

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

31st August 2016

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Agenda – August 31st AMP conference call:

Chair : Melanie Caruso

Rapporteur : Melanie Caruso

- Introductions
- Review of minutes from August 24th AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 7th September 2016 10:00 EDT, 14:00 GMT / UTC, 16:00 CET

Participants:

ALMA :

AMF:

Peter Sheratt

AMP participants :

Melanie Caruso, Yves Cyaka

BASF:

Buy a Net:

CDC / PMI:

CRS:

Disease Control Technologies:

Global Fund:

Global Health Partners:

IFRC:

Marcy Erskine, Jason Peat

Independent participants:

Kevin Starace, Hamisu Hassan

Intelligent Insect Control:

IPHA:

JC Flowers Foundation:

Danielle Givens

JHU Centre for Communications:

JSI:

MCDI:

Julie N. de Carvalho

Milliner Global Associates:

John Milliner



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Nets for Life:
 PLAN Canada: Bernabe Yameogo
 PSI: Charlotte Eddis
 Real Relief Health: Annette Braae
 Rotarians Action Group on Malaria:
 RTI:
 Sumitomo:
 Tana Netting:
 UMCOR:
 UNICEF:
 UN Foundation:
 USAID / PMI:
 VF:
 WHO: Stefan Hoyer
 World Vision: Gagik Karapetyan

General updates:

- The dates of the 2017 partners meeting have been fixed to 6-7th February prior to the VCWG meeting scheduled 8-10th February and will take place at the Movenpick Hotel in Geneva.

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

Current AMP TA missions :

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates

Planned AMP TA missions 2016:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Sierra Leone	Implementation and Logistics	AMP	September/October 2016
DRC	Implementation and Logistics	AMP	TBD
Mauritania	Implementation, Communications and Logistics	AMP	September 2016
Chad	Implementation, Communications and Logistics	AMP	October/December 2016
Benin	Implementation, Communications and Logistics	AMP	September/December 2016
CAR	Implementation and Logistics	AMP	October 2016
Burundi	Implementation and Logistics	AMP	TBD

Completed AMP TA support (distance and in-country) in 2016:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Burkina Faso	Implementation Logistics	AMP/IFRC AMP	April 2016 April 2016
Burundi	Implementation Logistics	AMP/IFRC AMP	May/June 2016 May/June 2016
Chad	Implementation	AMP	April 2016
DRC	Implementation	AMP	August 2016
Guinea	Implementation Implementation Implementation Logistics	CRS CRS CRS CRS	February 2016 March 2016 May 2016 May 2016
Malawi	Implementation and Logistics	VectorWorks and AMP	February/March 2016
Mauritania	Implementation and Logistics Implementation and Logistics	AMP AMP	May 2016 August 2016
Mozambique	Implementation Communications Logistics Implementation Communications Logistics	VectorWorks and AMP VectorWorks and AMP	February/March 2016 June 2016
Nigeria	Implementation Implementation	AMP AMP	August 2016 August 2016
Senegal	Implementation Implementation Implementation	VectorWorks and AMP VectorWorks and AMP VectorWorks and AMP	Jan – Feb 2016 March/April 2016 June 2016
Togo	Implementation/Log	AMP	August 2016
Uganda	Implementation Logistics Communications Implementation Logistics Implementation Logistics Communications Logistics surge	VectorWorks VectorWorks VectorWorks AMP AMP VectorWorks VectorWorks VectorWorks AMP	April – May 2016 April – May 2016 April – May 2016 May 2016 May 2016 June 2016 June 2016 June 2016 June 2016
Total # of countries supported by AMP in 2016 (distance and in-country):		12	

Emerging issues working group:

Co-chairs: Megan Fotheringham – USAID/PMI mfotheringham@usaid.gov ; Caroline Desrousseaux VF - cde@vestergaard.com)

- No update

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI dmg1@cdc.gov and Elizabeth Ivanovich UNF - eivanovich@unfoundation.org ; Mame Birame – USAID/PMI Senegal mdbioug@usaid.gov; and Sylvester Maleghemi – WHO, Nigeria tojumaleghemi@yahoo.co.uk)

- No update

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates jemilliner@gmail.com

- The plan is to now get as many countries in the system with local district distribution data. Working on Tanzania at the moment with help from PMI.

Toolkit working group:

Co-chairs: Hannah Koenker – JHU hkoenker@jhuccp.org ; Jessica Rockwood – IPHA jessicarockwood@verizon.net; Marcy Erskine IFRC – marcy.erskine@ifrc.org

- No update

AMP ‘ACTIVE COUNTRIES’

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP ‘Active Countries’ updates provided on August 31st AMP call: Benin, Burkina Faso, Burundi, Chad, DRC, Mauritania, Mozambique, Nigeria, Senegal, Sierra Leone, Togo

Benin:

Population at risk of malaria in Benin		10,328,934 (2014 population)					
Required LLINs :		5,738,297					
LLINs imported into the country three years prior to update :		4,845,882 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign	5,738,297	6,050,272 (GF 5.245.272, USAID 280.000)	0		Logistics and longer term coordination	16.07.14
ANC							
EPI							
Totals	N/A	5,738,297	6,050,272	0			N/A

Update on August 31st AMP conference call:

- AMP is working with the USAID mission in Benin to plan TA for their 2017 mass campaign and approval has been received from PMI country office to fund TA through AMP
- TA model will be similar to Senegal with a local hired TA provider in place with ongoing distance and in-county mission support from an AMP TA provider (international)
- AMP is working to identify the TA providers
- Global Fund FPM for Benin asked AMP how quickly TA could be moved to the country
- Plan is to move TA from September now that PMI has agreed on the funding mechanism for TA through AMP

Burkina Faso:

Population at risk of malaria in Burkina Faso		10,328,934 (2014 population)					
Required LLINs :		5,738,297					
LLINs imported into the country three years prior to update :		4,845,882 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on August 31st AMP conference call:

- The first Wednesday of every month will be dedicated to a French language call as of October this year
- Burkina Faso will be contacted to present in October on an AMP call on their last campaign

Burundi:

Population at risk of malaria in Burundi :		6,690,000 (World Malaria Report, 2012)					
Required LLINs :		3,716,667					
LLINs imported into the country three years prior to update :		4,433,813 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC 1.8 ratio Feb/March 2014	5,165,200	5,158,410	6,790		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

Update on August 31st AMP conference call:

- AMP has sent a follow up message to the country team to get timelines of second phase of support – still waiting for response
- Meeting between GF and AMP this Friday will hopefully shed some light on lack of response from the country and will make some decisions on next phase of TA.
- Final decision has been made regarding the procurement of LLINs for the campaign.
- Security concerns remain high in Burundi and the unpredictability of the coming months prior to the implementation means that a series of options and plans will need to be developed to allow for flexibility in the operationalization of the campaign.

Chad:

Population at risk of malaria in Tchad :				11,410,000 (World Malaria Report, 2012)			
Required LLINs :				6,338,889			
LLINs imported into the country three years prior to update :				8,577,547 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

Update on August 31st AMP conference call

- On track for next TA mission in October
- Communications support may also be required
- Plan is to identify the 5 logisticians that are going into each region and train them and get microplanning sorted.

DRC:

Population at risk of malaria in DRC :				67,730,000 (World Malaria Report, 2012)			
Required LLINs :				37,627,777			
LLINs imported into the country three years prior to update :				30,803,765 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
ANC							
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

Update on August 31st AMP conference call:

- Situation report from the AMP DRC mission is attached to the minutes of this week's call
- There had been a request from DFID some time ago about improvement of HH registration and validity of the data and modification of vouchers to include barcodes.
- DFID were also interested to have observer checklists so they know what they are looking for which AMP has provided and AMP has shared these in preparation of the visit.
- AMP has been invited to join this mission and Yves Cyaka travelled with the delegation in Katanga for the observation mission with PSI from 12-18th August
- Doing a distribution in Katanga province for 7.6 million LLINs
- The reason for this mission was an integrated supervision with DFID (who was not able finally to join due to visa issues), Global Fund, OIG, NMCP, AMP and ASF/PSI
- Mission was focused on first region of Katanga distributing approximately 2 million nets and was conducted from Lubumbashi, capital of Haut Katanga
- The supervision teams met with local authorities/MoH and technical teams at regional level
- OIG did their own supervision. Others did an integrated supervision in 4 zones out of 11 (2 rural and 2 urban)
- Feedback was given to the head of each zone at the end of each day
- Main issues included lack of communication at distribution site, lack of personnel to provide key messages at sites
- A catch up exercise was needed as not all HHs were registered, and where some nets were missing, they organised 2 extra days for distribution to be able to cover the targeted population
- After catch up they were to proceed with data collection and analyse the distribution data to finalise the report
- After Katanga campaign, they launched another campaign in Tanganyika. Mass campaign also to follow in Kinshasa.
- Debriefing on Friday with GF team is scheduled in Geneva with AMP

Ghana:

Population at risk of malaria in Ghana :		25,000,000 (World Malaria Report, 2012)					
Required LLINs :		13,888,888					
LLINs imported into the country three years prior to update :		15,780,153 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	<i>Door-to-door stand alone hang up campaigns completed in 2012</i>	13 million		0			03.04.13
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Ongoing:

- LLIN distribution has been completed in Northern Ghana and Greater Accra
- The Upper West Region of the country has still not been covered.
- AMF is supporting a 2.7 million net distribution which is ongoing in Ghana
- First part completed
- Next 2 phases to be completed in July in Upper West and Greater Accra regions

- Working well with partner ERD
- NMCP had a tough period last year and now things are up and running again and no delays are foreseen

Guinea

Population at risk of malaria in Guinea :		12,132,795 (PMI, 2015)					
Required LLINs :		6,949,395 (2016)					
LLINs imported into the country three years prior to update :		3,502,437 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							
Totals	N/A	7,898,786	347,000	0			N/A

Ongoing issues:

- Guinea team will be invited to join the conference call on the second week of August to present the rapid monitoring tools developed with the support of the AMP MORE working group

Mauritania:

Population at risk of malaria in Mauritania:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on August 31st AMP conference call

- Mauritania is preparing a LLIN distribution campaign to be held in April 2017.
- The target population in malaria endemic areas is estimated at 2,816,904 (including 54,777 refugees)
- Targeted population to receive approximately 1,721,442 free LLINs (LLIN at 1 / 2 persons).
- This campaign has to ensure universal coverage of households in malaria endemic areas of the country
- Campaign will be conducted in two phases
- First phase to be implemented in Q4 2016. Second phase planned for Q2 2017.
- Distribution is scheduled in October 2016 in 4 regions – 600,000 LLINs from OMVS. PR is SSF.
- During the first AMP mission to Mauritania, focus was more on planning, the timelines, the guidelines
- The second mission was to work with NMCP on microplanning exercise.
- A third mission is planned to prepare microplanning for distribution of 600,000 nets in October.
- Communications support will be needed in next phase of support.

Mozambique:

Population at risk of malaria in Mozambique:				25,800,000 (World Malaria Report, 2014)			
Required LLINs :				14,333,333			
LLINs imported into the country three years prior to update :				11,784,524 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Universal 2016-2017	16,207,964	Campaign: 2,800,000 + 200k buffer for Namputa in 2016 ; remainder for distribution in 2017.	0	0 (but TBC with approval of GAC)	Next TA mission TBC but likely for micro-planning (end April)	15.03.2016
ANC			Needs covered by PMI (quantity TBC)				
EPI							
Totals	N/A						N/A

Update on August 31st AMP conference call

- Dates have been shifted and the HH registration has been moved to September
- Launch of campaign in Namputa was planned, but has been moved to Niasa province which is causing some delays.

Ongoing issues:

- Since the last AMP mission, the NMCP, World Vision and Malaria Consortium¹, as well as other Roll Back Malaria partners in Mozambique, completed the macro planning phase of the campaign (operational guidelines, logistics plan of action, timeline, budget, procurement plan, training and data management tools, etc.).
- The urban strategy has been determined and will be piloted and evaluated once the distribution is completed in Nampula province.
- Communication planning has advanced less than other areas and communication plan is not yet finalized (including key messages, etc.).
- Engagement meetings had taken place in Nampula province, including government and health authorities from provinces and districts. Briefing of the media had taken place in the province also.
- Working with the team by distance, the microplanning tool for the operations / logistics aspects of the campaign was in good draft form.
- LLINs for Nampula province have started to arrive in the port and the districts. The arrival is very early and communication was not timely to ensure full preparations for receipt of nets at the warehouses (verification was taking place).

Nigeria:

Population at risk of malaria in Nigeria :		162,000,000 (World Malaria Report 2012)					
Required LLINs :		90,000,000					
LLINs imported into the country three years prior to update :		37,915,945 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide (started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets available for routine distribution in 2013				
EPI							
Totals	N/A	72 million	51,703,880	4,442,853			N/A

Update on August 31st AMP conference call

¹ Note that World Vision is non-governmental PR and Malaria Consortium is SR for LLIN UCC activities in Nampula province.

- After having worked on the first submission presented to the Global Fund, there have been many questions that have come back to the country team. Meetings took place last week to provide answers to GF questions and AMP TA provider had been sent in to support with preparation for submission along with the HWG consultants
- Follow up is taking place to the preparation for campaigns in 16 states of which 5 have nets supplied through PMI
- Within states up for campaigns the three northern states have had insecurity in last years, and different strategy needs to be discussed for these regions.
- Pre-order for nets to go in. 12 million nets to come into pre-order.
- Trying to get this approved for pre-order and check with GF to either 1) look at routine stocks in country lasting beyond December 2017 and pull those nets to go out to northern states. Or 2) get GF to put % of nets into pre-order for those 3 states.

Ongoing issues:

- The breakdown of States still requiring replacement campaigns in the table below:

S/N	State	Year of last campaign	Projected Population 2017	Required LLINs	Nets Provided by other partners	LLINs requested from GF
1	Adamawa	2010	4,348,991	2,416,106	0	2,416,106
2	FCT	2011	3,732,559	2,073,644	0	2,073,644
3	Bayelsa	2011	2,339,367	1,299,648	0	1,299,648
4	Borno	2011	6,070,297	3,372,387	0	3,372,387
5	Enugu	2011	4,523,451	2,513,028	0	2,513,028
6	Kwara	2011	3,260,242	1,811,246	0	1,811,246
7	Lagos	2011	12,942,499	7,190,277	0	7,190,277
8	Taraba	2011	3,146,141	1,747,856	0	1,747,856
9	Yobe	2011	3,399,906	1,888,837	0	1,888,837
10	Edo	2012	4,371,693	2,428,718	0	2,428,718
11	Imo	2012	5,548,006	3,082,225	0	3,082,225
12	Ondo	2012	4,795,782	2,664,323	0	2,664,323
13	Delta	2013	5,827,771	3,237,651	0	3,237,651
14	Osun	2013	4,837,036	2,687,242	0	2,687,242
15	Kogi	2013	4,602,130	2,556,739	2,556,739	-
16	Oyo	2013	8,018,979	4,454,988	4,454,988	-
17	Sokoto	Dec-2013	5,297,612	2,943,118	2,943,118	-
Total			87,062,462	48,368,034	9,954,845	38,413,190

Senegal:

Population at risk of malaria in Senegal :				<i>(World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>(AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per	Date of most recent

			channel			distribution channel	update
Mass distribution							
ANC							
EPI							
Totals							

Update on August 31st AMP conference call:

- Sitrep attached to this week's call minutes

Ongoing issues:

- Local consultant in country - Moussa NDour: 1st February-30th September 2016
- Distribution in phase 2 is underway
- About half the districts in each region are complete as of Monday
- For phase 3 the coordination committee met on Friday and spoke of recommendations from last AMP mission. They are going ahead with training activities for phase 3 in regions
- Timeline for phase 3 should be revised to avoid delays in activities and overlapping of certain activities and to apply lessons learned from phase 1 and 2 around HH registration.

Sierra Leone:

Population at risk of malaria in Sierra Leone :			6,000,000 (World Malaria Report, 2012)				
Required LLINs :			3,333,334				
LLINs imported into the country three years prior to update :			4,195,850 (AMP Net Mapping Project)				
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC – June 2017	4.18 million				Logistics	18.08.16
ANC							
EPI							
Totals	N/A	4.18 million					N/A

Update on August 31st AMP conference call:

- WARN contacted AMP to ask for TA support with a focus on implementation and logistics – TA scheduled in September/October
- Mass campaign is planned for June 2017 and 4.18 million LLINs are to be distributed

Togo:

Population at risk of malaria in Togo :			6,150,000 (World Malaria Report, 2012)				
Required LLINs :			3,416,667				
LLINs imported into the country three years prior to update :			3,009,135 (AMP Net Mapping Project)				
Distribution channel	Scale of distribution	# LLINs needed per	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

Update on August 31st AMP conference call:

- Plan of action to be reviewed by AMP
- Campaign is on track
- AMF nets procurement timelines should be aligned with GF nets
- Proposing same communications activities they have been doing since 2004 so more detail needed here and possible communications TA support.

Ongoing issues:

- Togo's last mass distribution campaign was in 2014. To sustain the gains achieved in the past, and to further contribute to effective malaria vector control in the country, the Federal Ministry of Health is planning a mass LLIN replacement campaign to distribute LLINs nationwide to beneficiaries in June 2017. The strategy is to provide one LLIN for every two people, rounding up in the case of an uneven number of household members.
- The Togo population is estimated at 7 531 928 derived on a projection from the 2010 census adjusted by a 2,84% annual increase. The GF has accepted adding a 14% buffer in the LLIN needs quantification exercise based on the 2014 household registration experience. Thus the result of dividing the population by 1,8 to provide 1 net for every 2 people (rounded up) and adding 14 % establishes that **4 770 221** LLINs need to be procured for the 2017 campaign.
- The Togo government and the GF have agreed to co-finance the campaign with the GF providing 50% of the nets and 60% of the operational costs necessary to take the LLINs from the Port of Lomé and distribute them to the targeted population. The 40 % of operational costs (based on a macro-budget) financed by the government have been placed in a campaign account. The Against Malaria Foundation (AMF) will finance the Togo government's contribution of 2 413 250 campaign nets in bulk packaging (without individual plastic bags). This leaves 2 357 000 LLINs also without individual plastic bags to be financed by the GF.
- Campaign: Plan of Action has been revised and draft submitted for validation
- Logistics Plan of Action, activities timeline, and macro-budget reviewed. Recommendations are being included in documents
- National Campaign Coordination Committee has been created by official decree
- Next steps:
 - Initiate procurement order for LLIN purchase. ETA delivery to Lomé in April 2017
 - Present all 4 documents to NCCM for validation and referral to do donors.
 - Start-up campaign coordination commission meetings and subcommittee meetings.
 - Micro-planning activities in early February 2017.

Uganda:

Population at risk of malaria in Uganda :				34,550,000 (World Malaria Report, 2012)			
Required LLINs :				19,194,444			
LLINs imported into the country three years prior to update :				12,480,685 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Two phases: P1 completed – May 2010- January 2011 (7,293,689 LLINs distributed) ; P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,054 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementation	03.04.13
ANC	PMI supported ANC distribution ongoing in approx. 40% of the country						
EPI							
Totals	N/A	19.64 million	11,653,054	4 million			N/A

Update on August 31st AMP conference call:

- They have put in place a national coordinator that will take on focal point role for the campaign
- MSH will put in place a logistics focal point as well
- Nets are being centrally delivered to Kampala
- Organising a partner call to start planning the evaluation protocol
- Further support needs are in the areas of implementation and communications

Ongoing:

- AMF is speaking to academic institutions on work on PBO nets study – AMF is open to other partners joining if interested in this study.
- AMF contact for interested parties: psherratt@againstmalaria.com (Peter Sheratt)
- The national mass campaign includes 10.7 million nets from AMF
- Over 5 million of those will be PBO nets
- AMF nets will go out in January next year
- Idea is to have PBO nets go out in later phases to give more time for approvals to be put in place and monitoring of effectiveness to be set up

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on August 31st AMP call: None

Gambia:

Population at risk of malaria in Gambia:		1,780,000 (World Malaria Report, 2012)					
Required LLINs :		988,889					
LLINs imported into the country three years prior to update :		1,181,386 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 replacement campaign		746,000				30.04.14
ANC							
EPI							
Totals	N/A		746,000				N/A

Ongoing issues:

- None

Liberia:

Population at risk of malaria in Liberia :		4,130,000 (World Malaria Report, 2012)					
Required LLINs :		2,294,444					
LLINs imported into the country three years prior to update :		2,896,136 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementation TA	09.10.13
ANC			577,700 USAID-PMI				
EPI							

Totals	N/A	2,195,796	2,026,069	169,726			N/A
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Ongoing issues:

- Draft results are complete – preparing report to be submitted this week. After submission of report PLAN will share with AMP
- Post evaluation campaign is being planned to roll out in November or December – TORs and protocol being developed.

Mali:

Population at risk of malaria in Mali :		<i>15,880,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>8,822,222</i>					
LLINs imported into the country three years prior to update :		<i>5,888,050 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13
Continuous distribution				695,126			
ANC							
EPI							
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A

Ongoing issues:

Niger:

Population at risk of malaria in Niger :		<i>16,080,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>8,933,334</i>					
LLINs imported into the country three years prior to update :		<i>1,266,562 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso April 2015: Southern		1.6 million 6.4 million			Support to NFM proposal	23.07.14

	regions						
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		TBC				N/A

Ongoing issues:

- Planning a distribution of 1 million bed nets the first week of June 2016
- Two regions of Niger remain to be covered following this year mass campaign (Maradi, Zinder and Tahoua in May 2015): Niamey and part of Dosso
- The campaign for Niamey is planned for the first week of February 2016. Almost all the bed nets required for this campaign are present and stored in the country.
- However for Dosso, the campaign is planned for May – June 2016 as part of the Global Fund renewed extension.
- The bednets procured with national budget through UNICEF have still not reached the country and are not expected to be used for the campaign in Niamey.
- For the 2018 mass campaign, the country is currently negotiating with the Global Fund to include it in the NFM.

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on August 31st AMP call: Equatorial Guinea

Angola:

Population at risk of malaria in Angola :		<i>19,600,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>10,888,888</i>					
LLINs imported into the country three years prior to update :		<i>4,850,646 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Phased approach by province – 1LLIN/2 people - 2013	11,700,000	7,484,312	3,669,125		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

Ongoing issues:

- AMP has been requested to input into the LFA report on the distribution and how it rolled out

Cameroun:

Population at risk of malaria in Cameroun :				<i>22,250,000 (World Malaria Report, 2014)</i>			
Required LLINs :				<i>12,361,111</i>			
LLINs imported into the country three years prior to update :				<i>1,537,744 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC March 2015	12,322,059	12,322,059 (GF)	0		Implementation and Logistics	24.03.2015
ANC							
EPI							
Totals		12,322,059	12,322,059	0			

Ongoing issues:

Central African Republic (CAR):

Population at risk of malaria in CAR :				<i>4,490,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>2,494,445</i>			
LLINs imported into the country three years prior to update :				<i>162,870 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0		Micro planning	30.04.2014
ANC							
EPI							
Totals	N/A	2.2 million	2.2 million	0			N/A

Ongoing issues:

- Mass distribution now complete
- With support from the Global Fund, IFRC as PR has supported distribution of more than 1 million nets in RS 1,2 and 3.
- RS 4, 5 and 6 are still to be covered. Small populations hard to reach
- Last 22'000 nets going out to region sanitaire 4 on border with Sudan/Chad
- Finalising the extension of the malaria grant for completion of mass distribution in most difficult to reach areas of the country - 2 mil bed nets for mass distribution and expansion of routine services

- Country is finalising a malaria indicator survey and data is being cleaned. Results in a month and country will provide presentation of results
- Next mass distribution will start first quarter of 2017

Equatorial Guinea:

Population at risk of malaria in Equatorial Guinea :		720,000 (World Malaria Report, 2012)					
Required LLINs :		400,000					
LLINs imported into the country three years prior to update :		52,000 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC							
EPI							
Totals	N/A	433,000	449,226	0			N/A

Update on August 31st AMP conference call:

- Bioko Island top up distribution of 10,000 LLINs completed early August in high incidence communities
- Larger school based distribution is on hold and won't be underway until January 2017
- Donation of 54,000 nets to be distributed on mainland is currently waiting in port

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on August 31st AMP call: South Sudan

Kenya:

Population at risk of malaria in Benin		9,662,685 (2013 population census)					
Required LLINs :		5,368,158					
LLINs imported into the country three years prior to update :		4,845,882 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14

ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

Ongoing issues:

- Massive gaps still exist for 2017

South Sudan:

Population at risk of malaria in South Sudan:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on August 31st AMP conference call:

- Completed distribution in 2 states
- Other state to be completed by end of September
- 120,000 nets looted in July, and think there may be another 500,000 at risk.
- The rest of the stocks are in a secured compound in Juba
- PSI has found 11 local partners potential to work with

Ongoing issues:

- Malaria is the top cause of morbidity in IDPs and non-conflict affected areas (see attached WHO surveillance bulletin).
- Malaria cases in Bentiu PoC and Malakal PoC exceeded expected levels in the week. Response:
 - o Bentiu POC – PSI has completed the distribution of LLINs in the POC site. Last week also sent RDTs and ACTs to UNICEF who are on the ground to help with any response. With this, we expect the Malaria situation to be contained.
 - o Malakal POC – Due to challenges of insecurity, we were not able to deliver the LLINs by road. We are engaging constantly with the Logistics Cluster for support in Airlifting the LLINs.
- Road travel is extremely challenging at the moment, so in some cases LLINs are being airlifted to continue the campaign, and in other cases, we are hiring police to protect the staff and LLINs and innovating on ways to speed up distributions.
- An “expedited” distribution process has been developed based on food distributions. This means that we register and issue nets immediately.

Sudan:

Population at risk of malaria in Sudan :	37,970,000 (World Malaria Report, 2014)
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Required LLINs :		21,094,444					
LLINs imported into the country three years prior to update :		9,040,385 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution			4,262,414 (for 12 states)			M&E	11.03.2015
ANC			122,000				
EPI							
Totals							

Ongoing issues:

- LLIN tracking system report based on experience in Sudan has been finalised. Will be distributed at AMP meeting in print and shared through the AMP website

SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on August 31st AMP call: None

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420							
Required LLINs : 12 632 024 (10,653,567 campagne ; 1 678 457 routine et 300 000 SM)							
LLINs imported into the country three years prior to update : 11,236,039							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	92 districts	10,653,567	10,653,567			No	18.09.2015
ANC	92 districts	1,678,457	354,727	1,323,730	4,633,055		
EPI	92 districts						
Social Marketing	92 districts	300,000		300,000	990,000		
Totals		12,632,024	11,008,294	1,323,730	5,623,055		

Ongoing issues:

- 2018 campaigns are not yet funded
- GF current grant does not integrate 2018 campaign and most current GF grants are ending end 2017.
- More TA will be needed to conclude the current grant's campaign.

- Would be useful if the Global Fund could join a call to update us on how many countries are ending grants in 2017 and how concept notes will be done for 2018. Get an update on NFM 2.
- AMP to ask Susie Nassr to join an upcoming call with an update on the above
- WHO GMP has sent 10,000 USD to NMCP to start developing and printing HH malaria protection cards lolling example of EPI and test them in 2 districts for replenishment purposes where people can use this card to renew LLIN ownership after the campaign last year.
- Ideas and collaboration within AMP are most welcome
- There is no funded evaluation of this project yet. The protocol is attached to the minutes of this week's call for more information.
- Contacts: Stefan Hoyer/WHO hoyers@who.int and Charlotte Eddis/PSI ceddis@psi.org

Malawi:

Population at risk of malaria in Malawi :				15,400,000 (World Malaria Report, 2012)			
Required LLINs :				8,555,556			
LLINs imported into the country three years prior to update :				9,040,385 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Need to fill remaining gap from 2012 mass distribution	800,000					10.04.13
ANC							
EPI							
Totals	N/A	800,000					N/A

Ongoing issues:

Swaziland:

Population at risk of malaria in Swaziland :				337,000 (World Malaria Report, 2012)			
Required LLINs :				187,223			
LLINs imported into the country three years prior to update :				91,725 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						BCC	03.04.13
ANC							

EPI							
Totals	N/A						N/A

Ongoing issues:

- Need to follow up with the country after communication mission last year to see how far they have come with recommendations and plan next phase of support
- Swaziland is currently working towards elimination
- NMCP and AMP TA provider have reviewed previous communication strategic plans aimed at the community at large.
- NMCP and AMP TA provider are reviewing the acceptance of interventions
- Will work on outreach via health workers in rural health areas. Will focus on population travelling through Swaziland mainly from Mozambique
- Are looking at a plan to have malaria prevention meeting with both traders that travel to boarder countries and Mozambique population in Swaziland
- Working to enhance communication activities in high burden areas via the creation of malaria elimination committee meetings
- Looking at targeting the transport industry with IEC materials for lorry drivers.
- Messaging to travellers to take precautions when they travel to Mozambique
- Will pass messages on malaria prevention in schools, churches, mosques.
- The programme is working on the concept note for the NFM to be submitted by June 15th - the concept note is now close to final, but they are still revising the health promotion section.
- They have just finished data collection in the field for the KAP survey which they are conducting
- Just from being in the field even though analysis has not been done yet, the team have clearly observed that nets are not being used. There is low risk perception because of the low malaria disease burden in the country
- In their NSP, nets have not been included and the Global Fund (whose team is currently in-country) agree that they should not be
- However, there are nets that were procured last year which had not yet been distributed. The plan with those was to replace/replenish the old nets. Now Global Fund has given the Programme the go-ahead to distribute them
- The exercise may commence beginning of the malaria season round September or so
- These will probably be the last batch of nets
- The strategy will then be to focus on IRS, environmental management etc.
- The plan is still to promote usage as there are nets currently awaiting distribution.

ASIA PACIFIC

Asia Pacific country updates provided on August 31st AMP call: None

Indonesia:

Population at risk of malaria in Indonesia :		51,900,000 (World Malaria Report, 2012)					
Required LLINs :		28,833,333					
LLINs imported into the country three years prior to update :		8,192,770 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014						25.09.13

ANC							
EPI							
Totals	N/A		365,000				N/A

Pakistan:

Population at risk of malaria in Pakistan:			147,773,000 (World Malaria Report, 2013)				
Required LLINs :			26,599,140				
LLINs imported into the country three years prior to update :			3,338,948 (AMP Net Mapping Project)				
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- Currently conducting LLIN distribution in some areas from March to June
- More than 3.08 million nets will be distributed in 2016 – finalising the plan now.

Papua New Guinea:

Population at risk of malaria in Papua New Guinea :			7,011,000 (World Malaria Report, 2012)				
Required LLINs :			3,895,000				
LLINs imported into the country three years prior to update :			3,464,400 (AMP Net Mapping Project)				
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							03.04.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- Looking to shift to school based distributions. Would like help assessing this.