registration. Related to access to the internet.
- Modifications for mass campaign in Eastern region done after the identification of this issue.
- Improve messaging during the training to get people to synch their data before going offline
- Distribution in Eastern ended yesterday
- Western preparing for ToT
- Central region began micro planning today

Liberia:

Population at risk of malaria in Liberia :		4,130,000 (World Malaria Report, 2012)					
Required LLINs :		2,294,444					
LLINs imported into the country three years prior to update :		2,896,136 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementation TA	09.10.13
ANC			577,700				

			USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

Update on April 11th AMP conference call:

- Coordination meeting planned for tomorrow and waiting for NMCP to follow up on funding mechanism for additional distribution points
- Discussion on level of mobilisation and communication around the distribution points. Significant number of HHs did not get reached in registration phase

REVISED TIMELINE	
Buffer net movement from central to districts	April 9 - 18, 2018
Movement of nets & tools from district to Health facilities, DPs and/or community storage locations	April 11 – 24, 2018
Distribution teams and supervisors training	April 19 – 20, 2018
Campaign launch & World Malaria Day (National and county level)	April 25, 2018
Net distribution – Rural – Other 14 counties apart from Montserrado	April 26 – May 1, 2018
Net distribution – Urban – Montserrado County	April 26 – May 3, 2018
Distribution data collection	May 4 – 9, 2018
Reverse logistics	May 4 – 11, 2018
Distribution data processing	May 10 – 20, 2018
Report writing	May 10 – 31, 2018
Commodity Management Audit	May 21 - 30, 2018

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420							
Required LLINs : 12 632 024 (10,653,567 campagne ; 1 678 457 routine et 300 000 SM)							
LLINs imported into the country three years prior to update : 11,236,039							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National 106 districts		13,129,000				
ANC							
EPI							
Social Marketing							
Totals			13,129,000				

Update on April 11th AMP conference call:

- Rolling out authentication phase (registration)

- Submitting request for additional TA in May for microplanning
- August/September distribution with registration done much earlier. They will do micro planning after registration.
- Madagascar is planning a National campaign, 13,129,000 nets in 106 of the 114 districts of the country.
- Two donors: PMI (6 M nets) and GF (7.1 M Nets)
- PMI nets: one contractor (PSM) and one sub-contractor (PSI)
- GF nets: two PRs – PSI and UCP
- For both distributions, DLP is lead organization and face of the campaign

Malawi:

Population at risk of malaria in Malawi :		15,400,000 (World Malaria Report, 2012)					
Required LLINs :		8,555,556					
LLINs imported into the country three years prior to update :		9,040,385 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Need to fill remaining gap from 2012 mass distribution	800,000					10.04.13
ANC							
EPI							
Totals	N/A	800,000					N/A

Update on April 11th AMP conference call:

- AMP TA missions complete
- Last week had a retreat to consolidate all info from the microplanning workshop. Cleaned data and worked on budgets per district. AMP with the country completed in country 7 districts out of 29 and further work to be completed by country after departure of AMP TA providers on remaining districts with ongoing distance support.
- SBCC team doing a retreat for the communications part this week to finalise the communications plans.
- Received feedback from GF on 4th draft of logistics plan of action
- Not heard back from World Vision on this draft. Planning debrief with GF to touch base on the last draft.
- Next steps for Microplanning team national taskforce: to keep collecting microplanning data and clean and analyse to work on budgets
- Next steps for World Vision: based on number of nets we have and 1 voucher one net, start to work on procurement and tender launch for the vouchers on time. Finalise consolidation exercise on budget and share with GF

Mali:

Population at risk of malaria in Mali :	15,880,000 (World Malaria Report, 2012)
Required LLINs :	8,822,222

LLINs imported into the country three years prior to update : 5,888,050 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13
Continuous distribution				695,126			
ANC							
EPI							
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A

Ongoing issues:

- Koulikoro campaign happening in May

Mozambique:

Population at risk of malaria in Mozambique: 25,800,000 (World Malaria Report, 2014)							
Required LLINs : 14,333,333							
LLINs imported into the country three years prior to update : 11,784,524 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Universal 2016-2017	16,207,964	Campaign: 2,800,000 + 200k buffer for Nampula in 2016 ; remainder for distribution in 2017.	0	0 (but TBC with approval of GAC)	Next TA mission TBC but likely for micro-planning (end April)	15.03.2016
ANC			Needs covered by PMI				

			(quantity TBC)				
EPI							
Totals	N/A						N/A

Update on April 11th AMP conference call:

- Continuous distribution 29'000 nets to be districted
- Training of trainers to commence
- Microplanning was completed
- Campaign going well but concerns about SBCC component

Nigeria:

Population at risk of malaria in Nigeria :		<i>162,000,000 (World Malaria Report 2012)</i>					
Required LLINs :		<i>90,000,000</i>					
LLINs imported into the country three years prior to update :		<i>37,915,945 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide)started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets available for routine distribution in 2013				
EPI							
Totals	N/A	72 million	51,703,880	4,442,853			N/A

Update on April 11th AMP conference call:

- For LLIN Mass Campaigns in 2018, CRS will work closely with NMEP, SFH, various state governments and malaria partners and stakeholders to coordinate and implement the distribution of over 14 million LLINs across four states: Ogun, Jigawa, Katsina and Gombe.
- The campaigns will be implemented using the Cash and Asset Transfer (CAT) Strategy, which was successfully piloted in 2017 for improving efficiency and transparency, in line with the 2017 LLIN Campaign Operational Manual.
- CRS and AMP are working on designing the scope of AMP support for 2018

- Ogun campaign has commenced, and training of trainers has started.
- AMP TA provider should be able to travel next week

Pakistan:

Population at risk of malaria in Pakistan:		147,773,000 (World Malaria Report, 2013)					
Required LLINs :		26,599,140					
LLINs imported into the country three years prior to update :		3,338,948 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on April 11th AMP conference call:

- AMP TA provider traveling today with a focus on logistics
- Programme support on implementation is being contracted through UNOPS
- Looking to introducing technology to respond to traceability issues and commodity management

Tanzania:

Population at risk of malaria in Sierra Leone :		(World Malaria Report, 2012)					
Required LLINs :							
LLINs imported into the country three years prior to update :)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						CMA	26.01.17
ANC							
EPI							
Totals							

Ongoing issues:

- Launch in Zanzibar – community-based distribution
- Expecting to get 300'000 nets from PMI for distribution through health facilities until July

Uganda:

Population at risk of malaria in Uganda :		34,550,000 (World Malaria Report, 2012)					
Required LLINs :		19,194,444					
LLINs imported into the country three years prior to update :		12,480,685 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Two phases: P1 completed – May 2010-January 2011 (7,293,689 LLINs distributed) ; P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,054 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementation	03.04.13
ANC	PMI supported ANC distribution ongoing in approx. 40% of the country						
EPI							
Totals	N/A	19.64 million	11,653,054	4 million			N/A

Update on April 11th AMP conference call:

- Final nets of mass distribution have gone out
- Event celebrated and end of campaign attended by the president
- Expressed interest in IRS and announced he would like all HHs to be sprayed with IRS – estimated cost 97 million USD
- DFID pledged for next 5 years
- Uganda MoH has asked AMF for up to 30 million USD support
- Post distribution monitoring is underway in nets distributed 1 year ago.

Zambia:

Population at risk of malaria in Zambia :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals	N/A						

Ongoing issues:

- Nets are in country
- Distribution of 3 million AMF nets – 2.2 million nets still remaining – process for that is being completed.

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on April 11th AMP call: None

Guinea

Population at risk of malaria in Guinea :				12,132,795 (PMI, 2015)			
Required LLINs :				6,949,395 (2016)			
LLINs imported into the country three years prior to update :				3,502,437 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							

Totals	N/A	7,898,786	347,000	0			N/A
---------------	------------	------------------	----------------	----------	--	--	------------

Ongoing issues:

- VectorWorks is supporting the distribution of 21'000 nets in 2 prefectures on March 15-16th
- Nets are moving next week to sub prefecture level
- Contract with private logistics firm moving nets going straight to storage in sites
- Training of school directors and teachers on March 11th.
- Community mobilisation efforts are under way
- Going door to door and sharing details of school distribution with HHs using job aids created by VW
- Local imams spreading messages a week before and after distribution
- Printing of communications supports underway

Guinea Bissau:

Population at risk of malaria in Equatorial Guinea:							
Required LLINs :							
LLINs imported into the country three years prior to update:							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Mauritania:

Population at risk of malaria in Mauritania:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							

EPI							
Totals							

Ongoing issues:

- None

Niger:

Population at risk of malaria in Niger :				<i>16,080,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>8,933,334</i>			
LLINs imported into the country three years prior to update :				<i>1,266,562 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso		1.6 million			Support to NFM proposal	23.07.14
	April 2015: Southern regions		6.4 million				
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		TBC				N/A

Ongoing issues:

- Distribution of 3.2 M nets later this year.
- Training Of Trainers started today for microplans
- TA is being done through CRS and NMCP

Senegal:

Population at risk of malaria in Senegal :				<i>(World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>(AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass							

distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sierra Leone:

Population at risk of malaria in Sierra Leone :		<i>6,000,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>3,333,334</i>					
LLINs imported into the country three years prior to update :		<i>4,195,850 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC – June 2017	4.18 million				Logistics	18.08.16
ANC							
EPI							
Totals	N/A	4.18 million					N/A

Ongoing issues:

- None

Togo:

Population at risk of malaria in Togo :		<i>6,150,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>3,416,667</i>					
LLINs imported into the country three years prior to update :		<i>3,009,135 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass		Funds for continuous distribution available in		

			campaign if Lomé is not covered		R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lomé)
- Now completed distribution in Golfe
- No plan currently for distribution in Lomé – no LLINs available

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on April 11th AMP call: None

Equatorial Guinea:

Population at risk of malaria in Equatorial Guinea :				720,000 (World Malaria Report, 2012)			
Required LLINs :				400,000			
LLINs imported into the country three years prior to update :				52,000 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC							
EPI							
Totals	N/A	433,000	449,226	0			N/A

Ongoing issues:

- None

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on April 11th AMP call: None

Kenya:

Population at risk of malaria in Benin				9,662,685 (2013 population census)			
Required LLINs :				5,368,158			
LLINs imported into the country three years prior to update :				4,845,882 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

Ongoing issues:

- None

South Sudan:

Population at risk of malaria in South Sudan:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sudan:

Population at risk of malaria in Sudan :	37,970,000 (World Malaria Report, 2014)
---	---

Required LLINs :		21,094,444					
LLINs imported into the country three years prior to update :		9,040,385 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution			4,262,414 (for 12 states)			M&E	11.03.2015
ANC			122,000				
EPI							
Totals							

Ongoing issues:

- None

SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on April 11th AMP call: None

Swaziland:

Population at risk of malaria in Swaziland :		337,000 (World Malaria Report, 2012)					
Required LLINs :		187,223					
LLINs imported into the country three years prior to update :		91,725 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						BCC	03.04.13
ANC							
EPI							
Totals	N/A						N/A

Ongoing issues:

- None

ASIA PACIFIC

Asia Pacific country updates provided on April 11th AMP call: None

Haiti:

Population at risk of malaria in Haiti :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2017						10.10.16
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Indonesia:

Population at risk of malaria in Indonesia :				<i>51,900,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>28,833,333</i>			
LLINs imported into the country three years prior to update :				<i>8,192,770 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014						25.09.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Papua New Guinea:

Population at risk of malaria in Papua New Guinea :	<i>7,011,000 (World Malaria Report, 2012)</i>
--	---

Required LLINs :		<i>3,895,000</i>					
LLINs imported into the country three years prior to update :		<i>3,464,400 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							03.04.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None