AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: <u>www.allianceformalariaprevention.com</u>

18th April 2018

Dial-in number: +1-213-787-0529 USA toll-free: 888-808-6929 Access Code: 3904916

If you wish to be added to or taken off this mailing list please contact: melanie.caruso@ifrc.org

Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda - April 18th AMP conference call

Chair: Jason Peat Rapporteur: Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 25th April 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

Participants:

AMF: Peter Sheratt

AMP participants: Melanie Caruso, Hamisu Hassan, Greg Pirio; Yves Cyaka

BASF: Alex Heimsch

Buy a Net: CDC / PMI: CRS:

Disease Control Technologies:

Global Health Partners:

Global Fund: Jessica Patera and GF Pakistan country team

IFRC: Marcy Erskine, Ayodele Akinnawo

Independent participants: Abdul Majeed (Pakistan) Intelligent Insect Control:

IPHA:

JC Flowers Foundation:

JHU Centre for Communications: Andrea Brown, Hunter Harig, Danielle Piccinini, Sean Blaufuss, Sarah

Berthe, Sylvester Segbaya, Prince Owusu

JSI: LSHTM: MCDI:



Milliner Global Associates: John Milliner

Nets for Life: PLAN Canada:

PSI:

Real Relief Health: Annette Braae

Rotarians Action Group on Malaria:

Rotarian Malaria Partners: Jim Morris

Sumitomo: Tana Netting: UNICEF: UN Foundation: USAID / PMI:

VF:

WHO: Jan Kolaczinski World Vision: Gagik Karapetyan

General updates:

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

Current AMP TA missions:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation & Logistics	IFRC/AMP	February – April 2018
Pakistan	Logistics	CRSPC/UNOPS	April 2018

Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation, Logistics and Communications	CRS	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
Chad	Process evaluation	UNDP	TBC
Cameroun	Implementation and Logistics	AMP	May 2018
Congo Brazzaville	Implementation and Logistics	AMP	TBC

Pakistan	Implementation, Communications and	CRSPC	TBD
	Logistics		

Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates	
CAR	Implementation	AMP	February – March 2018	
Ethiopia	Process evaluation	CRSPC	March-April 2018	
Liberia	Logistics Implementation	AMP AMP	February - March 2018 February - March 2018	
Madagascar	Implementation Logistics	AMP AMP	January 2018 January 2018	
Malawi	Implementation Logistics	AMP March-April 2018 AMP March-April 2018		
Total # of coun country):	tries supported by AMP in 2018 (in-		5	

Emerging issues working group:

Co-chairs: Joe Lewinski - PSI jlewinski@psi.org; Caroline Desrousseaux VF - cde@vestergaard.com)

No update

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI <u>dmg1@cdc.gov</u> and Elizabeth Ivanovich UNF - <u>eivanovich@unfoundation.org</u>; Mame Birame – USAID/PMI Senegal <u>mbdiouf@usaid.gov</u>)

No update

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates <u>jemilliner@gmail.com</u> and Cedric Mingat PSI - <u>cmingat@psimali.org</u>

- First guarter 2018 report shared with the minutes of this week's call
- A bit slower this year in the first quarter
- Over 15 million nets delivered first quarter

Toolkit and Training working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

- AMP website revision to take place

Resource Mobilization working group:

Jason Peat – IFRC <u>Jason.peat@ifrc.org</u>, <u>Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com</u> and <u>Jessica Rockwood – IPHA jrockwood@iphadvisors.com</u>

- Update sent to CRSPC co-chairs on movement of TA, next one to be sent at end of Q1 2018 to address any remaining challenges
- Discuss the details on how the mechanism with UNOPS should work and how it needs to be supported by AMP

AMP 'ACTIVE COUNTRIES'

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP 'Active Countries' updates provided on April 18th AMP call: CAR, Ghana, Malawi, Pakistan

Angola:

Population a	t risk of malar	ria in Angola :			19,600,000 (V	Vorld Malaria Repo	ort, 2012)	
Required LLI	Required LLINs: 10,888,888							
LLINs import	ed into the co	untry three ye	ears prior to u	pdate :	4,850,646 (AN	1P Net Mapping Pr	oject)	
Distributio scale of distributio n channel				Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distributio n	Phased approach by province – 1LLIN/2 people - 2013	11,700,000	7,484,312	3,669,125		Implementation , Logistics	03.04.1	
ANC								
EPI								
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A	

Ongoing issues:

- PSI finished off campaign activities and now supporting some continuous distribution activities

Benin:

Population a	Population at risk of malaria in Benin 10,328,934 (2014 population)								
Required LLII	Required LLINs : 5,738,297								
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	date: 4,	845,882 (AMP	Net Mapping P	roject)		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution	National universal coverage replacement campaign	5,738,297	6,050,272 (GF 5.245.272, USAID 280.000	0		Logistics and longer term coordination	16.07.14		

ANC						
EPI						
Totals	N/A	5,738,297	6,050,272	0		N/A

- PMI TA funding remaining – working with Benin to do more in depth on lessons learned and recommendation on an operational level and start to inform 2020 campaign planning

Burkina Faso:

Population a	t risk of malari	a in Burkina Fa	aso	1	9.5 million		
Required LLII	Ns:						
LLINs importe	ed into the cou	untry three yea	ars prior to upo	date :			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP provided support with 2018-2020 grant BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

Burundi:

Population a	Population at risk of malaria in Burundi : 6,690,000 (World Malaria Report, 2012)							
Required LLII	Ns:			3,716,667				
LLINs import	ed into the co	untry three ye	ears prior to u	pdate:	4,433,813 (AM	IP Net Mapping Pro	oject)	
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed	available	per	per	assistance	most	
	n	per	per	distributio	distributio	requested with	recent	
		distributio	distributio	n channel	n channel	date per	update	
		n channel	n channel			distribution		
						channel		
Mass	UC 1.8	5,165,200	5,158,410	6,790		Implementation	03.04.1	
distributio	ratio					, Logistics	3	
n	Feb/March 2014							
ANC	2014							

EPI						
Totals	N/A	5,165,200	5,158,410	6,790		N/A

- Delay in LLIN durability study that was scheduled
- When Burundi received its nets for the last campaign, they had a batch of nets that did not pass
 inspection and had to borrow nets from PSI. Burundi ended up with a heavy reverse logistics operation.
 Trying o figure out what the situation is now and seems to be unwillingness to pay for additional
 warehousing and transport fees out of the Global Fund grant.

Cameroun:

Population a	t risk of mala	ria in Camero	un :		22,250,000 (World Malaria Re	port, 2014)
Required LLI	Ns:		1 2,361,111				
LLINs import	ted into the co	ountry three y	ears prior to	update :	1,537,744 (Al	MP Net Mapping I	Project)
Distributio n channel					Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distributio n	UC March 2015	12, 322,059	12, 322,059 (GF)	0		Implementatio n and Logistics	24.03.201
ANC							
EPI							
Totals		12, 322,059	12, 322,059	0			

Ongoing issues:

- Required support in May 2018 for 2019 campaign planning
- GF require longer term support need to budget it out under the grant
- 2 regions funded by Government of Cameroun
- Need support for macro planning phase, revised ToRs and has been submitted to CRSPC/UNOPS
- PBO nets to be delivered to Cameroun is approx. 2 million

Central African Republic (CAR):

Population a	Population at risk of malaria in CAR: 4,490,000 (World Malaria Report, 2012)							
Required LLINs : 2,494,445								
LLINs import	LLINs imported into the country three years prior to update : 162,870 (AMP Net Mapping Project)							
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed per	available	per	per	assistance	most	
	n	distributio	per	distributio	distributio	requested	recent	
		n channel	distributio	n channel	n channel	with date	update	
		n channel per						
						distributio		

					n channel	
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0	Micro planning	30.04.201
ANC						
EPI						
Totals	N/A	2.2 million	2.2 million	0		N/A

Update on April 18th AMP conference call:

- Current in country mission is ongoing (implementation and logistics)
- Sitrep attached to the minutes of this week's call

Chad:

Population a	t risk of malari	a in Tchad :		11	,410,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLII	Ns:			6,3	338,889		
LLINs import	ed into the cou	intry three yea	ars prior to upo	late : 8,5	77,547 (AMP N	let Mapping Pr	oject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

Ongoing issues:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants
- Please find the link to access to the TOR for the recruitment of the international consultant for mass campaign evaluation. Please share it anyone who might be interested.
- For UNDP staff : http://procurement-notices.undp.org/ ID 44571
- For non UNDP staff: http://procurement-notices.undp.org/search.cfm.

Congo Brazzaville:

Population at	t risk of malari	a in Congo Bra	zzaville:		(W	orld Malaria R	eport)		
Required LLIN	Ns:								
LLINs imported into the country three years prior to update :									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution ANC EPI						CHAINE			
Totals									

Ongoing issues:

- Received request from GF to review the budget after the meetings with LFA in Brazzaville, especially the items concerning the supply chain, as GF considered cost per net to be too low
- Review allowed AMP to recommend that they work at looking at charges on moving bales in and out of warehouses at the three levels. Also had to recalculate storage costs.
- Review has been sent back to the GF.
- Getting requests for feedback after AMP missions from the GF to check on whether recommendations
 are being followed: need to figure out a mechanism with UNOPS to ensure that requests for distance
 support are taken into account a the TA contracting level
- Signing of final grant underway
- TA support is obligatory within their grant

DRC:

Population at	t risk of malari	a in DRC :		67	7,730,000 (Woi	ld Malaria Rep	ort, 2012)	
Required LLIN	Ns:			37	,627,777			
LLINs imported into the country three years prior to update : 30,803,765 (AMP Net Mapping Project)								
Distribution	Distribution Scale of					Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		
						channel		
Mass	Rolling	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13	
distribution	region by							
	region – 2010-2012							
ANC								
EPI								
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A	

- Initial discussion on support to PMI region in Kasai Oriental to take place
- PMI is funding a 3 million ITN distribution in Kasai Oriental which AMP will work to develop a TA plan for
- AMF working on distribution for first quarter of next year
- GF working on selection of PR which will have incidence on who distributes the AMF nets
- 2 to 3 million nets to start off with as part of the rolling campaign. Not yet decided whether they will be PBO nets or not.

Ethiopia:

Population a	t risk of malari	a in Ethiopia:		(World Malaria Report, 2012)				
Required LLII	Ns:							
LLINs imported into the country three years prior to update : (AMP Net Mapping Project)								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update	
Mass distribution								
ANC								
EPI								
Totals								

Ongoing issues:

- AMP mission to support process evaluation is complete
- Writing the final report recommendations on process evaluation
- Preliminary observations Ethiopia 2018 process evaluation
 - There is a high level of community volunteer involvement and support in the LLIN distribution campaigns;
 - LLIN Allocation at Distribution Point follows the 2017 Guideline document is the process of rounding down when there is an unequal number of people in the family which equals population divided by 2,2. This compared to the allocation policy to round up when there is an unequal number of people in the family which equals to population divided by 1,8 the universal coverage objective
 - There is a need for a daily reconciliation document/tally sheet at distribution point level. Also lacking at DP level is a stock transfer document for movement of LLINs between Kebeles and for return logistics of LLINs to Woreda storage facilities;
 - No advice as to storage capacity in cubic metres or sq metres needed was communicated to districts before shipping from central level to districts;
 - At the central level storage facility there has been no physical count inventory carried out since first arrival of LLINs in November 2017. Due to lack of space to allow for physical counting many woredas also did not carry out regular reconciliation of data with real stock on hand.
 - All data from Distribution Registration pads were being entered at Woreda level. In a district with 6,430 Households it took 10 days for 2 people to enter the data in an excel file

Gambia:

Population at	t risk of malaria	in Gambia:		1,7	780,000 (World	l Malaria Repo	rt, 2012)
Required LLIN	Ns:			988	8,889		
LLINs imported into the country three years prior to update: 1,181,386 (AMP Net Mapping Project)							
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	2014		746,000				30.04.14
distribution	replacement						
	campaign						
ANC							
EPI							
Totals	N/A		746,000				N/A

Ongoing issues:

- Made request for TA but not sure of timing of it. GF following up

Ghana:

Population at	t risk of malari	a in Ghana :		25	,000,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLIN	Ns:			13	,888,888		
LLINs imported into the country three years prior to update: 15,780,153 (AMP Net Mapping Project							
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
	_					channel	
Mass	Door-to-	13 million		0			03.04.13
distribution	door stand alone hang						
	up						
	campaigns						
	completed						
	in 2012						
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Update on April 18th AMP conference call:

- Ghana is using paperless data collection and management system for mass LLIN distribution

- Point Mass Distribution (PMD) of LLINs for Universal Coverage (UC) have been used to make LLINs available to households (HH) throughout the country since 2010
- Though successful in achieving the overall objective of getting nets into HHs-80% distribution targets (3% in 2003 to 73% in 2016) it has been fraught with process challenges especially when you go to do post distribution spot checks
- Electronic Data Management-NetApp® has been set up and piloted and is now going to scale
- It is an Android App with the following objectives:
 - 1. To aid real time data –household registration, LLIN distribution
 - 2. To improve data quality and avoid inconsistencies
 - 3. To improve performance monitoring and accountability
 - 4. To improve logistics management and ultimately reduce audit infractions
- Key functions of NetApp®:
 - 1. Ability to work both online and offline
 - 2. All communities prepopulated on app for quick registration (quality measure)
 - 3. Automatically allocates LLINs needed for households
 - 4. Automatically generates HH unique code showing number of LLINs allocated
 - Location services for easy tracking of Registration Assistants (RAs) and Distribution Point Attendants (DPAs)
- Real time data for decision making
- Enhances LLIN Logistics management
- Pilot of Electronic Data Management in 4 selected districts in 2 regions
 - 1. Microplanning
 - 2. Preparation and Customization of the App (communities prepopulated)
 - 3. Trainings
 - 4. SBCC
 - 5. Registration
 - 6. Validation
 - 7. Movement of nets to distribution points based on registration data
 - 8. LLIN Distribution
 - 9. Post Distribution activities
- Real time monitoring and tracking of registration and distribution: we can see when distribution has started at the DPAs; daily averages is there a need to extend the distribution period
- Real time identification of communities with challenges.
- It helped with timely decision making
- Accuracy of data improved: Allocation of nets more accurate; Registration errors observed and corrected immediately; Reduced greatly reverse logistics (allocation more accurate); Unique code really helpful in reducing fraud; No need for data collation: manual collation which takes about a week, now done automatically by app; Time for data validation (2 weeks validation reduced to 1-2days):
- Opportunity to replicate for other interventions: Plan to use for SMC distribution
- Internet access was the major challenge. The need to review code (caps/small letters) for easy distribution; offline versions critical
- The Human involvement (selection of right persons who will operate the app must understand the use of the App) as well as the other aspect of the mass campaign such an effective logistic management should not be neglected when the App is introduced
- Validation of registered data is still important
- A dedicated IT team is needed to work hand in hand with the M&E team

Liberia:

Population a	nt risk of mala	ria in Liberia :			4,130,000 (Wo	orld Malaria Report	t, 2012)	
Required LLI	Ns:				2,294,444			
LLINs import	ted into the co	untry three y	2,896,136 (AN	IP Net Mapping Pr	oject)			
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distribution	Date of most recent update	
Mass distributio n	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementation TA	09.10.1	
ANC			577,700 USAID-PMI					
EPI								
Totals	N/A	2,195,796	2,026,069	169,726			N/A	

Ongoing issues:

- Coordination meeting planned for tomorrow and waiting for NMCP to follow up on funding mechanism for additional distribution points
- Discussion on level of mobilisation and communication around the distribution points. Significant number of HHs did not get reached in registration phase

REVISED TIMELINE							
Buffer net movement from central to districts	April 9 - 18, 2018						
Movement of nets & tools from district to Health facilities, DPs and/or	April 11 – 24, 2018						
community storage locations							
Distribution teams and supervisors training	April 19 – 20, 2018						
Campaign launch & World Malaria Day (National and county level)	April 25, 2018						
Net distribution – Rural – Other 14 counties apart from Montserrado	April 26 – May 1, 2018						
Net distribution – Urban – Montserrado County	April 26 – May 3, 2018						
Distribution data collection	May 4 – 9, 2018						
Reverse logistics	May 4 – 11, 2018						
Distribution data processing	May 10 – 20, 2018						
Report writing	May 10 – 31, 2018						
Commodity Management Audit	May 21 - 30, 2018						

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420						
Required LLINs: 12 632 024 (10,653,567 campagne; 1 678 457 routine et 300 000 SM)						
LLINs imported into the country three years prior to update: 11,236,039						

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass	National		13,129,000				
distribution	106						
	districts						
ANC							
EPI							
Social							
Marketing							
Totals			13,129,000				

- Rolling out authentication phase (registration)
- Submitting request for additional TA in May for microplanning
- August/September distribution with registration done much earlier. They will do micro planning after registration.
- Madagascar is planning a National campaign, 13,129,000 nets in 106 of the 114 districts of the country.
- Two donors: PMI (6 M nets) and GF (7.1 M Nets)
- PMI nets: one contractor (PSM) and one sub-contractor (PSI)
- GF nets: two PRs PSI and UCP
- For both distributions, DLP is lead organization and face of the campaign

Malawi:

Population a	t risk of malaria	in Malawi :		15,4	400,000 (World	d Malaria Repo	ort, 2012)	
Required LLII	Ns:			8,5.	55,556			
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)								
Distribution channel	Scale of distribution	# LLINs needed per distribution	# LLINs available per	LLIN gap per distribution	Budget gap per distribution	Technical assistance requested	Date of most recent	
		channel	distribution channel	channel	channel	with date per distribution channel	update	
Mass distribution	Need to fill remaining gap from 2012 mass distribution	800,000					10.04.13	
ANC								
EPI								
Totals	N/A	800,000					N/A	

Update on April 18th AMP conference call:

- AMP TA missions complete
- Microplanning workshop completed
- After this the SBCC team did a retreat of 4 days to work on communications planning with AMP consultant support.
- Amp supported the country to develop logistics plan of action
- Technical team working with NTF on microplanning programme budgeting for 29 districts.

Mali:

Population at	t risk of malari	a in Mali :		15	5,880,000 (Wor	ld Malaria Rep	ort, 2012)	
Required LLII	Ns:			8,8	822,222			
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date: 5,8	888,050 (AMP I	Net Mapping P	roject)	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	per assistance mo bution distribution requested rec			
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13	
Continuous distribution				695,126				
ANC								
EPI								
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A	

Ongoing issues:

- Koulikoro campaign happening in May

Mozambique:

Population at risk of malaria in Mozambique: 25,800,000 (World Malaria Re										
Required LLII	Required LLINs: 14,333,333									
LLINs import	ed into the co	untry three ye	ars prior to up	date: 11	1,784,524 (AM	P Net Mapping	g Project)			
Distributio n channel						Technical assistance requested with date per distributio n channel	Date of most recent update			
Mass Universal 16,207,964 Campaign: 0 0 (but TBC Next TA 15.03.20										
distribution	2016-2017		2,800,000 +		with	mission	6			

		200k buffer	approval of	TBC but	
		for	GAC)	likely for	
		Nampula in		micro-	
		2016;		planning	
		remainder		(end April)	
		for			
		distribution			
		in 2017.			
ANC		Needs			
		covered by			
		PMI			
		(quantity			
		TBC)			
EPI					
Totals	N/A				N/A

- Continuous distribution 29'000 nets to be districted
- Training of trainers to commence
- Microplanning was completed
- Campaign going well but concerns about SBCC component

Nigeria:

Population a	t risk of malari	a in Nigeria :		16	52,000,000 (Wa	orld Malaria Re	port 2012)
Required LLII	Ns:			90	,000,000		
LLINs import	ed into the cou	intry three yea	ars prior to upo	date: 37	,915,945 (AMF	Net Mapping	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide)started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets available for routine distribution				

			in 2013			
EPI						
Totals	N/A	72 million	51,703,880	4,442,853		N/A

- For LLIN Mass Campaigns in 2018, CRS will work closely with NMEP, SFH, various state governments and malaria partners and stakeholders to coordinate and implement the distribution of over 14 million LLINs across four states: Ogun, Jigawa, Katsina and Gombe.
- The campaigns will be implemented using the Cash and Asset Transfer (CAT) Strategy, which was successfully piloted in 2017 for improving efficiency and transparency, in line with the 2017 LLIN Campaign Operational Manual.
- CRS and AMP are working on designing the scope of AMP support for 2018
- Ogun campaign has commenced, and training of trainers has started.
- AMP TA provider should be able to travel next week

Pakistan:

Population at	risk of malari	a in Pakistan:		147,773,000 (World Malaria Report, 2013)					
Required LLIN	Ns:			26	,599,140				
LLINs importe	LLINs imported into the country three years prior to update : 3,338,948 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of		
channel	distribution	needed per	available	per	per	assistance	most		
		distribution	distribution per distribution distribution requested re-						
		channel	distribution	on channel channel with date upda					
			channel			per			
						distribution			
						channel			
Mass									
distribution									
ANC									
EPI									
Totals									

Update on April 18th AMP conference call:

- Directorate of Malaria Control (DMC), Pakistan has been distributing LLINs to achieve universal coverage in highest endemic districts (API>10) through the support of The Global Fund.
- Since 2015, Pakistan has been distributing nets through periodic mass campaigns, while there has been simultaneous continuous distribution of LLINs through antenatal services (ANC), which aims to promote antenatal visits in targeted districts.
- As per Pakistan's National Malaria Strategy 2015-2020, DMC seeks to increase access to LLINs to 80% among people living in high-risk malaria areas. In 2018, The Global Fund NFR (Malaria) Grant, Pakistan, will distribute approximately 2.34 million LLINs in 12 high malaria burden districts through a mass LLINs distribution Campaign.
- **Priorities of the TA mission:** Work with DMC and Indus Hospital on revision of logistics plan and strategy, accounting for recommendations from CMA; preparation of logistics timeline and budget; preparation of microplanning package; preparation of logistics training package.
- Inception meeting with the DMC team chaired by Director DMC
- Meeting with World Food Program and DMC teams
- Advocacy visit to Director DMC where an inception meeting was convened to communicate the scope of work for the logistics TA and advocate for support at all level of implementation of the TA

- Worked with DMC to resolve areas of concerns based on the outcome of the CMA report. DMC logistics
 officer was mentored through the CMA tool to understand the outputs used in coming up with the report.
 So far most of the areas of concerns were addressed and the report almost finalized ready for sharing.
- Worked with DMC Logistics focal point to develop a presentation on the outcome of the CMA and lessons learnt for presentation at the Malaria Annual Review Meeting 2018, 17th–18th April 2018; Serena Hotel–Islamabad
- Current data on quantities of LLINs delivered in country was collected to validate the macro quantification template using the current population of the targeted districts.
- Need to work with DMC to nominate Country's Logistics Sub-Committee members and draft nomination letters cutting across key implementing partners (PRs, SRs & WFP)
- Need to draft terms of reference for LSC members to be developed and share with DMC for further inputs.
- Work with DMC logistics focal point and other members of Logistics Sub-Committee to review Pakistan's Inventory Management tools to address inventory management gaps as observed during the CMA
- Planning for a 3-day orientation/development of Logistics Plan of Action for Pakistan/Training of Trainers on Logistics for the 2018 LLIN mass campaign in Pakistan and Timeline for logistics activities and key milestones

Tanzania:

Population at	risk of malari	a in Sierra Leo	ne :	(N	Vorld Malaria I	Report, 2012)				
Required LLIN	Ns:									
LLINs imported into the country three years prior to update :)										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution						CMA	26.01.17			
ANC										
EPI										
Totals										

Ongoing issues:

- Launch in Zanzibar community-based distribution
- Expecting to get 300'000 nets from PMI for distribution through health facilities until July

Uganda:

Population at risk of malaria in Uganda :					34,550,000 (World Malaria Report, 2012)			
Required LLI	Ns:			19,194,444				
LLINs import	ed into the co	untry three ye	ears prior to u	pdate: 1	12,480,685 (AMP Net Mapping Project)			
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed	available	per	per	assistance	most	

	n	per distributio n channel	per distributio n channel	distributio n channel	distributio n channel	requested with date per distribution channel	recent update
Mass distributio n	Two phases: P1 completed – May 2010- January 2011 (7,293,689 LLINs distributed); P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,05 4 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementatio n	03.04.1
ANC	PMI supported ANC distributio n ongoing in approx. 40% of the country						
EPI Totals	N/A	19.64 million	11,653,054	4 million			N/A

- Final nets of mass distribution have gone out
- Event celebrated and end of campaign attended by the president
- Expressed interest in IRS and announced he would like all HHs to be sprayed with IRS estimated cost 97 million USD
- DFID pledged for next 5 years
- Uganda MoH has asked AMF for up to 30 million USD support
- Post distribution monitoring is underway in nets distributed 1 year ago.

Zambia:

Population at	Population at risk of malaria in Zambia :									
Required LLIN	Required LLINs :									
LLINs importe	ed into the cou	untry three yea	ars prior to up	date :						
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date			
channel	distribution	needed per	available	per	per	assistance	of			
		distribution	per	distribution	distribution	requested	most			
		channel	distribution	channel	channel	with date per	recent			

		channel		distribution channel	update
Mass distribution					
ANC					
EPI					
Totals	N/A				

- Nets are in country
- Distribution of 3 million AMF nets 2.2 million nets still remaining process for that is being completed.

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on April 18th AMP call: None

Guinea

Population at	t risk of malari	a in Guinea :		12,	132,795 <i>(PMI,</i>	2015)			
Required LLIN	Ns:			6,9	949,395 (2016)				
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date: 3,5	502,437 (AMP I	Net Mapping P	roject)		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	eeded per available per per assistance stribution per distribution distribution requested						
Mass distribution	2016	6,949,395 (2016)		0			17.02.15		
Continuous distribution	Under Round10 following mass distribution	949,391	347,000						
ANC									
EPI									
Totals	N/A	7,898,786	347,000	0			N/A		

Ongoing issues:

- VectorWorks is supporting the distribution of 21'000 nets in 2 prefectures on March 15-16th
- Nets are moving next week to sub prefecture level
- Contract with private logistics firm moving nets going straight to storage in sites
- Training of school directors and teachers on March 11th.
- Community mobilisation efforts are under way
- Going door to door and sharing details of school distribution with HHs using job aids created by VW

- Local imams spreading messages a week before and after distribution
- Printing of communications supports underway

Guinea Bissau:

Population at	t risk of malari	a in Equatorial	Guinea:							
Required LLIN	Required LLINs:									
LLINs importe	LLINs imported into the country three years prior to update:									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution										
ANC										
EPI										
Totals										

Ongoing issues:

- None

Mauritania:

Population at	t risk of malari	a in Mauritani	a:							
Required LLIN	Required LLINs:									
LLINs importe	LLINs imported into the country three years prior to update :									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution										
ANC										
EPI										
Totals										

Ongoing issues:

- None

Niger:

Population at	t risk of malaria	a in Niger :		16,	.080,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLIN	Ns:			8,9	33,334		
LLINs importe	ed into the cou	ntry three yea	rs prior to upd	late: 1,2	166,562 (AMP I	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso April 2015: Southern regions		1.6 million 6.4 million			Support to NFM proposal	23.07.14
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		ТВС				N/A

- Distribution of 3.2 M nets later this year.
- Training Of Trainers started today for microplans
- TA is being done through CRS and NMCP

Senegal:

Population at	t risk of malari	a in Senegal:		(World	Malaria Repo	rt, 2012)					
Required LLIN	Required LLINs:										
LLINs imported into the country three years prior to update : (AMP Net Mapping Project)											
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date				
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	of most recent update				
Mass distribution											
ANC											
EPI											
Totals											

Ongoing issues:

- None

Sierra Leone:

Population at	risk of malari	a in Sierra Leo	ne :	6,0	000,000 (World	d Malaria Repor	t, 2012)	
Required LLIN	Ns:			3,.	333,334			
LLINs imported into the country three years prior to update : 4,195,850 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		
						channel		
Mass	UC – June	4.18 million				Logistics	18.08.16	
distribution	2017							
ANC								
EPI								
Totals	N/A	4.18					N/A	
		million						

Ongoing issues:

- None

Togo:

Population at	t risk of malari	a in Togo :		6,2	150,000 (World	Malaria Report, 20	12)
Required LLIN	Ns:			3,4	116,667		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	late : 3,0	009,135 (AMP N	et Mapping Project	:)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lome)
- Now completed distribution in Golfe
- No plan currently for distribution in Lome no LLINs available

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on April 18th AMP call: None

Equatorial Guinea:

Population at	risk of malari	a in Equatoria	l Guinea :	72	0,000 (World I	Malaria Report,	, 2012)
Required LLIN	ls:			40	0,000		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date : 52,	000 (AMP Net	Mapping Proje	ect)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC EPI							
Totals	N/A	433,000	449,226	0			N/A

Ongoing issues:

- None

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on April 18th AMP call: None

Kenya:

Population at risk of malaria in Benin 9,662,685 (2013 population census))								
Required LLINs: 5,368,158								
LLINs imported into the country three years prior to update : 4,845,882 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available per per assistance most					
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		

				channel	
Mass distribution	National universal coverage replacement campaign in 23 counties	12.6 million	0	Logistics and longer term coordination	30.06.14
ANC					
EPI					
Totals	N/A	12.6 million	0		N/A

- None

South Sudan:

Population a	t risk of malari	a in South Suc	dan:								
Required LLII	Required LLINs:										
LLINs import	LLINs imported into the country three years prior to update :										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update				
Mass distribution											
ANC											
EPI											
Totals											

Ongoing issues:

- None

Sudan:

Population at	risk of malari	a in Sudan :		37,	,970,000 (Wor	ld Malaria Rep	ort, 2014)			
Required LLIN	Required LLINs : 21,094,444									
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)										
n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio n channel	Date of most recent update			

Mass distribution	4,262,414 (for 12 states)		M&E	11.03.201 5
ANC	122,000			
EPI				
Totals				

- None

SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on April 18th AMP call: None

Swaziland:

Population at	t risk of malari	a in Swaziland	33	337,000 (World Malaria Report, 2012)			
Required LLII	Ns:		18	7,223			
LLINs imported into the country three years prior to update : 91,725 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						BCC	03.04.13
ANC							
EPI							
Totals	N/A						N/A

Ongoing issues:

- None

ASIA PACIFIC

Asia Pacific country updates provided on April 18th AMP call: None

Haiti:

Population at risk of malaria in Haiti :									
Required LLINs:									
LLINs imported into the country three years prior to update :									
Distribution Scale of # LLINs # LLINs LLIN gap Budget gap Technical Date of									
channel	distribution	needed per	available	per	per	assistance	most		

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass	2017						10.10.16
distribution							
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues: - None

Indonesia:

Population at	Population at risk of malaria in Indonesia: 51,900,000 (World Malaria Report, 2012)							
Required LLIN	Ns:			28	,833,333			
LLINs imported into the country three years prior to update : 8,192,770 (AMP Net Mapping Project)								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update	
Mass distribution ANC	2014						25.09.13	
EPI Totals	N/A		365,000				N/A	

Ongoing issues:

None

Papua New Guinea:

Population at risk of malaria in Papua New Guinea: 7,011,000 (World Malaria Report, 2012)									
Required LLINs: 3,895,000									
LLINs imported into the country three years prior to update : 3,464,400 (AMP Net Mapping Project)									
Distribution Scale channel distri	ribution	# LLINs needed per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			

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Mass				03.04.13
distribution				
ANC				
EPI				
Totals	N/A	365,000		N/A

Ongoing issues:

- None