

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP 2019-2020 Partnership Proposal – Version 13.02.2019

The Alliance for Malaria Prevention

(AMP) is a unique, multi-sectorial partnership within the Roll Back Malaria Partnership to End Malaria (RBM) focusing on scaling up efforts to prevent malaria, including achieving universal coverage¹ and use of LLINs to accelerate countries' progress towards their malaria control targets and save the lives of millions worldwide.

AMP includes more than **40 organizations** focused on scaling-up and maintaining universal coverage targets of malaria prevention with LLINs, through all available channels including mass distribution campaigns and continuous distribution channels. It is focused on the development and sharing of **best practices, quality standards, lessons learned and recommendations** for malaria prevention with LLINs, and supports the implementation of LLIN distribution activities with the goal of strengthening skills and capacity at the country level.



AMP coordinates the financial and technical resources of its members in support of country malaria-control objectives. Its **low-cost, action-orientated** operational structure includes a Core Group of key partners coordinating AMP strategies, six working groups, and partners that volunteer their time and expertise. AMP partners have developed core technical competencies – planning, logistics, communications and monitoring and evaluation – to support mass scale-up and continuous distribution efforts. AMP has also established an essential platform to identify emerging issues and, where appropriate, advance evaluation and operations research to generate more effective and cost-effective data-based approaches for delivery and use of LLINs.

¹ The World Health Organization (WHO) recommends full coverage with LLINs of all people at risk of malaria in areas targeted for malaria prevention termed “universal coverage”

Funds received by AMP in 2018 have been instrumental in keeping LLIN campaigns on track and have contributed to the **successful delivery of over 123 million nets to their targeted recipients in Sub-Saharan Africa and beyond**. In 2018 alone, AMP was able to support a total of **14 countries through 41 in-country missions** and distance support. Through these actions, **AMP has contributed to saving 3'141'666 lives over a 3-year LLIN lifespan²**.

Partners and countries alike recognize the high quality of AMP's support and its ability to jump start and strengthen LLIN distributions.

Background

LLINs are an essential component of a comprehensive strategy for achieving malaria elimination. LLINs have been shown to reduce malaria episodes by 50 per cent in areas of stable malaria transmission and save 5.5 lives each year for every 1,000 children protected with nets³. While increased public sector funding⁴ is helping countries to obtain mosquito nets, significant gaps remain in LLIN deployment and usage. As countries scale up to universal coverage, many are choosing to implement stand-alone campaigns to facilitate rapid delivery of enormous quantities of LLINs to cover entire populations at risk for malaria. Issues including the definition of universal coverage, LLIN quantification, and accounting for existing nets have added to the challenges that countries are facing in the planning and execution of mass LLIN campaigns. Given the complexity of undertaking these massive activities, countries and partners are seeking assistance in strategy development, implementation of key activities (training, data collection and management), logistics, communication (advocacy, social mobilization and behaviour change communication) and monitoring and evaluation. A particular concern of countries and partners is the sustainability of mass LLIN distribution, as well as LLIN distribution between campaign cycles, which has led to increased focus on and planning for alternate continuous distribution channels that are feasible in a country's context to ensure a regular supply of nets is entering communities. As a unique partnership of experts and committed individuals from diverse institutions with complementary skills sets, AMP has been foremost in meeting many of these requests.

The Challenge: Equipping Countries to Reach Global Targets

Despite significant efforts, many countries did not reach their universal LLIN coverage targets in 2018 due to lack of LLINs, challenges in quantifying LLIN needs, delays in funding disbursements, and gaps in operational funds, which are often due to omissions in countries' Global Fund proposals and budgets. Globally, there is an increasing burden of accountability, leading to increased requests for detailed plans and supporting documents before funds can be disbursed and campaigns can get underway. With increased rigour and accountability required by donors, even countries with previously successful LLIN distributions are being asked to increase technical oversight in the planning process.

AMP support is more critical than ever. No other group is so singularly focused on operational support around scaling-up malaria prevention. With ever-growing financial constraints and the need to maximize every available dollar, countries are seeking support from AMP to help them identify new sources of funding, advocate with partners to fill gaps in LLINs and operational costs and assist them to find technical and logistical guidance in the face of LLIN and funding shortfalls.

² Based on the Cochrane Review that states that for every 1,000 children sleeping under an ITN, 5.5 lives will be saved each year at 70% net usage.

³Lengeler, C. (2004). *Insecticide-Treated bed nets and curtains for preventing malaria*. Cochrane Database Syst Rev, (2), CD000363.

⁴Among other, this includes funding from Global Fund to Fight AIDS, Tuberculosis and Malaria, President's Malaria Initiative, the World Bank, the Department for International Development, African Leader's Malaria Alliance.

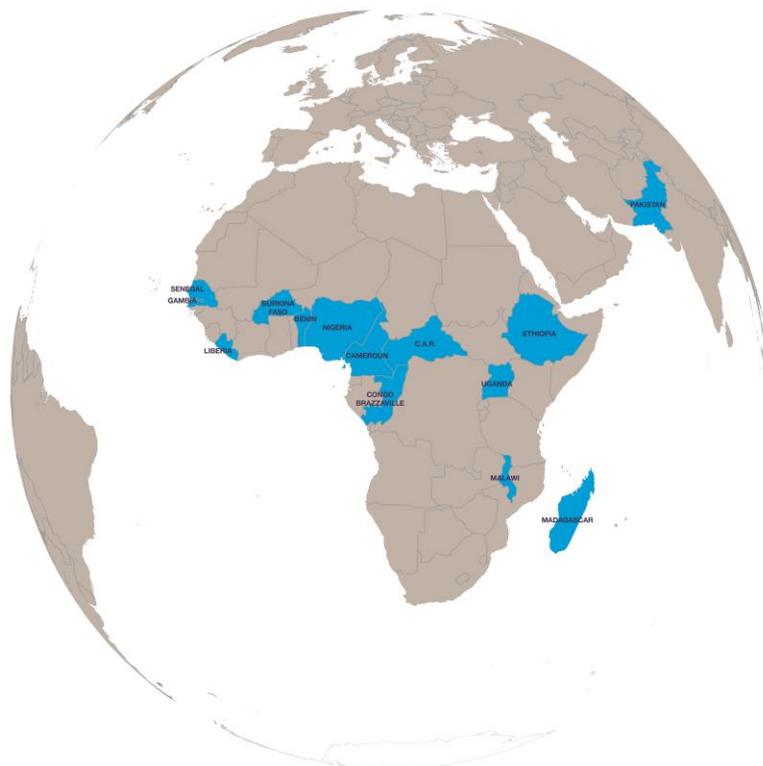
Even as today's campaigns often require external technical assistance to roll out successfully, AMP seeks to build in-country capacity and a longer-term, more sustainable model. As in-country technicians gain the necessary skills and experience, countries will be able to increase their ability to manage the planning and execution of campaigns locally, as well as to provide support to other countries undertaking similar activities. During 2018, AMP implemented a robust set of activities to support the successful rollout of LLIN campaigns and to facilitate knowledge and skills transfer at the local level – including south-south peer learning and cross-country information sharing.

AMP: Proven experience in pioneering the LLIN campaign strategy

Being largely a partnership of volunteer experts, AMP has leveraged minimal financial resources to make a huge impact on LLIN policy, strategy, net coverage, and in the end, helping protect millions of vulnerable people from malaria. AMP is committed to building country capacity through the provision of tailored tools, technical and operational training to ensure that LLINs are effectively distributed and utilized, and that countries have the capacity to manage this process as they achieve and sustain universal coverage targets.

Major AMP activities in 2018 included:

- Providing **technical support** with a focus on implementation, logistics, M&E and communication/SBCC, both in-country and through distance support, to 14 countries including: Benin, Burkina Faso, Cameroun, CAR, Congo Brazzaville, Ethiopia, Gambia, Liberia, Madagascar, Malawi, Nigeria, Pakistan, Senegal and Uganda
- Hosting the **annual AMP partners meeting**, providing a forum of globally-recognized topics of importance devoted to LLIN program implementation, covering technical updates, challenges and lessons learned, LLIN scale-up and continuous distribution progress and projected LLIN technical assistance needs, post-LLIN scale-up issues and opportunities, and other key related topics.
- Organizing and facilitating two regional AMP trainings on the planning and implementation of mass and continuous ITN distribution in English and French, bringing together key malaria prevention players, NMCPs and implementing partner personnel to review guidance and undertake practical exercises related to both campaigns and continuous ITN distribution.



- Updating and maintaining a **website** in both English and French with up-to-date news and information, reports and lessons learned from previous mass distribution campaigns
- Facilitating a **weekly call** with updates on country progress and activities of its working groups to support LLIN scale up and continuous distribution and promote on-going information exchange between partners and countries
- Feeding into international guidelines on issues such as LLIN packaging, end of life, care and repair, minimum data requirements, ITN container storage recommendations and LLIN misuse, fighting malaria in complex operating environments, through its working groups.
- Developing operational tools based on country experiences such as the LLIN distribution in complex operating environments for wide dissemination, and continuously revising the AMP toolkit with updated guidelines to countries planning campaigns.
- Disseminating quarterly data on the procurement and delivery status of LLINs in Sub-Saharan Africa and around the world through the Net Mapping Project.

Overall goals and objectives for the work of AMP in 2019 and 2020 and how selected activities respond to these

Goal: As a global partnership, the Alliance for Malaria Prevention (AMP) strives for equitable universal access to vector control leading to a malaria free future.

Objectives: AMP is dedicated to supporting country requests for high quality malaria vector control with LLINs through mass and continuous distribution channels. AMP focuses on providing operational guidance through technical assistance and sharing evidence-based best practices to achieve and maintain universal coverage targets. AMP provides quality assurance and fosters innovation to strengthen implementation capacity at the country level. In 2019 and 2020, AMP will continue to build the skills of NMCPs and partner organizations through the following activities:

- Deploying technical advisors to countries to assist with mass campaigns and continuous distribution planning
- Mentoring of NMCP & in-country partner staff through in-country missions & distance support
- Disseminating AMP toolkits and updated briefs and guidelines providing best practice, recommendations & guidance
- Organizing and facilitating theme-specific international training workshops to targeted countries planning ITN distribution (country specific trainings have been requested in 2019 by DRC and Nigeria)
- Developing curricula and training materials for use by requesting countries and expanding the capacity of its pool of TA providers
- At the global level, AMP will continue to champion advocacy efforts with leading public health organizations to develop and refine major policy and technical guidance for LLIN scale up.
- AMP's efforts have and will continue to facilitate the work of WHO and partners in the global malaria community to resolve procurement bottlenecks, promote the existing procurement and donor guidelines, clarify global standards for implementing and evaluating LLIN campaigns, and raise awareness and seek solutions on issues of net use, durability, packaging and care and repair, delivery and storage.

A complete list of activities that will be conducted in 2019 and 2020 to support AMP's goal and objectives are detailed below.

Activities planned in 2019 and 2020

Activity 1: Country support (Budget USD 2,150,000): Through 2019 and 2020

Country support involves the identification of technical assistance requirements per country. In general, AMP technical assistance providers support four broad areas – **planning, logistics, monitoring and evaluation, and communication/SBCC** – areas which are often lacking or weak in most countries.

Technical assistance support equips countries to:

- Define a campaign strategy: roles and responsibilities of campaign partners, quantification, strategies for allocation of LLINs to households and beneficiary identification, and methods for LLIN distribution
- Develop a plan of action, timeline of activities and budget for mass distribution of LLINs
- Identify and address human resource needs and operational gaps
- Develop a logistics plan of action and relevant supporting documents regarding warehousing, transport and security of LLINs, budgeting, and overall supply chain management
- Develop a comprehensive communication plan
- Develop a monitoring and evaluation plan and identify critical operations research priorities
- Plan for a continuous distribution system

When providing technical assistance, AMP will offer mentoring support to staff of the National Malaria Control Programme (NMCP) and in-country partners.

To respond to country requests for technical assistance, AMP will identify potential in-country or regional technical assistance providers. In the event none are available in-country or at regional level, AMP will seek to provide technical assistance, either by distance support (e-mail and telephone conference) or as a last resort through an in-country mission. Technical assistance providers will come from existing expertise within AMP's membership.

AMP has supported technical assistance providers' work alongside NMCP staff and in-country partners in support of the NMCP's National Strategic Plan. Following each in-country mission, AMP-supported technical assistance providers circulate all relevant materials⁵, including a mission report, to the NMCP with detailed recommendations and action points. This leaves NMCP staff and partners much better equipped to manage their country's upcoming mass and continuous LLIN distributions. Once the NMCP approves the mission report, it is circulated more broadly to interested partners and made available on the AMP website.

AMP's Country Support Working Group is supported by a Senior Implementation Technician at 100 per cent of a full time equivalent (FTE). The Senior Implementation Technician's main responsibility is to provide in-country and distance support to countries. Technical assistance is both *proactive* (visiting countries that need support in determining the type and schedule for technical assistance), and *reactive* (responding to country-driven requests for AMP technical assistance). The Senior Implementation Technician helps countries identify the needs for technical assistance in all areas described above, and also helps countries determine how an in-country or regional partner can provide the technical support

⁵Varies by mission, may include tools, templates, data collection, training materials, etc.

required. This individual maintains regular contact with country NMCPs and in-country partnerships, and key partner organizations to follow up on planned, previous, ongoing and future technical support from AMP. As needed, the Senior Implementation Technician will represent AMP in key global strategic meetings, Global Fund meetings, and others.

AMP has prepared a summary of anticipated LLIN technical assistance needs for 2019 and 2020 by country, in collaboration with USAID/PMI, the Global Fund, RBM's CRSPC and other key partners. Countries that will likely require technical support in 2019 and 2020 include Benin, Burkina Faso, Burundi, Cameroun, Central Africa Republic, Chad, Congo Brazzaville, Djibouti, DRC, Ethiopia, Gambia, Guinea, Guinea Bissau, Madagascar, Malawi, Mauritania, Mozambique, Nigeria, Pakistan, Senegal Sierra Leone, South Sudan, Sudan, Togo and Uganda.



Further proposals are to be submitted to the Global Fund for 2019 and 2020 technical assistance funding to cover the bulk of this activity through service provider agreements between Global Fund Principal Recipients and the International Federation of Red Cross and Red Crescent Societies as the chair of AMP,

and funds will be programmed for technical assistance to countries and training to build in-country capacity. Funding for this activity are mostly programmed with RBM's CRSPC for deployment of AMP technical assistance to countries.

Next Generation Nets:

Two types of next generation LLINs (Next Gen LLINs) with improved entomological effect against pyrethroid resistant mosquitoes have recently been developed. First are LLINs containing piperonylbutoxide (pyrethroid-PBO nets) and second are Dual active ingredient (AI) LLINs (containing a pyrethroid and a second insecticide) (Dual AI LLINs). Further to epidemiological evidence requirements, malaria programmes and their donor partners need to ensure that their funds are efficiently deployed, which calls for assessment of cost effectiveness for both protection against infection and in its role to preserve the long-term efficacy of the vector control toolkit. Currently, NMCPs do not yet have extensive experience of adoption of PBO or Dual AI LLINs and the process entails several steps that will benefit from technical assistance.

Under the new UNITAID NgenNets project, PSI is responsible for 'Pilot implementations of PBO and Dual AI nets delivered and operational learning of effective methods for planning and implementation of PBO and dual AI LLINs disseminated' in partnership with the Alliance for Malaria Prevention (AMP) and RBMs Country Regional Support Partner Committee (CRSPC) to enable NMCPs and LLIN procurers to integrate Dual AI LLINs into their strategies informed by resistance and epidemiological data. It is important to support countries receiving Next Gen LLINs with provision of dedicated technical assistance to ensure high-quality delivery with the necessary tools and resources to ensure these nets reach the agreed upon locations, as well as to help monitor the effect of these new nets. The NgenNets project will provide technical assistance under the AMP umbrella to help countries incorporate next-generation LLINs into their mass or routine distribution planning and implementation.

Activity 2: Annual partners meeting (Budget USD 90,000): Through 2019 and 2020

The key theme identified for the AMP partners meeting in 2019 is: "Reaching the WHO Global Technical Strategy Targets: Successes and Challenges". Key topics this year will include:

- WHO Global Technical Strategy (GTS) targets – Successes and challenges
- Financing and resource mobilization to reach the GTS targets
- Effective use and prioritization of malaria resources to reach the GTS targets
- Reaching the last mile where the GTS targets will be most difficult to attain

Over 140 participants will attend the annual AMP partners' meeting, a forum of globally-recognized topics of importance devoted to LLIN programme implementation, covering technical updates, challenges and lessons learned, LLIN scale-up and continuous distribution progress and projected LLIN technical assistance needs, post-LLIN scale-up issues and opportunities, and other key related topics. NMCP staff from several countries will attend and present their strategies and lessons learned from LLIN scale-up activities over the past year. The meeting provides some of the most vital opportunities available for sharing experiences and research results and mobilizing partnerships around identified gaps for achieving and sustaining LLIN universal coverage objectives. The International Federation of Red Cross and Red Crescent Societies (IFRC), which houses the AMP coordination structure, will organise this critical gathering in Geneva.

Dates, location and theme of the AMP 2020 partners meeting will be agreed upon in the third quarter of 2019 during the AMP annual core group meeting and in alignment with RBM's Vector Control Working

Group (VCWG) with whom AMP coordinates the timing of its annual gatherings to enable optimisation of costs and sharing of experiences.

Activity 3: Staffing support – AMP Senior Implementation Technician 100% Full Time Equivalent position (Budget USD 416,280): Through 2019 and 2020

The Senior Officer, AMP Implementation Technician's main responsibility is to provide in-country and distance support to countries implementing LLIN distribution activities. The Senior Officer, AMP Implementation Technician helps countries identify the needs for technical assistance in the areas of implementation, logistics, monitoring and evaluation and coordination.

The position actively engages in supporting the Country / Regional Support Partners Committee (CRSPC) to plan any net related technical assistance requests for country support.

The position focuses on the coordination and delivery of high-quality operational support to countries scaling-up malaria prevention. While 2019 and 2020's planned campaigns will require external technical assistance to roll out successfully, the AMP Implementation Technician will work to build in-country capacity and a longer-term, more sustainable model. As in-country technicians gain the necessary skills and experience, countries will be able to increase their ability to manage the planning and execution of campaigns locally, as well as to provide support to other countries undertaking similar activities.

The position will support capacity building activities of NMCPs and partner organizations by:

- Deploying technical advisors to countries to assist with mass campaigns and continuous distribution planning
- Mentoring of NMCP & in-country partner staff through in-country missions & distance support
- Updating and disseminating AMP toolkits providing best practice, recommendations & guidance
- Organizing and facilitating theme-specific international training workshops
- Developing curricula and training materials for use by requesting countries

At the global level, the position will continue to champion advocacy efforts with leading public health organizations to develop and refine major policy and technical guidance for LLIN scale up. AMP's efforts have and will continue to facilitate the work of WHO and partners in the global malaria community to resolve procurement bottlenecks, promote the existing procurement and donor guidelines, clarify global standards for implementing and evaluating LLIN campaigns, and raise awareness and seek solutions on issues of net use, durability, packaging and care and repair.

Activity 4: Staffing support – Deputy to AMP Senior Implementation Technician 100% Full Time Equivalent position (Budget USD 339,532): Through 2019 and 2020

In 2018, it has been proposed that AMP seek to hire a full-time deputy position to the Senior Implementation Technician whose main responsibilities will be to focus on support / backstop of AMP's Senior Implementation Technician as well as leading specific tasks in the areas of tracking ITN distribution, support AMP's efforts to build country level capacity to conduct ITN distribution and website update and enhancement.

This support will include strategy development, writing of implementation guidelines, development of communication plans, development of logistics plans and supporting documents, coordination structure outlines, training guidelines, data collection materials, timelines, budgets and monitoring and evaluation frameworks (some or all of those listed depending on country needs). Support to the review of AMP

technical support products (documents and tools developed, reports) as part of ongoing quality assurance will be conducted. The position will help to review existing guidance for LLINs with updated recommendations, including for LLIN distribution in complex settings, microplanning, logistics, communication, training, data collection and verification, reporting, budgeting.

Supporting the work of RBM's CRSPC working group to support country planning for Global Fund grants, including gap analysis, review of concept notes and supporting documents and reprogramming has been added to the proposed job description. Involvement in the management of AMP technical support in terms of day-to-day communication and support, linkages with external partners with capacity to assist with resolving specific issues and management of relationships in the country remains a key activity.

Activity 5: Staffing support – AMP Administrative Coordinator 50% Full Time Equivalent position (Budget USD 169,766): Through 2019 and 2020

During the course of 2019 and 2020, AMP will be supported by an Administrative Coordinator at fifty per cent of a full time equivalent (FTE). The AMP Administrative Coordinator plays a vital role in coordinating trainings and technical assistance deployments, identifying and putting in place funding mechanisms for TA to countries, AMP weekly calls and website maintenance, planning annual partner and core group meetings, reporting and tracking countries' LLIN distributions and progress against universal coverage targets, and development and dissemination of tools and guidance.

The position actively engages in supporting the Country / Regional Support Partners Committee (CRSPC) to plan any net related technical assistance requests for country support. The position will chair and participate the weekly AMP conference call and provide a verbal update on the activities they have been supporting during the previous week. A quarterly narrative report and newsletter will be submitted as per the reporting schedule agreed with the partnership. In addition to the weekly verbal updates and quarterly narrative reports, the AMP website and AMP tools will be regularly updated by the AMP Coordinator position.

Activity 6: Net Mapping Project (Budget USD 100,000): Through 2019 and 2020

The AMP Net Mapping Project surveys every LLIN manufacturer each quarter and quantifies the number of nets that have been delivered to each country on a worldwide basis. The project maintains a database of net deliveries by country from 2004 to the present and provides a solid and reliable base for further calculations on progress toward universal coverage, deterioration, and the need for new nets. The data have been referenced in several publications (e.g. WHO World Malaria Report and UNICEF) and provides an accurate reference to the number of nets currently in each country. The data developed in this Project is available free of charge to the malaria community through quarterly updates and the entire program is on the AMP website:

<http://netmappingproject.allianceformalariaprevention.com/>

In 2017, a mapping feature was added to the project to allow for a graphic depiction of country deliveries as well as in-country distribution of LLINs. With this enhancement we now have a format that allows for a complete picture of this important malaria control intervention. However, only a few countries have supplied in-country distribution data for our mapping platform due to various factors. To resolve this and to get the mapping on a better track, an upgrade (funded by the IVCC) was developed in 2018 to focus only on the most recent in-country distribution and to allow for a graphic depiction of delivery and distribution of LLINs by type – Standard, Pyrethroid+PBO and New active ingredient nets.

The Net Mapping Project will have four key activities in the next funding period

1. The Project will continue quarterly collection of LLIN delivery data from all approved LLIN manufacturers. The data collected will be organized and summarized and made available to the malaria community free of charge in a series of quarterly updates.
2. The Project will build a comprehensive database of provinces/districts in all countries in sub-Saharan Africa.
3. Data on in-country distribution will be requested from all local NMCPs in order to populate the maps. LLIN in-country distribution data will be focused on the most recent distribution and will detail both standard and new generation nets.
4. The Project will maintain two mapping platforms. The original will be populated with total nets and will be placed on the AMP website. The second will be populated with both standard and new generation nets and not released until the market for new generation nets is large enough to shield any confidential data.

With continued funding for the AMP Net Mapping Project, a full understanding of LLIN delivery and distribution will be developed. These results will be available to the malaria community free of charge. This knowledge will be a key element for the proper timing of follow up and re-supply of LLINs. Knowing delivery and in-country distribution of both standard and new generation nets will provide the malaria community with an accurate tool for better management of resistance.

In 2019 it is anticipated that the Net Mapping Project, in partnership with interested partners and organizations, will issue a press release to mark the 2 billion LLINS distributed as tracked by the AMP Net Mapping Project since 2004.

Activity 7: AMP conference call line and website (Budget USD 20,000): Through 2019 and 2020

To support activities and promote on-going information exchange, AMP continues to facilitate a weekly call with updates on country progress and activities of its working groups. The AMP conference call line in 2019 and 2020 is funded directly by the generous contribution of the Rotarians Action Group on Malaria. AMP hosts and maintains a dedicated website in English and French, which was revised in 2018. In 2018 updates on the website included new features on the Net Mapping Project and comprehensive dissemination of annexes and briefs to the AMP toolkit version 3.0 as well as newly available tools and guidance in both English and French. The website will be continuously maintained and updated in 2019 and 2020. (www.allianceformalariaprevention.com).

Activity 8: AMP core group meeting (Budget USD 20,000) : Through 2019 and 2020

As in the past, AMP will host on an annual basis a two-day strategic planning meeting for its Core Group. The objective will be to review progress to date of the annual AMP work plan and to adjust activities for the remainder of the calendar year. The final date and location of the 2019 AMP core group meeting will be set at the time of the AMP annual partners' meeting, but the event is tentatively scheduled to be hosted in Oslo by the Norwegian Red Cross. The budget for this activity covers travel expenses to enable AMP staff to attend the meeting each year.

Activity 9: Development and dissemination of AMP tools (Budget USD 100,000): Through 2019 and 2020

Version one of the AMP toolkit focused on integrated LLIN distributions targeting children under five years old as a priority. The second version produced in 2012, provided more examples and built on lessons learned from universal coverage distributions, aimed at the entire population at-risk for malaria. In 2017 and 2018, AMP has worked on updating the existing toolkit to provide a step-by-step guide for the planning and implementation of mass LLIN distributions. Briefs and statements have been developed to complement existing chapters for more up to date guidance and information to countries. Briefs on coordination, planning (strategy, plan of action, budget, timelines), procurement, logistics, communication, implementation, monitoring and evaluation and continuous distribution / sustaining gains have started to come to life and are currently at different stages of development. In 2018, final versions were produced, laid out and translated into French, for dissemination through the AMP website and other channels on communications and microplanning. All available revised toolkit chapters are made accessible at the following page on the AMP website:

<https://allianceformalariaprevention.com/amp-tools/amp-toolkit/> and other tools and resources developed during the course of 2018 are on <https://allianceformalariaprevention.com/amp-tools/tools-resources/>

The remaining updates to chapters will be produced, laid out, translated and disseminated in 2019. New tools to be produced and disseminated in 2019 also include guidelines for LLIN distribution in complex operating environments in French (English version completed in 2018) and guidelines on container storage and delivery, payment systems during campaigns, electronic management system platforms, macroplanning and training, as well as a 360-evaluation write-up on AMP's performance with regards to technical assistance provision.

Activity 10: AMP Working Groups (Budget USD 20,000): Through 2019 and 2020

A major component and strength of AMP is the dedication of individuals representing the various partner organizations, as illustrated by the activities of six AMP working groups. These working groups, which cover a range of relevant issues, hold regular conference calls and meet in planning sessions at the AMP Annual Meeting. The working groups include: Country Support, Emerging Issues, Monitoring and Evaluation and Operations Research (MORE), Net Mapping Project, Resource Mobilization, and Toolkit and Training. Reports on the Working Groups' activities can be found on the AMP website. The AMP working group co-chairs do not require funding for the most part as they are led by volunteers dedicating their time to these activities from various partner organizations. The budget under this activity will allow AMP to engage TA providers to support the working groups with the priorities they have identified in 2019 and 2020. The working group priorities and workplans will be laid out during the working group lunches organized during the AMP annual partners' meeting in early 2019 and 2020.

Monitoring and reporting

The Alliance for Malaria Prevention hosts a weekly conference call that supports the collection of regular updates and information regarding the status of ongoing planned LLIN distribution campaigns. These updates are circulated widely across the partnership and posted publicly on the AMP website. AMP reports on a quarterly basis to its core group which includes its main stakeholders and donors. Quarterly updates include management updates, technical assistance deployment updates, working group updates and forward planning for the next quarter. All the activities laid out in this proposal are reported on as part of the quarterly AMP core group reports. Quarterly news bulletins will be delivered at the end of each quarter to the AMP Partnership and through RBM's CRSPC communication platform.

Potential barriers

There are few external risk factors that could interfere with the achievement of the project objectives. In terms of AMP coordination activities, no obstacles are foreseen that would prevent AMP from being able to achieve its 2019 and 2020 workplan and objectives. The only potential barrier might be the inability to conduct some planned activities in the event that the AMP Resource Mobilization working group are unsuccessful in advocating and fundraising for the new AMP Deputy position that has been added to its workplan.

2019 and 2020 Budget (2-year)

The 2019-2020 workplan is supported by the budget below.

| | Activity | Budget in USD | Protentional / confirmed funding partner |
|---|---|---------------|--|
| 1 | Country support | \$ 2,150,000 | USAID-PMI/Global Fund/RBM CRSPC (UNOPS) -funding secured for 2019. CRSPC budget TBC for 2020. |
| 2 | Annual partners meeting | \$ 90,000 | UNF-NBN (pending approval of proposal submitted)/partner contributions through meeting registration fees |
| 3 | Staffing – AMP Senior Implementation Technician (<i>100% Full Time Equivalent</i>) | \$416,280 | USAID-PMI (pending approval of proposal submitted for 2019) |
| 4 | Staffing – Deputy to the AMP Senior Implementation Technician (<i>100% Full Time Equivalent</i>) | \$339,532 | Funding partner to be identified |
| 5 | Staffing –AMP Administrative Coordinator (<i>50% Full Time Equivalent</i>) | \$ 169,766 | USAID-PMI (pending approval of proposal submitted for 2019) |
| 6 | Net mapping project | \$ 100,000 | UNF-NBN/IVCC (pending approval of proposal submitted) |
| 7 | AMP conference call line and website | \$ 20,000 | UNF/NBN (pending approval of proposal submitted) – Rotarians Action Group on Malaria |
| 8 | AMP core group meeting | \$ 20,000 | UNF-NBN/ Funding partner to be identified |

| | | | |
|-----------|---------------------|---------------------|---|
| 9 | AMP tools | \$ 100,000 | UNF-NBN/ Funding partner to be identified |
| 10 | AMP working groups | \$ 20,000 | Funding partner to be identified |
| | Sub total | \$ 3,425,578 | |
| | Indirect costs 7.5% | \$ 256,918 | |
| | Total | \$ 3,682,496 | |