

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

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Context:

Burundi is implementing a LLIN mass distribution campaign to a registered population of 11,477,801.

PNILP (Integrated National Malaria Control Program) and CARITAS Burundi are co-PRs in management of the GF financed campaign.

The total national population according to micro-plan is estimated at 11,658,396.

Micro Plan			Registration		
HHs	Population	LLIN	HHs	Population	LLIN
2,480,975	11,658,396	6,476,887	2,331,893	11,477,801	6,154,501

The **6,471,695** nets ordered in mid-October 2016, are sufficient to cover the registered population at an average of a rate of **2.7 nets** per household.

LLINs	Provinces	Districts	Communes	Collines*	Distribution Points**
6,471,695	18	46	129	2915	1597

* Collines are a sub-division of the communes. Their number might change as new collines are created.

** Number of DP is temporary until completion of the data review

Consultants in country:

- Arrived in Burundi on July 21st;

Priorities of the current mission:

- Supervision of a **Rapid Survey** to compare registration data vs numbers of distributed vouchers;
- Review **Registration data**;
- Check on **LLINs warehousing**;
- Review **Communication and Social Mobilisation** planned activities to mitigate problems at distribution sites;

Overall campaign planning and implementation:

- Conference calls with GF to discuss the campaign status and rapid survey budget approval;
- Meetings with USAID to discuss campaign status, communication component and processes;
- A new timeline discussed with the GF set distribution to September 11-15. It will be submitted to the Minister during the Task Force meeting for approval on Wednesday 9 August.
- The Minister of Health and Donors held an ICN (Instance de Coordination Nationale) meeting on August 8th to discuss the new funding for 2018-2020.

- The GF approved the budget of the Rapid survey on Monday August 7th. The contract is being edited/discussed and signature is proposed for the coming day or two.
- The PRs still need to finalize:
 - The transport contract (from provinces to the communes) that is pending until expiration of the legal date limit for contesting the transport award on Friday August 10;
 - Release payment and production of the distribution tools;
 - Communal warehouse renting - planned for August 15th;
 - Contracting transporters (commune to DPs) - planned for August 20th;
 - Complete the selection process and contract the vehicles to transport nets (during distribution days) from Commune warehouses to DPs - planned for September 8th;
- Inventory of existing nets from previous campaign is still pending;
- Data verification is complete. Few adjustments to add returnees HHs here and there but no significant problems observed. Note however, that PNILP did not use the micro-plan format to consolidate the data. They did it on several excel sheets that generated much unnecessary additional workload that could have been avoided.
- As of this date 98.54% of the expected LLINs arrived in provincial warehouses.

	LLINs			
	Expected	Delivered to date	% of delivery	To be delivered
TOTAL	6,471,695	6,377,384	98.54	94,311*

- * The remaining 94,311 LLINs are planned to arrive in country at end of September. This arrival delay is due a retention of a previous batch due to poor manufacturing quality.
- Not to further delay implementation, it is considered to request other donors to lend the campaign an equivalent number (94,311) of nets to allow the distribution to take place as now planned.
- The plan and transport budget for surpluses and gaps will be developed following the survey confirmation and final determination of nets needed for each province.

The week ahead:

- Monitoring the implementation of the Rapid Survey;
- Verification and update registration data;
- Monitor in country LLIN distribution;
- Review and discuss the communication plan;
- Work on protocol and format of a final evaluation of the 2017 campaign.