

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

28th February 2018

Dial-in number: +1-213-787-0529
USA toll-free: 888-808-6929
Access Code: 3904916

If you wish to be added to or taken off this mailing list please contact: melanie.caruso@ifrc.org

Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda – February 28th AMP conference call

Chair : Jason Peat

Rapporteur : Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 7th March 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

Participants:

AMF:	Peter Sheratt
AMP participants:	Melanie Caruso, James Ssekitooleko, Yves Cyaka, Kamel Maina, Jeronimo Zandamela, Jean-Marc Gregoire, Greg Pirio
BASF:	Alex Heimsch
Buy a Net:	
CDC / PMI:	Anna Bowen
CRS:	
Disease Control Technologies:	
Global Health Partners:	
Global Fund:	
IFRC:	Marcy Erskine
Independent participants:	Kevin Starace
Intelligent Insect Control:	
IPHA:	
JC Flowers Foundation:	
JHU Centre for Communications:	Andrea Brown, Eric Filemy, Hunter Harig, Sean Blaufuss, Danielle Piccini
JSI:	
LSHTM:	
MCDI:	



For additional information:

www.allianceformalariaprevention.com
and allianceformalariaprevention@gmail.com

Milliner Global Associates:
 Nets for Life:
 PLAN Canada: Bernabe Yameogo
 PSI:
 Real Relief Health:
 Rotarians Action Group on Malaria: Drake Zimmerman
 Rotarian Malaria Partners : Jim Moore
 Sumitomo:
 Tana Netting:
 UNICEF:
 UN Foundation:
 USAID / PMI: Lilia Gerberg, Lungi Okoko
 VF: Aurelie Delbaere
 WHO:
 World Vision: Gagik Karapetyan

General updates:

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

Current AMP TA missions :

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation & Logistics	IFRC/AMP	February – April 2018
Liberia	Implementation & Logistics	AMP/REF	February - March 2018

Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation and Communications	AMP	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
CAR	Implementation and Logistics	AMP	TBC
Congo Brazzaville	Implementation and Logistics	AMP	TBC
Pakistan	Implementation, Communications and	TBD	TBD

	Logistics		
--	-----------	--	--

Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Madagascar	Implementation	AMP	January 2017
	Logistics	AMP	January 2017
Total # of countries supported by AMP in 2018 (in-country):		1	

Emerging issues working group:

Co-chairs: Joe Lewinski – PSI jlewinski@psi.org ; Caroline Desrousseaux VF - cde@vestergaard.com)

- The next EIWG conference call meeting is tentatively scheduled for March 21st

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI dmg1@cdc.gov and Elizabeth Ivanovich UNF - eivanovich@unfoundation.org ; Mame Birame – USAID/PMI Senegal mbdiouf@usaid.gov)

- No update

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates jemilliner@gmail.com and Cedric Mingat PSI - cmingat@psimali.org

- No update

Toolkit and Training working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

- No update

Resource Mobilization working group:

Jason Peat – IFRC jason.peat@ifrc.org, Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com and Jessica Rockwood – IPHA jrockwood@iphadvisors.com

- No update

AMP ‘ACTIVE COUNTRIES’

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP ‘Active Countries’ updates provided on February 28th AMP call: CAR, Chad, Congo Brazzaville, Ethiopia, Ghana, Guinea, Liberia, Madagascar, Malawi, Tanzania, Uganda, Zambia

Angola:

Population at risk of malaria in Angola :	19,600,000 (World Malaria Report, 2012)
Required LLINs :	10,888,888
LLINs imported into the country three years prior to update :	4,850,646 (AMP Net Mapping Project)

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Phased approach by province – 1LLIN/2 people - 2013	11,700,000	7,484,312	3,669,125		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

Ongoing issues:

- Second phase post distribution evaluation supposed to have been undertaken and waiting for an update on the activity

Benin:

Population at risk of malaria in Benin		<i>10,328,934 (2014 population)</i>					
Required LLINs :		<i>5,738,297</i>					
LLINs imported into the country three years prior to update :		<i>4,845,882 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	<i>National universal coverage replacement campaign</i>	<i>5,738,297</i>	<i>6,050,272 (GF 5.245.272, USAID 280.000)</i>	<i>0</i>		<i>Logistics and longer term coordination</i>	<i>16.07.14</i>
ANC							
EPI							
Totals	N/A	5,738,297	6,050,272	0			N/A

Ongoing issues:

- Global Fund asking for feedback on recommendations from campaign from AMP

Burkina Faso:

Population at risk of malaria in Burkina Faso		<i>19.5 million</i>					
Required LLINs :							
LLINs imported into the country three years prior to update :							

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP provided support with 2018-2020 grant – BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

Burundi:

Population at risk of malaria in Burundi :				6,690,000 (World Malaria Report, 2012)			
Required LLINs :				3,716,667			
LLINs imported into the country three years prior to update :				4,433,813 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC 1.8 ratio Feb/March 2014	5,165,200	5,158,410	6,790		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

Ongoing issues:

- Next campaign: moved back a year forward because of elections so now on a 2-year cycle rather than a 3 year cycle for mass distribution campaign
- Just completed distribution last year and already starting planning now for next campaign.
- PSI tasked to do net durability monitoring in Burundi – look at what the methodology will look like on a 2-year campaign cycle.

Central African Republic (CAR):

Population at risk of malaria in CAR :		4,490,000 (World Malaria Report, 2012)	
Required LLINs :		2,494,445	
LLINs imported into the country three years prior to update :		162,870 (AMP Net Mapping Project)	

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0		Micro planning	30.04.2014
ANC							
EPI							
Totals	N/A	2.2 million	2.2 million	0			N/A

Update on February 28th AMP conference call:

- Current in country mission is ongoing and further support arrived this week on logistics
- 3 districts: training and rolling out simultaneous implementation and logistics trainings.
- Transport of nets should take place next week
- 17 days to 25 days for implementation are envisaged
- Transport is ready to go and have quotations for all transport and logistics in
- Reviewing micro plans for district on border with South Sudan – only one partner acting in that area right now.
- Budget inflation issues due to security risks identified needs to be discussed with GF

Chad:

Population at risk of malaria in Tchad :		11,410,000 (World Malaria Report, 2012)					
Required LLINs :		6,338,889					
LLINs imported into the country three years prior to update :		8,577,547 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							

Totals	N/A	8,177,640	7,148,020	1,792,561			N/A
--------	-----	-----------	-----------	-----------	--	--	-----

Update on February 28th AMP conference call:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants

Congo Brazzaville:

Population at risk of malaria in Congo Brazzaville:							<i>(World Malaria Report)</i>
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on February 28th AMP conference call:

- Received request from GF to review the budget after the meetings with LFA in Brazzaville, especially the items concerning the supply chain, as GF considered cost per net to be too low
- Review allowed AMP to recommend that they work at looking at charges on moving bales in and out of warehouses at the three levels. Also had to recalculate storage costs.
- Review has been sent back to the GF.
- Getting requests for feedback after AMP missions from the GF to check on whether recommendations are being followed: need to figure out a mechanism with UNOPS to ensure that requests for distance support are taken into account at the TA contracting level
- Signing of final grant underway
- TA support is obligatory within their grant

DRC:

Population at risk of malaria in DRC :							<i>67,730,000 (World Malaria Report, 2012)</i>
Required LLINs :							<i>37,627,777</i>
LLINs imported into the country three years prior to update :							<i>30,803,765 (AMP Net Mapping Project)</i>
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution	Date of most recent update

						channel	
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
ANC							
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

Ongoing issues:

- AMP has been asked to support DRC with the PR transition – minister is not supportive of external technical support at this time
- Might need help with a process evaluation
- PMI is funding a 3 million ITN distribution in Kasai Oriental which AMP will work to develop a TA plan for

Ethiopia:

Population at risk of malaria in Ethiopia:				<i>(World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>(AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on February 28th AMP conference call:

- Possibility of AMP mission to support process evaluation is in contractual stage with UNOPS
- Worked out ToR for process evaluation sent to country - Final document approved by country.
- Tentative starting March 15th for two weeks looking at campaign, way it was organised, with national and local level interviews.
- Around 10th April is date for submitting final process evaluation report
- Desk review to take place prior to mission in country
- GF and PMI might join the mission and doing the observation part

Ghana:

Population at risk of malaria in Ghana :				<i>25,000,000 (World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>13,888,888</i>			
LLINs imported into the country three years prior to update :				<i>15,780,153 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution	Door-to-door stand alone hang up campaigns completed in 2012	13 million		0			03.04.13
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Update on February 28th AMP conference call:

- Training in Volta region
- Questions coming out about what is happening with regions and supply chains.
- Taking a look at micro plans for Volta and Eastern region for feedback from AMP
- AMF ordered 2.6 mil nets (blue) – possible that Ghana might like to have PBO nets.
- Interested in monitoring the AMF net distribution taking place in July/August
- Try to use LQAS method and continue working with VectorWorks on support going forward
- Training for school-based distribution programme on SBCC is continuing
- Starting on February 19th in 3 regions on school-based distribution BCC activities. To be completed by end of March. Training of head teachers: training 12'000 teachers in 6'000 schools.

Liberia:

Population at risk of malaria in Liberia :		4,130,000 (World Malaria Report, 2012)					
Required LLINs :		2,294,444					
LLINs imported into the country three years prior to update :		2,896,136 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementation TA	09.10.13
ANC			577,700 USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

Update on February 28th AMP conference call:

- Sitrep attached to the minutes of this week's call
- Liberia LLIN mass distribution campaign, which is supported by the Global Fund, is slated to take place between January and March 2018.
- The campaign has taken place up to now in an election and post-election (transition) context which slows down government functions and to certain extent creates a certain level of uncertainties among staff.
- The new government has yet to appoint/approve the MOH Minister and Deputy Ministers.
- Due to the elections and transition and absence of Deputy Ministers, there hasn't been sufficient Steering Committee meeting to follow up and adjust implementation and operations.
- Approximately 2.6 million LLINs will be distributed with the objective of achieving universal coverage of the entire population in the country's 15 counties.
- As of this date, 12 counties confirmed to have received their (macro) planned LLINs. Maryland has received partial while Grand Kru, Grand Gedeh and River Gee have not confirmed reception of nets. According to PCU at MoH, deliveries are delayed due to heavy rain in the region. It is planned to complete reception on Wednesday 28th February.
- The table below shows the comparison between nets by macro plan and micro plan as well as the status of deliveries at county level/bales discrepancies to be corrected/adjusted

county	#LLINs required/ordered based on macroplan	Expected bales to delivered by IDA by county based on macroplan	Bales planned to be delivered by IDA according to their delivery schedule	Diff. In bales within macroplan and delivery schedule	Bales received at county warehouses up to date	Population based on microplan	#LLINs required per county based on microplan	#bales required based on microplan	Difference in bales within macroplan and microplan figures	LLINs Count
Bomi	57 528	1 151	1 100	(51)	1 070	125 785	69 881	1 398	(247)	BELOW
Bong	228 064	4 561	4 831	270	4 828	477 946	265 526	5 311	(749)	BELOW
Gbarpolu	57 028	1 141	1 100	(41)	1 101	120 059	66 699	1 334	(193)	BELOW
Grand Bassa	151 613	3 032	2 750	(282)	2 750	290 639	161 466	3 229	(197)	BELOW
Grand Cape Mount	86 906	1 738	1 650	(88)	1 649	170 664	94 813	1 896	(158)	BELOW
Grand Gedeh	85 662	1 713	1 650	(63)	Info not available/to be updated	161 354	89 641	1 793	(80)	BELOW
Grand Kru	39 606	792	1 002	210	Info not available/to be updated	89 087	49 493	990	(198)	BELOW
Lofa	189 343	3 787	3 787	0	3 787	379 366	210 759	4 215	(428)	BELOW
Margibi	143 564	2 871	2 750	(121)	2 750	302 418	168 010	3 360	(489)	BELOW
Maryland	92 966	1 859	1 650	(209)	800	154 640	85 911	1 718	141	ABOVE
Monterrado	1 002 512	20 050	20 634	584	20 634	1 279 549	710 861	14 217	5 833	ABOVE
Nimba	315 974	6 319	6 050	(269)	6 049	744 669	413 705	8 274	(1 955)	BELOW
River Cess	48 904	978	979	1	979	97 117	53 954	1 079	(101)	BELOW
River Gee	45 676	914	977	63	Info not available/to be updated	88 601	49 223	984	(71)	BELOW
Sinoe	70 024	1 400	1 401	1	1 401	151 142	83 968	1 679	(279)	BELOW
GRAND TOTAL	2 615 371	52 307	52 311	4	47 798	4 633 036	2 573 909	51 478	829	

- NMCP/MOHSW ensures the normative guidance and is responsible for procurement of the LLINs, as well as coordination, supervision and monitoring of the campaign.
- PLAN International (PR) will work with seven (7) contracted Service Providers to implement the campaign.
- PLAN is supporting the TA providing vehicle and office space and PMI is funding the TA provided by AMP.
- Both AMP consultants arrived on Feb 21, 2017
- Implementation February 21 – March 9 and Logistics February 21 – March 13

- The most recent campaign timeline is:

Household Assessment (HHA) Team Members & Supervisors'	Feb 13 - 15, 2018
HHA & Voucher distribution	Feb 19 – 27, 2018
HHA data processing	Mach 28 – Mar 27, 2018
Net movement from County – District	1 st week March to 3 rd week-March
Initial buffer net movement from Central – District	Mid-Feb to Mid-March 2018
Movement of nets from District to Health Facilities/Distribution Points	3 rd week March to 25 th March, 2018
Distribution team and supervisor training	March 22, 2018
Net distribution:	March 26 th – April 1 st , 2018
Distribution Data compilation	April 2 – 4, 2018
Reverse Logistics	April 2 – 6, 2018
Campaign report writing	April 2 – 30, 2018

- The TA mission is focusing on oversight of implementation of key activities as identified in the timeline :
Implementation of the Household Assessment (HHA) & Vouchers distribution - Feb 19 – 27, 2018, HHA data processing (consolidation and analysis) – Feb 28 – Mar 20, 2018, and LLINs movement from Counties to Districts and Districts to Health catchment areas
- The flow of HHR data to national level is extremely slow. As of Feb 26, 2018, data has not been entered for all 15 counties and not all data for the following 7 counties has been entered: Margibi, Bomi, Nimba, Grand Gedeh, Sinoe, River Gee, and Lofa. So far, the partial data result for the above 7 counties are:
 - Counties for which data has been entered into the system = 7
 - Population covered in the 7 counties = 392,279
 - Nets (pcs) required = 200,249
- Terrain/access is the key reason for data not been entered for some counties while others face network coverage or transmission of data from the HHA teams to the County Data Manager.
- It is of interest to know that for those that have entered the data so far, they have indicated for which DP the data has been entered.
- Unclear how large is the problem but wrong printing resulted in discrepancies in voucher numbering: repetition of serial numbers in the same books, serial numbers not matching between the voucher and stub and vouchers without serial numbers
- The information was passed on to all counties to check the vouchers books and make sure the serial number on the stub corresponds to the one on the voucher prior to handing over vouchers to beneficiaries.
- The distribution dates and DPs location were not communicated to the beneficiaries at the visited communities. If this non-communication is generalized throughout the country, there could be a serious risk of major confusion and crowd control during the distribution particularly in urban areas.
- Since the DP is already indicated on the registration form, it was suggested to the HHA teams encountered by TAs during the visit in Montserrado, to add (hand write) the DP on the voucher
- Slow registration pace process especially in Montserrado due to a combination of (one day) late start and late vouchers and registration forms printing and delivery.
- The "independent" monitoring is ongoing.
- NMCP is considering the extension of HHA especially in Montserrado. Unclear number of additional days needed.
- PMI intend to pledge up to 200,000 LLINs to cover for the potential gap.

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420

Required LLINs : 12 632 024 (10,653,567 campagne ; 1 678 457 routine et 300 000 SM)							
LLINs imported into the country three years prior to update : 11,236,039							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National 106 districts		13,129,000				
ANC							
EPI							
Social Marketing							
Totals			13,129,000				

Update on February 28th AMP conference call:

- Madagascar is planning a National campaign, 13,129,000 nets in 106 of the 114 districts of the country.
- Two donors: PMI (6 M nets) and GF (7.1 M Nets)
- PMI nets: one contractor (PSM) and one sub-contractor (PSI)
- GF nets: two PRs – PSI and UCP
- For both distributions, DLP is lead organization and face of the campaign
- Distribution planned for July/August (PMI nets) and September (GF nets)
- The next phase of AMP support in country is planned for late March
- Finalising budget
- Sent back out plan of action
- Meeting on Friday to validate it all
- LLIN focal point to be recruited for 7 months – waiting for feedback from GF
- IRS needs to move as a priority

Malawi:

Population at risk of malaria in Malawi : 15,400,000 (World Malaria Report, 2012)							
Required LLINs : 8,555,556							
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Need to fill remaining gap from 2012 mass	800,000					10.04.13

	distribution						
ANC							
EPI							
Totals	N/A	800,000					N/A

Update on February 28th AMP conference call:

- Scope of work presented to PMI for AMP support has been approved
- The country needs to finalize the strategy and macroplanning, before shifting into microplanning
- We will put in place some distance support to assist with production of the micro planning templates and draft logistics plan of action
- World Vision to contract out support for logistics
- Distance support ongoing
- Submitted implementation strategy which has been reviewed by national task force and submitted to GF
- Feedback on strategy received from GF last week
- Discussion on voucher: going for urban areas with vouchers, but not to be used in rural areas. Other discussion on number of days for trainings. Most trainings scheduled initially for one day. Recommendation from AMP and GF is to add more days. Issues on budget but have agreed to go with 2 days.
- Mission planned 11th March for 3 weeks to finalise implementation strategy
- AMF provided 4.3 mil nets Malawi and will be working with partner in country United Purpose
- GF is keen to improve the data quality and has discussed with AMF process for Malawi distribution
- PMI is looking at appropriate ways to monitor PBO nets amongst others: topic of a future call

Mali:

Population at risk of malaria in Mali :		15,880,000 (World Malaria Report, 2012)					
Required LLINs :		8,822,222					
LLINs imported into the country three years prior to update :		5,888,050 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13
Continuous distribution				695,126			
ANC							
EPI							
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A

Ongoing issues:

- Campaign early May in one province

Mozambique:

Population at risk of malaria in Mozambique:				<i>25,800,000 (World Malaria Report, 2014)</i>			
Required LLINs :				<i>14,333,333</i>			
LLINs imported into the country three years prior to update :				<i>11,784,524 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Universal 2016-2017	16,207,964	Campaign: 2,800,000 + 200k buffer for Nampula in 2016 ; remainder for distribution in 2017.	0	0 (but TBC with approval of GAC)	Next TA mission TBC but likely for micro-planning (end April)	15.03.2016
ANC			Needs covered by PMI (quantity TBC)				
EPI							
Totals	N/A						N/A

Ongoing issues:

- Doing school -based distribution in one district in Zambezia starting May 2018.
- First round of two rounds
- Distribution in partnership with NMCP and implementing partners with support from VectorWorks
- Finalising plan of action
- Communications plan done
- Logistics plan being started
- Microplanning to take place early March
- ToT cascade training taking place after training
- 28'000 LLINs to be distributed per year over 2 years

Nigeria:

Population at risk of malaria in Nigeria :				<i>162,000,000 (World Malaria Report 2012)</i>			
Required LLINs :				<i>90,000,000</i>			
LLINs imported into the country three years prior to update :				<i>37,915,945 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution	# LLINs available per	LLIN gap per distribution	Budget gap per distribution	Technical assistance requested	Date of most recent

		channel	distribution channel	channel	channel	with date per distribution channel	update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide)started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets available for routine distribution in 2013				
EPI							
Totals	N/A	72 million	51,703,880	4,442,853			N/A

Ongoing issues:

- Final reports have been sent to Nigeria following AMP in-country support missions this month

Pakistan:

Population at risk of malaria in Pakistan:		<i>147,773,000 (World Malaria Report, 2013)</i>					
Required LLINs :		<i>26,599,140</i>					
LLINs imported into the country three years prior to update :		<i>3,338,948 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP had meeting with the Pakistan team in Geneva at the time of the AMP Partners' meeting and discussed needs for support with the country team and the Global Fund
- Need support with both macro and micro planning for campaigns in 2018

- Global Fund has made a request for technical assistance, as soon as possible, for DOMC and The Indus Hospital, the two GF malaria PRs.
- The country is planning to do mass distributions in Q2 and Q3 2018, and these will be their first large mass distributions.
- Budget available is 10 cents per net ! Not sure how that got approved – misunderstanding on needs from country and from Global Fund outside of focus that is being put on Sub Saharan Africa. May need to change scope of their campaign.
- Puts country under a huge amount of risk and accountability.
- Agreed on changes required to CMA report

Tanzania:

Population at risk of malaria in Sierra Leone :					<i>(World Malaria Report, 2012)</i>		
Required LLINs :							
LLINs imported into the country three years prior to update :)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						CMA	26.01.17
ANC							
EPI							
Totals							

Update on February 28th AMP conference call:

- As of yesterday, distribution to health facilities in 17th and final region
- Expecting to get 300'000 nets from PMI for distribution through health facilities until July
- Zanzibar community-based distribution: training in March and hoping to push nets out 4th week of March for community distribution

Togo:

Population at risk of malaria in Togo :					<i>6,150,000 (World Malaria Report, 2012)</i>		
Required LLINs :							
<i>3,416,667</i>							
LLINs imported into the country three years prior to update :					<i>3,009,135 (AMP Net Mapping Project)</i>		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14

Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lome)
- Now completed distribution in Golfe
- No plan currently for distribution in Lome – no LLINs available

Uganda:

Population at risk of malaria in Uganda :				<i>34,550,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>19,194,444</i>			
LLINs imported into the country three years prior to update :				<i>12,480,685 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Two phases: P1 completed – May 2010-January 2011 (7,293,689 LLINs distributed) ; P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,054 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementation	03.04.13
ANC	PMI supported ANC distribution ongoing in approx.						

	40% of the country						
EPI							
Totals	N/A	19.64 million	11,653,054	4 million			N/A

Update on February 28th AMP conference call:

- Kampala was being covered late January and early February
- 10.5 million AMF nets have gone out
- Uganda NMCP confirmed the date of the final AMF 1.5m net distribution will go out over the weekend of March 17th/18th. Just leaves 0.7m nets to go to GF regions.
- Post distribution work due to start led by Malaria Consortium
- PBO study on track led by Liverpool School – longer study due to delay in final pieces of the net distribution. Looking at effectiveness of this last phase of distribution. End of study pushed back as nets are to be monitored for 12 months.

Zambia:

Population at risk of malaria in Zambia :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals	N/A						

Update on February 28th AMP conference call:

- Nets are in country
- Distribution of 3 million AMF nets – 2.2 million nets still remaining – process for that is being completed.

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on February 28th AMP call: Guinea

Gambia:

Population at risk of malaria in Gambia:	1,780,000 (World Malaria Report, 2012)
Required LLINs :	988,889
LLINs imported into the country three years prior to update :	1,181,386 (AMP Net Mapping Project)

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 replacement campaign		746,000				30.04.14
ANC							
EPI							
Totals	N/A		746,000				N/A

Ongoing issues:

- None

Guinea

Population at risk of malaria in Guinea :				12,132,795 (PMI, 2015)			
Required LLINs :				6,949,395 (2016)			
LLINs imported into the country three years prior to update :				3,502,437 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							
Totals	N/A	7,898,786	347,000	0			N/A

Update on February 28th AMP conference call:

- VectorWorks is supporting the distribution of 21'000 nets in 2 prefectures on March 15-16th
- Nets are moving next week to sub prefecture level
- Contract with private logistics firm moving nets going straight to storage in sites
- Training of school directors and teachers on March 11th.
- Community mobilisation efforts are under way
- Going door to door and sharing details of school distribution with HHs using job aids created by VW
- Local imams spreading messages a week before and after distribution
- Printing of communications supports underway

Guinea Bissau:

Population at risk of malaria in Equatorial Guinea:							
Required LLINs :							
LLINs imported into the country three years prior to update:							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Mauritania:

Population at risk of malaria in Mauritania:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Niger:

Population at risk of malaria in Niger :	<i>16,080,000 (World Malaria Report, 2012)</i>
Required LLINs :	<i>8,933,334</i>

LLINs imported into the country three years prior to update : <i>1,266,562 (AMP Net Mapping Project)</i>							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso		1.6 million			Support to NFM proposal	23.07.14
	April 2015: Southern regions		6.4 million				
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		TBC				N/A

Ongoing issues:

- None

Senegal:

Population at risk of malaria in Senegal : <i>(World Malaria Report, 2012)</i>							
Required LLINs :							
LLINs imported into the country three years prior to update : <i>(AMP Net Mapping Project)</i>							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sierra Leone:

Population at risk of malaria in Sierra Leone : <i>6,000,000 (World Malaria Report, 2012)</i>	
Required LLINs : <i>3,333,334</i>	

LLINs imported into the country three years prior to update : 4,195,850 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC – June 2017	4.18 million				Logistics	18.08.16
ANC							
EPI							
Totals	N/A	4.18 million					N/A

Ongoing issues:

- None

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on February 28th AMP call: None

Cameroun:

Population at risk of malaria in Cameroun : 22,250,000 (World Malaria Report, 2014)							
Required LLINs : 12,361,111							
LLINs imported into the country three years prior to update : 1,537,744 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC March 2015	12,322,059	12,322,059 (GF)	0		Implementation and Logistics	24.03.2015
ANC							
EPI							
Totals		12,322,059	12,322,059	0			

Ongoing issues:

- None

Equatorial Guinea:

Population at risk of malaria in Equatorial Guinea :				720,000 (World Malaria Report, 2012)			
Required LLINs :				400,000			
LLINs imported into the country three years prior to update :				52,000 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC							
EPI							
Totals	N/A	433,000	449,226	0			N/A

Ongoing issues:

- None

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on February 28th AMP call: None

Kenya:

Population at risk of malaria in Benin				9,662,685 (2013 population census)			
Required LLINs :				5,368,158			
LLINs imported into the country three years prior to update :				4,845,882 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

Ongoing issues:

- None

South Sudan:

Population at risk of malaria in South Sudan:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sudan:

Population at risk of malaria in Sudan :				<i>37,970,000 (World Malaria Report, 2014)</i>			
Required LLINs :				<i>21,094,444</i>			
LLINs imported into the country three years prior to update :				<i>9,040,385 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution			4,262,414 (for 12 states)			M&E	11.03.2015
ANC			122,000				
EPI							
Totals							

Ongoing issues:

- None

SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on February 28th AMP call: None

Swaziland:

Population at risk of malaria in Swaziland :		337,000 (World Malaria Report, 2012)					
Required LLINs :		187,223					
LLINs imported into the country three years prior to update :		91,725 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						BCC	03.04.13
ANC							
EPI							
Totals	N/A						N/A

Ongoing issues:

- None

ASIA PACIFIC

Asia Pacific country updates provided on February 28th AMP call: None

Haiti:

Population at risk of malaria in Haiti :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2017						10.10.16
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Indonesia:

Population at risk of malaria in Indonesia :		<i>51,900,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>28,833,333</i>					
LLINs imported into the country three years prior to update :		<i>8,192,770 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014						25.09.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Papua New Guinea:

Population at risk of malaria in Papua New Guinea :		<i>7,011,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>3,895,000</i>					
LLINs imported into the country three years prior to update :		<i>3,464,400 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							03.04.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None