

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

20th June 2018

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Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda – June 20th AMP conference call

Chair : Jason Peat
Rapporteur : Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 27th June 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

Participants:

AMF:	Peter Sheratt
AMP participants:	Melanie Caruso, Jeronimo Zandamela, Alain Daudrumez, Hamisu Hassan, Jean-Marc Gregoire
BASF:	Alex Heimsch
Buy a Net:	
CDC / PMI:	Anna Bowen
CRS:	Suzanne Van Hulle
Disease Control Technologies:	
Friends of RAM:	Drake Zimmerman
Global Health Partners:	
Global Fund:	
IFRC:	Marcy Erskine
Independent participants:	
Intelligent Insect Control:	
IPHA:	
JC Flowers Foundation:	Alex Gordon
JHU Centre for Communications:	Andrea Brown, Hunter Harig
JSI:	
LSHTM:	
MCDI:	



For additional information:

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Milliner Global Associates:
 Nets for Life:
 PLAN Canada:
 PSI: Joe Lewinski
 Real Relief Health:
 Rotarian Malaria Partners :
 Sumitomo: Fred Murton
 Tana Netting:
 UNICEF:
 UN Foundation:
 USAID / PMI: Lilia Gerberg
 VectorLink: Mary Kante
 VF:
 WHO:
 World Vision:

General updates:

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

Current AMP TA missions :

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Madagascar	Implementation and Logistics	AMP	June 2018

Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation, Logistics and Communications	CRS	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
Ethiopia	Implementation	CRSPC	June 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
Cameroun	Implementation and Logistics	AMP	May 2018
Congo Brazzaville	Implementation and Logistics	AMP	TBC
Pakistan	Implementation, Communications and	CRSPC	TBD

	Logistics		
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Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation	IFRC	February – March 2018
	Logistics	IFRC	February – April 2018
	Implementation	IFRC	March – April 2018
Cameroun	Implementation	CRSPC/UNOPS	May 2018
	Logistics	CRSPC/UNOPS	May 2018
Ethiopia	Process evaluation	CRSPC/UNOPS	March-April 2018
Liberia	Logistics	AMP	February - March 2018
	Implementation	AMP	February - March 2018
	Implementation	AMP	April – May 2018
Madagascar	Implementation	AMP	January 2018
	Logistics	AMP	January 2018
Malawi	Implementation	AMP	March-April 2018
	Logistics	AMP	March-April 2018
Nigeria	Implementation	CRS/AMP	April – May 2018
Pakistan	Logistics	CRSPC/UNOPS	April 2018
	Implementation	CRSPC/UNOPS	May 2018
Total # of countries supported by AMP in 2018 (in-country):			8

Emerging issues working group:

Co-chairs: Joe Lewinski – PSI (jlewinski@psi.org)

- EIWG call was held last week - Minutes will be shared shortly and points discussed on the call are below:
- GF looking to make savings on distribution costs – asking for recommendations on how to do that. UNICEF has produced a paper going shortly to GF for review.
- Health technologies - platforms used to support aspects of campaigns, money platforms to pay people, and transport apps. Aim is to produce information sheet on each piece of technology to be able to have a database to choose technology from.
- Refugees and IDPs - building on COE work, document to be produced by end of June.
- Container delivery issue - update on the document and where it is at. Received inputs from CDC around scientific questions needing to be answered. Needs to go back to WHO for a review. Discussion around next steps and will fall to pre-qual team at WHO and not under GMP.
- Next generation nets - UNITAID are being funded to lead a project on deployment and use of next generation nets. Update on the randomized control trial being conducted in Uganda was provided by AMF, expected to produce results next year. Several published papers on the protocol will be published before that.

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI dmg1@cdc.gov and Elizabeth Ivanovich UNF - eivanovich@unfoundation.org ; Mame Birame – USAID/PMI Senegal mbdiouf@usaid.gov)

- No update

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates jemilliner@gmail.com and Cedric Mingat PSI - cmingat@psimali.org

- No update

Toolkit and Training working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

- 2 trainings in November (English and French) are being planned – Kenya will possibly host both trainings Nov 5-9th and FR back to back 12-16th Nov (TBC)
- Prioritizing 8 countries per training
- Agenda under development trying to flesh out how to approach the regional workshops and working on country scenarios
- Invitations and hotel venue booking to be done by end of June

Resource Mobilization working group:

Jason Peat – IFRC jason.peat@ifrc.org, Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com and Jessica Rockwood – IPHA jrockwood@iphadvisors.com

- No update

AMP ‘ACTIVE COUNTRIES’

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP ‘Active Countries’ updates provided on June 20th AMP call: Angola, Benin, Cameroun, CAR, Ethiopia, Liberia, Madagascar, Malawi, Pakistan, Tanzania

Angola:

Population at risk of malaria in Angola :				19,600,000 (World Malaria Report, 2012)			
Required LLINs :				10,888,888			
LLINs imported into the country three years prior to update :				4,850,646 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Phased approach by province – 1LLIN/2 people - 2013	11,700,000	7,484,312	3,669,125		Implementation , Logistics	03.04.13

ANC							
EPI							
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

Update on June 20th AMP conference call:

- Wrap up lessons learned meeting planned in Angola. Going back and forth on dates right now.
- Finished phase 3 of their distribution end of May and should be writing up their report that will feed into the lessons learned meeting. Report will be shared with the AMP group
- Completing a field assessment of continuous distribution – taking place next week
- No Global Fund support next year for continuous distribution, and unclear on PMI contribution for next year at this stage.

Benin:

Population at risk of malaria in Benin				<i>10,328,934 (2014 population)</i>			
Required LLINs :				<i>5,738,297</i>			
LLINs imported into the country three years prior to update :				<i>4,845,882 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	<i>National universal coverage replacement campaign</i>	<i>5,738,297</i>	<i>6,050,272 (GF 5.245.272, USAID 280.000)</i>	<i>0</i>		<i>Logistics and longer term coordination</i>	<i>16.07.14</i>
ANC							
EPI							
Totals	N/A	<i>5,738,297</i>	<i>6,050,272</i>	0			N/A

Update on June 20th AMP conference call:

- PMI has identified a need to do some preliminary work with AMP in 2018 in preparation for campaign planning on the next mass distribution campaign scheduled for 2020.
- As recommended in the 2017 final campaign report, a meta-analysis of recurrent challenges and lessons learned across the past four campaigns need to be vetted and addressed for the 2020 campaign.
- This includes some qualitative work (interviews with campaign actors at various levels to gather the challenges and recommendations), as well as quantitative work (to look at the final numbers, discrepancies and differences between macro, micro, household registration and LLIN distribution figures) and then a workshop towards the end of 2018 to pull together all the lessons learned and the recommendations.
- AMP has been working remotely to develop a number of documents including a HH interview form and a mission timeline
- Still need to work on categorizing the questions to different levels.
- Working on putting a contract in place for a national consultant hired to support the post campaign activity

Burkina Faso:

Population at risk of malaria in Burkina Faso					<i>19.5 million</i>		
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP provided support with 2018-2020 grant – BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

Burundi:

Population at risk of malaria in Burundi :					<i>6,690,000 (World Malaria Report, 2012)</i>		
Required LLINs :							
					<i>3,716,667</i>		
LLINs imported into the country three years prior to update :					<i>4,433,813 (AMP Net Mapping Project)</i>		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC 1.8 ratio Feb/March 2014	5,165,200	5,158,410	6,790		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

Ongoing issues:

- Finalising GF application and working on timelines of next campaign following GF mission last week
- GF has asked the country to write up their experience on their payment system
- GF is interested in looking at other countries' payment systems to put together payment options for countries going forward – this issue will be brought forward within the AMP Country Support Working Group to gather lessons learned on behalf of the partnership

Cameroun:

Population at risk of malaria in Cameroun :					22,250,000 (World Malaria Report, 2014)		
Required LLINs :					12,361,111		
LLINs imported into the country three years prior to update :					1,537,744 (AMP Net Mapping Project)		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC March 2015	12,322,059	12,322,059 (GF)	0		Implementation and Logistics	24.03.2015
ANC							
EPI							
Totals		12,322,059	12,322,059	0			

Update on June 20th AMP conference call:

- PMI will be funding an assessment for routine services in remote parts of the country this summer.
- Plan for TA support to the mass campaign going forward needs to be developed

Central African Republic (CAR):

Population at risk of malaria in CAR :					4,490,000 (World Malaria Report, 2012)		
Required LLINs :					2,494,445		
LLINs imported into the country three years prior to update :					162,870 (AMP Net Mapping Project)		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0		Micro planning	30.04.2014
ANC							
EPI							
Totals	N/A	2.2 million	2.2 million	0			N/A

Update on June 20th AMP conference call:

- Teams have come back from the field where distribution is complete.
- Debriefing on last 5 districts, distribution still ongoing in 2 districts to be completed shortly

Chad:

Population at risk of malaria in Tchad :				11,410,000 (World Malaria Report, 2012)			
Required LLINs :				6,338,889			
LLINs imported into the country three years prior to update :				8,577,547 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

Ongoing issues:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants
- Please find the link to access to the TOR for the recruitment of the international consultant for mass campaign evaluation. Please share it anyone who might be interested.
- For UNDP staff : <http://procurement-notices.undp.org/> ID 44571
- For non UNDP staff : <http://procurement-notices.undp.org/search.cfm>.

Congo Brazzaville:

Population at risk of malaria in Congo Brazzaville:				(World Malaria Report)			
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass							

distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- CRS signed the grant with GF

DRC:

Population at risk of malaria in DRC :		<i>67,730,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>37,627,777</i>					
LLINs imported into the country three years prior to update :		<i>30,803,765 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
ANC							
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

Ongoing issues:

- AMF planning a mission in next couple of months – agreed all main items with PNL for distribution in spring next year for several million nets (small proportion of the overall gap)
- PBO nets have been requested and request is being considered. AMF is keen to evaluate and make sure that if PBOs do go in, there is a mechanism in place for evaluation.
- Understand that GF has now reached conclusion on PR
- AMF interested to collaborate with AMP in DRC
- AMP had a few missions under PSI in DRC to review their microplanning and ordering of activities. Big changes were made on microplanning following these missions and a number of strategic changes did get made.
- Ministry is not looking for external support from AMP going forward, so there is no engagement there right now.

Ethiopia:

Population at risk of malaria in Ethiopia:		<i>(World Malaria Report, 2012)</i>					
Required LLINs :							
LLINs imported into the country three years prior to update :		<i>(AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on June 20th AMP conference call:

- ToRs finalised for the next mission - Working with UNOPS to confirm the transport plans for the next AMP TA mission arriving June 25th
- This is a second mission to go in and develop a plan of action required for the campaign
- Stakeholders workshop involving main country stakeholders will be held week of July 2nd to get everyone aligned around a single operational plan and strategy behind the campaign
- Majority of AMP recommendations were accepted by the country
- Want another TA mission to do training on national guidelines to the teams. Might be a shortage of funds through CRSPC this year, so maybe can be delayed until next year under 2019 CRSPC budget

Gambia:

Population at risk of malaria in Gambia:		1,780,000 (World Malaria Report, 2012)					
Required LLINs :		988,889					
LLINs imported into the country three years prior to update :		1,181,386 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 replacement campaign		746,000				30.04.14
ANC							
EPI							
Totals	N/A		746,000				N/A

Ongoing issues:

- TA support request around strengthening process for HH registration has been put forward by the Global Fund. Waiting for ToRs and dates for required support

Ghana:

Population at risk of malaria in Ghana :	25,000,000 (World Malaria Report, 2012)
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Required LLINs :		13,888,888					
LLINs imported into the country three years prior to update :		15,780,153 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Door-to-door stand alone hang up campaigns completed in 2012	13 million		0			03.04.13
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Ongoing issues:

ACTIVITY	WESTERN	CENTRAL	NORTHERN	UPPER EAST	BRONG AHAFO	ASHANTI	GAR
Microplanning	11th - 12th April	11th - 12th April	3rd - 4th May	7th -8th May	7th - 8th June	21st - 22nd June	19th - 20th June
Informative Meeting	28th February	28th February	2nd May	4th May	4th July	4th Sept	17th Sept
Regional Orientation	10th April	27th April	2nd May	16th May	4th July	4th Sept	17th Sept
District & subdistrict trainings	4th - 7th June	1st - 4th May	7th - 11th May	24th - 27th June	9th - 13th July	10th -20th Sept	30th - 3rd Oct
IT Boot Camp	8th June	5th May	14th May	28th June	14th July	21st Sept	4th Oct
RA Training	8th June	7th - 8th May	22nd - 23rd May	5th -6th July	16th - 17th July	24th - 25th Sept	7th - 8th Oct
Registration	11th - 17th June	14th -20th May	25th - 31st May	9th - 15th July	19TH-25TH JULY	26TH SEPT-2ND OCT	10TH-16TH OCT
Validation	18th - 19th June	21st - 22nd May	5th - 6th June	9th - 10th July	26th - 27th July	3rd - 4th Oct	17th - 18th Oct
Movement of LLINs	18th - 27th June	4th - 15th June	5th - 15th June	14th - 25th Aug	30th - 10th August	8th - 19th Oct	21st - 1st Nov
DPA Training	2nd July	10TH JULY	18th June	13th Aug	4th September	22nd Oct	13th Nov
Distribution	6TH - 13TH AUG	11-17th JULY	18th - 25th June	21ST - 27TH AUG	6TH-12TH SEPT	23RD TO 29TH OCT	14TH-20TH NOV
Post Distribution	11th - 17th July	6th - 8th August	27th - 29th June	26th - 30th Aug	16th - 20th Sept	5th - 9th Oct	25th - 29th Nov

- Western Region has confirmed its schedule. District and subdistrict trainings and IT Boot Camp expected to run from 4th – 8th June.
- Central Region is on schedule. LLINs to move to the region between 5th – 12 June 2018
- Northern Region is on schedule too. Currently registration ongoing in 19 districts (IRS districts not included). Validation is scheduled for next week as above.
- Upper East district and sub district trainings scheduled for 24th – 27th June yet to be confirmed.
- Ashanti Region is on schedule. Micro planning confirmed for 21st and 22nd June, 2018
- Yet to receive confirmations for both Brong Ahafo and Greater Accra Regions.

Liberia:

Population at risk of malaria in Liberia :				4,130,000 (World Malaria Report, 2012)			
Required LLINs :				2,294,444			
LLINs imported into the country three years prior to update :				2,896,136 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementation TA	09.10.13
ANC			577,700 USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

Update on June 20th AMP conference call:

- County/partner reports are being received and reviewed by Plan from now to end of June after which the consolidation will start. As indicated on the last call, the draft consolidated report will be circulated for inputs. That will possibly be in the 2nd half of July 2018 to allow finalization and submission along with the semester and end of grant report by end of August 2018.
- The campaign CMA (commodity management audit) started yesterday June 21, 2018 and it is expected to end on June 29, 2018. Thanks for support received from the AMP TAs on the preparation for the CMA.
- So far distribution is closed with data entering completed for almost all the counties except for Monsterrado and Nimba where small pockets of distribution was taking place up to this week with very small data (not significant) remaining with the 2 counties to enter between now and June 30, 2018 when the system will be closed for any campaign related data entering.
- As of today, the overall national coverage (proportion of nets distributed out of nets allocated based on household assessment) is **89%**.
- The meeting intended to bring county representatives, implementing partners and national stakeholders together aimed at capturing lessons learnt from this campaign is considered to take place sometime in July 2018 after receiving all the 15 county reports. As agreed from the last call,

the Liberia team will look forward to inputs from Marcy for the meeting agenda points after communicating to her the actual meeting date.

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420							
Required LLINs : 12 632 024 (10,653,567 campagne ; 1 678 457 routine et 300 000 SM)							
LLINs imported into the country three years prior to update : 11,236,039							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National 106 districts		13,129,000				
ANC							
EPI							
Social Marketing							
Totals			13,129,000				

Update on June 20th AMP conference call:

- In country TA present and weekly sitrep attached
- Madagascar is mid-way into the planning and implementation of a national campaign: 13,129,000 nets in 106 of the 114 districts of the country.
- Two donors: PMI (6 M nets) and GF (7.1 M Nets)
- Three funding sources: PMI, GF NFM1 (until June 30) and GF NFM2 (from July 1 onwards)
- PMI nets: one contractor (PSM) and one sub-contractor (PSI)
- GF nets: two PRs – PSI and UCP
- For both distributions, DLP is lead organization and face of the campaign
- Distribution still planned for August (PMI nets) and September (GF nets)
- The closure of NFM1 and the start of NFM2 taking place in the middle of campaign planning is a number of challenges with the continuation of activities that are currently under review by the GF to find a solution
- Results of “authentication” (HHR) showing a population increase of 18% over macro-planning figures creates a gap of over 1.7 M nets. DLP and partners decide to adjust the distribution strategy: ratio of 1net/2.1 person instead of 1/1.8, and maximum 3 nets per HH instead of 4/HH.
- Critical campaign activities under NFM1 funding currently behind schedule due to the unforeseen activities linked to the increased population and decisions to be taken on the macro strategy
- Activities planned for July and August under NFM2 at high risk if funds are not readily available in early July, a situation that is under review at the GF
- National elections are planned to take place before the end of the year. The possibility that it would happen during the campaign period seems remote, but still needs to be taken into account given the impact it would have on campaign activities (prolonged storage period increasing risks for security of the nets, likely need for re-training, etc.). In addition, communication needs to focus on the potential for rumours and hijacking of the campaign for political purposes

- 100,000 nets donated to the Malagasy Red Cross (MRC) 18 months ago for a CD pilot project are still in containers for lack of operational funds for implementation and will be donated to the campaign if possible
- The major priorities of the current mission are :
 - Resolve the issue of 100,000 nets in possession of the MRC (suggest the best use of the nets in the context of the mass campaign)
 - Support the DLP and partners with an analysis of the current situation in terms of the planning and implementation of campaign activities vis-à-vis the financing plan and provide recommendations for the best ways to address the challenges arising
 - Support the DLP and partners in the review of the campaign timeline, including risk analysis and mitigation measures, especially in view of activities affected by the closure of NFM1 and the start of NMF2 grant.
 - Support the DLP and partners in the review of the micro-planning process for the pre-positioning of the nets, and make recommendations
 - Review the reporting and evaluation documents for different campaign actors, as well as the planning for the LLIN security, and develop draft documents to address these issues
- **Activities:**
- Meeting on Monday morning June 11 at the MRC with the IFRC rep and the MRC deputy secretary general/head of programmes
- In-briefing with PMI at the US embassy on same morning to get an overview of the current situation and set the priorities for the TA mission and draft a workplan
- Meeting Monday afternoon with head of DLP and DLP team, as well as PMI to discuss and agree on the mission workplan
- CNC meeting at DLP on Tuesday morning June 12 followed by a work session with GHSC team (PSM and M&E personnel) to look into the micro-planning process and the pre-positioning of the nets. Given the results of the HHR showing a large increase of population, the country team needed to adjust both the central macro-plan and the districts micro-plans
- A work session took place all day Wednesday June 13 with the PSM team for the organization of the CNC meeting to address the timeline and risk assessment and mitigation planning
- Meeting on Thursday 14 June at DLP with the CNC group, after which the TA was responsible for the development of documents for review and submission to GF; meeting with the CRM to discuss the next steps for the 100k nets
- Meeting at DLP on Monday to prepare for the CNC meeting, as well as finalize the documents for submission to GF related to the NMF1 – NMF2 transition
- Meeting at UCP on Tuesday to finalize and submit documents to GF in advance of GAC + review the document on the security for the nets at the commune level, particularly in case of campaign delays related to the election
- Finalized the timeline, risk assessment and mitigation plan and the accompanying narrative for submission to the GF with the CNC

Malawi:

Population at risk of malaria in Malawi :		<i>15,400,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>8,555,556</i>					
LLINs imported into the country three years prior to update :		<i>9,040,385 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution	Need to fill remaining gap from 2012 mass distribution	800,000					10.04.13
ANC							
EPI							
Totals	N/A	800,000					N/A

Update on June 20th AMP conference call:

- Request for TA has been made for July– need to get PMI feedback on the revised dates of mission we are proposing.
- Pre-positioning issue – looks like Global Fund is not agreeing to the pre-positioning sites. AMP feels strongly against this decision and strategy, so don't wish to put additional resources into revising tools in a direction that is not recommended.
- Need to now focus on implementation and move away from the logistics support and arguments.

Mali:

Population at risk of malaria in Mali :		<i>15,880,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>8,822,222</i>					
LLINs imported into the country three years prior to update :		<i>5,888,050 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13
Continuous distribution				695,126			
ANC							
EPI							
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A

Ongoing issues:

- Koulikoro campaign happening in May

Nigeria:

Population at risk of malaria in Nigeria :				162,000,000 (World Malaria Report 2012)			
Required LLINs :				90,000,000			
LLINs imported into the country three years prior to update :				37,915,945 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide)started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets available for routine distribution in 2013				
EPI							
Totals	N/A	72 million	51,703,880	4,442,853			N/A

Ongoing issues:

- Microplanning starting 27th May to 14th June in Katsina - Campaign planned 3rd September.
- Next campaign 1st July in next region of Jigawa

Pakistan:

Population at risk of malaria in Pakistan:				147,773,000 (World Malaria Report, 2013)			
Required LLINs :				26,599,140			
LLINs imported into the country three years prior to update :				3,338,948 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							

ANC							
EPI							
Totals							

Update on June 20th AMP conference call:

- Putting together the strategic documents for the campaign and other appendices such as the logistics plan, storage plan and tool - Hope to complete this by end of the week
- Team worked on communications plan.
- Slow down over Ramadan
- Putting in a TA request for process evaluation. It would be largely a process evaluation, similar to what the LFA does when they are on ground. AMP has shared generic TOR examples.
- AMP has developed a general tool that we then modify based on phase of campaign for what we are actually looking for. We have questionnaires developed that can be modified for whichever campaign areas also, including for the household interviews if we want to look at gathering some quantitative data (not representative sampling, but more to verify that what comes from interviews with campaign staff matches what the households targeted felt happened in terms of successes and challenges).
- For the process evaluation, we would more be doing spot checks to look at availability and proper use of tracking tools, management of warehouses, availability of waybills, archiving of documents, etc.
- Data piece is being significantly underestimated in terms of time
- Global Fund has a focus on mobilising more nets, but also need to look more closely at the operational costs and trainings.

South Sudan:

Population at risk of malaria in South Sudan:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- South Sudan vector control working group discussed changes to their 2015 national distribution plan of action to inform their upcoming distribution
- Highlighted recommendations that were discussed are:
- Removal of fingerprint as means of verification
- Post-distribution handled by community health department
- NMCP is developing new payment criteria for staff
- Distribution of vouchers will be done just before distribution to avoid loss
- Strengthening storage issues

Tanzania:

Population at risk of malaria in Sierra Leone :					<i>(World Malaria Report, 2012)</i>		
Required LLINs :							
LLINs imported into the country three years prior to update :)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						CMA	26.01.17
ANC							
EPI							
Totals							

Update on June 20th AMP conference call:

- Zanzibar community distribution starting soon, just waiting for coupons to be ready.

Uganda:

Population at risk of malaria in Uganda :					<i>34,550,000 (World Malaria Report, 2012)</i>		
Required LLINs :							
<i>19,194,444</i>							
LLINs imported into the country three years prior to update :					<i>12,480,685 (AMP Net Mapping Project)</i>		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Two phases: P1 completed – May 2010-January 2011 (7,293,689 LLINs distributed) ; P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,054 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementation	03.04.13
ANC	PMI						

	supported ANC distribution ongoing in approx. 40% of the country						
EPI							
Totals	N/A	19.64 million	11,653,054	4 million			N/A

Ongoing issues:

- Contact AMF to see if country can give a presentation on PBO nets and distribution

Zambia:

Population at risk of malaria in Zambia :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals	N/A						

Ongoing issues:

- Nets are in country
- Distribution of 3 million AMF nets – 2.2 million nets still remaining – process for that is being completed.

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on June 20th AMP call: None

Guinea

Population at risk of malaria in Guinea :				12,132,795 (PMI, 2015)			
Required LLINs :				6,949,395 (2016)			
LLINs imported into the country three years prior to update :				3,502,437 (AMP Net Mapping Project)			
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of

channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							
Totals	N/A	7,898,786	347,000	0			N/A

Ongoing issues:

- AMF is close to finalising agreement for nets for the campaign for distribution in April 2019 before the rainy season in May
- Number of AMF nets will depend on population analysis being done at the moment. Between 2.5 to 3.5 million nets to be procured to be determined when the results come in.
- Campaign co-funded by Global Fund, PMI and AMF.
- PR is CRS
- There is joint visit taking place week of May 14th.
- Filling the net gap has been a priority so far. Now looking into possibility of providing PBO nets with means of evaluating effectiveness.

Guinea Bissau:

Population at risk of malaria in Equatorial Guinea:							
Required LLINs :							
LLINs imported into the country three years prior to update:							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Mauritania:

Population at risk of malaria in Mauritania:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Niger:

Population at risk of malaria in Niger :				<i>16,080,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>8,933,334</i>			
LLINs imported into the country three years prior to update :				<i>1,266,562 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso April 2015: Southern regions		1.6 million 6.4 million			Support to NFM proposal	23.07.14
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		TBC				N/A

Ongoing issues:

- Distribution of 3.2 M nets later this year.
- Training Of Trainers started today for microplans
- TA is being done through CRS and NMCP

Senegal:

Population at risk of malaria in Senegal :				<i>(World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>(AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sierra Leone:

Population at risk of malaria in Sierra Leone :				<i>6,000,000 (World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>4,195,850 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC – June 2017	4.18 million				Logistics	18.08.16
ANC							
EPI							
Totals	N/A	4.18 million					N/A

Ongoing issues:

- None

Togo:

Population at risk of malaria in Togo :				6,150,000 (World Malaria Report, 2012)			
Required LLINs :				3,416,667			
LLINs imported into the country three years prior to update :				3,009,135 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lomé)
- Now completed distribution in Golfe
- No plan currently for distribution in Lomé – no LLINs available

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on June 20th AMP call: None

Equatorial Guinea:

Population at risk of malaria in Equatorial Guinea :				720,000 (World Malaria Report, 2012)			
Required LLINs :				400,000			
LLINs imported into the country three years prior to update :				52,000 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update

Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC							
EPI							
Totals	N/A	433,000	449,226	0			N/A

Ongoing issues:

- None

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on June 20th AMP call: None

Kenya:

Population at risk of malaria in Benin		9,662,685 (2013 population census)					
Required LLINs :		5,368,158					
LLINs imported into the country three years prior to update :		4,845,882 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

Ongoing issues:

- None

Sudan:

Population at risk of malaria in Sudan :		37,970,000 (World Malaria Report, 2014)					
Required LLINs :		21,094,444					
LLINs imported into the country three years prior to update :		9,040,385 (AMP Net Mapping Project)					
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of

n channel	distributio n	needed per distributio n channel	available per distributio n channel	per distributio n channel	per distributio n channel	assistance requested with date per distributio n channel	most recent update
Mass distribution			4,262,414 (for 12 states)			M&E	11.03.201 5
ANC			122,000				
EPI							
Totals							

Ongoing issues:

- None

SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on June 20th AMP call: None

Mozambique:

Population at risk of malaria in Mozambique:				25,800,000 (World Malaria Report, 2014)			
Required LLINs :				14,333,333			
LLINs imported into the country three years prior to update :				11,784,524 (AMP Net Mapping Project)			
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio n channel	Date of most recent update
Mass distribution	Universal 2016-2017	16,207,964	Campaign: 2,800,000 + 200k buffer for Nampula in 2016 ; remainder for distribution in 2017.	0	0 (but TBC with approval of GAC)	Next TA mission TBC but likely for micro- planning (end April)	15.03.201 6
ANC			Needs covered by PMI (quantity TBC)				

EPI							
Totals	N/A						N/A

Swaziland:

Population at risk of malaria in Swaziland :							337,000 (World Malaria Report, 2012)
Required LLINs :							187,223
LLINs imported into the country three years prior to update :							91,725 (AMP Net Mapping Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						BCC	03.04.13
ANC							
EPI							
Totals	N/A						N/A

Ongoing issues:

- None

ASIA PACIFIC

Asia Pacific country updates provided on June 20th AMP call: None

Haiti:

Population at risk of malaria in Haiti :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2017						10.10.16
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Indonesia:

Population at risk of malaria in Indonesia :		<i>51,900,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>28,833,333</i>					
LLINs imported into the country three years prior to update :		<i>8,192,770 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014						25.09.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Papua New Guinea:

Population at risk of malaria in Papua New Guinea :		<i>7,011,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>3,895,000</i>					
LLINs imported into the country three years prior to update :		<i>3,464,400 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							03.04.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None