# **AMP** The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

21st February 2018

Dial-in number: +1-213-787-0529 USA toll-free: 888-808-6929 Access Code: 3904916

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Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: <a href="mailto:jason.peat@ifrc.org">jason.peat@ifrc.org</a> or <a href="mailto:melanie.caruso@ifrc.org">melanie.caruso@ifrc.org</a> and we will schedule your update at the start of an upcoming AMP conference call.

### Agenda - February 21st AMP conference call

Chair: Melanie Caruso Rapporteur: Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 28th February 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

#### Participants:

AMF:

AMP participants: Melanie Caruso, James Ssekitooleko, Jean-Marc Gregoire

BASF: Alex Heimsch

Buy a Net:

CDC / PMI: Anna Bowen

CRS:

Disease Control Technologies:

Global Health Partners:

Global Fund:

IFRC: Marcy Erskine Independent participants: Kevin Starace

Intelligent Insect Control:

IPHA:

JC Flowers Foundation:

JHU Centre for Communications: Andrea Brown, Eric Filemy, Hunter Harig

JSI: LSHTM: MCDI:



Milliner Global Associates: John Milliner

Nets for Life: PLAN Canada:

PSI: Joe Lewinski
Real Relief Health: Annette Braae
Rotarians Action Group on Malaria: Drake Zimmerman

Rotarian Malaria Partners:

Sumitomo: Tana Netting: UNICEF: UN Foundation: USAID / PMI:

VF: WHO: World Vision:

# **General updates:**

# **AMP working group updates:**

Country support working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

# **Current AMP TA missions:**

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation	IFRC	February 2018
Liberia	Implementation & Logistics	AMP/REF	February - March 2018

#### Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation and Communications	AMP	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
CAR	Implementation and Logistics	AMP	TBC
Congo Brazzaville	Implementation and Logistics	AMP	TBC
Pakistan	Implementation, Communications and Logistics	TBD	TBD

#### Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested	Partner / Funding	Mission dates	
	from AMP	source		
Madagascar	Implementation	AMP	January 2017	
	Logistics	AMP	January 2017	
Total # of coun	tries supported by AMP in 2018 (in-	1		
country):				

# Emerging issues working group:

Co-chairs: Joe Lewinski - PSI <u>ilewinski@psi.org</u>; Caroline Desrousseaux VF - <u>cde@vestergaard.com</u>)

- The issue of providing bale volumes that are not from the supplier has been identified as a serious issue that needs to be addressed.
- The bale volumes are the basis for all of the storage and transport planning, so not having accurate information provided to countries is more than problematic as they can't adjust planning before LLIN arrival.
- In Burundi for example, the bales were significantly larger than planned for based on the average size of bales that we have been working with (and updating) over years.
- This created an enormous amount of stress for the country, including trying to identify additional warehouse space.
- Without information on the volume of the bales to adequately plan, we are creating a problem in terms of budgets for storage and transport, as well as accountability (because we may be shoving nets into a smaller space than needed, which won't facilitate inventories)
- Add this issue to EIWG discussions.
- Next EIWG call to be set up in March

#### Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI <u>dmg1@cdc.gov</u> and Elizabeth Ivanovich UNF - <u>eivanovich@unfoundation.org</u>; Mame Birame – USAID/PMI Senegal <u>mbdiouf@usaid.gov</u>)

 The MORE working group has been supporting country requests for support in Liberia and Ghana. See country updates below.

#### Net mapping project working group:

Chair: John Milliner – Milliner Global Associates <u>jemilliner@gmail.com</u> and Cedric Mingat PSI - cmingat@psimali.org

- Reached out to the Global Fund to see if we can access data to feed into net mapping project

#### Toolkit and Training working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

- Ongoing work on finalising the toolkit briefs on Communication
- Ongoing work on finalising the toolkit chapter revisions on training and micro planning
- Training of AMP TA providers took place 31st January– 3rd February at IFRC Geneva
- Following the training, working to determine the best way for document, information and resource sharing and a timeline for making the system effective.
- Training evaluation has been conducted and shared with the TA providers

#### Resource Mobilization working group:

Jason Peat – IFRC <u>Jason.peat@ifrc.org</u>, <u>Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com</u> and <u>Jessica Rockwood – IPHA jrockwood@iphadvisors.com</u>

Reached out to Malaria No More UK

#### **AMP 'ACTIVE COUNTRIES'**

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP 'Active Countries' updates provided on February 21<sup>st</sup> AMP call: Angola, Benin, Burkina Faso, Burundi, CAR, Chad, Congo Brazzaville, DRC, Ethiopia, Ghana, Liberia, Madagascar, Malawi, Mali, Mozambique, Pakistan, Tanzania, Togo, Uganda

#### Angola:

Population a	t risk of malar	ria in Angola :			19,600,000 (V	Vorld Malaria Repo	ort, 2012)
Required LLI	Ns:		10,888,888				
LLINs import	ed into the co	untry three ye	ears prior to u	pdate :	4,850,646 (AN	1P Net Mapping Pr	oject)
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
n channel	distributio	needed	available	per	per	assistance	most
	n	per	per	distributio	distributio	requested with	recent
		distributio	distributio	n channel	n channel	date per	update
		n channel	n channel			distribution	
						channel	
Mass	Phased	11,700,000	7,484,312	3,669,125		Implementation	03.04.1
distributio	approach					, Logistics	3
n	by province - 1LLIN/2						
	people -						
	2013						
ANC							
EPI							
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

#### Update on February 21st AMP conference call:

 Second phase post distribution evaluation supposed to have been undertaken and waiting for an update on the activity

#### Benin:

Population at	Population at risk of malaria in Benin 10,328,934 (2014 population)								
Required LLINs: 5,738,297									
LLINs imported into the country three years prior to update: 4,845,882 (AMP Net Mapping Project)									
Distribution channel	Distribution   Scale of   # LLINs   # LLINs   LLIN gap   Budget gap   Technical   Dat								

Mass	National	5,738,297	6,050,272	0	Logistics	16.07.14
distribution	universal coverage replacement campaign		(GF 5.245.272, USAID 280.000		and longer term coordination	
ANC						
EPI						
Totals	N/A	5,738,297	6,050,272	0		N/A

- Global Fund asking for feedback on recommendations from campaign from AMP

# **Burkina Faso:**

Population a	t risk of malari	a in Burkina Fa	aso	19.5 million			
Required LLII	Ns :						
LLINs import	ed into the cou	intry three yea	ars prior to upo	late :			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

# Update on February 21st AMP conference call:

- AMP provided support with 2018-2020 grant BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

### **Burundi:**

Population a	<b>Population at risk of malaria in Burundi :</b> 6,690,000 (World Malaria Report, 2012)									
Required LLI	Ns:			3,716,667						
LLINs import	LLINs imported into the country three years prior to update : 4,433,813 (AMP Net Mapping Project)									
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
n channel	distributio	needed	available	per	per	assistance	most			
	n	per	per	distributio	distributio	requested with	recent			
		distributio	distributio	n channel	n channel	date per	update			
		n channel	n channel			distribution				
						channel				
Mass	UC 1.8	5,165,200	5,158,410	6,790		Implementation	03.04.1			
distributio	ratio					, Logistics	3			

n	Feb/March 2014					
ANC						
EPI						
Totals	N/A	5,165,200	5,158,410	6,790		N/A

- Next campaign: moved back a year forward because of elections so now on a 2-year cycle rather than a 3 year cycle for mass distribution campaign
- Just completed distribution last year and already starting planning now for next campaign.
- PSI tasked to do net durability monitoring in Burundi look at what the methodology will look like on a 2-year campaign cycle.

#### Central African Republic (CAR):

Population a	Population at risk of malaria in CAR: 4,490,000 (World Malaria Report, 2012)									
Required LLII	Required LLINs: 2,494,445									
LLINs import	LLINs imported into the country three years prior to update : 162,870 (AMP Net Mapping Project)									
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
n channel	distributio	needed per	available	per	per	assistance	most			
	n	distributio	per	distributio	distributio	requested	recent			
		n channel	distributio	n channel	n channel	with date	update			
			n channel			per				
						distributio				
						n channel				
Mass	2014 phase	2.2 million	2.2 million	0		Micro	30.04.201			
distribution	2 rolling distribution		GF R8			planning	4			
	according		phase 2							
	to security									
	situation									
ANC										
EPI										
Totals	N/A	2.2 million	2.2 million	0			N/A			

# Update on February 21st AMP conference call:

- Current country mission is ongoing and further support to be put in during the campaign activities
- Updating micro plans and team will be training the first partner next week
- First micro plans for the first 3 districts are finalised
- Current malaria epidemic is ongoing in the first districts which have been prioritised for this reason
- Costs are exploding in the centre of the country and costs per net have been underestimated
- Increased costs are coming from vehicles and motors that have gone up in price. None of the partners have vehicles. Increased costs of renting vehicles for long periods of time
- Allocation of 75'000 nets for the first 3 districts to be moved in next few weeks
- Moving 40'000 nets to MENTOR Initiative where in areas that have seen massive population displacement, covering house population as well as IDP populations
- 6 districts in interior that cannot be touched due to security
- Micro plans: 14 districts still remaining to be done and getting pressure from MoH to complete them.
- Push from government to show that more is being done in these districts.
- Dilemma on whether expectations should be raised in these areas realising that there are gaps and insufficient nets.

- Amount of movement in population means that micro plans would need to be redone once more nets become available
- In principle all should be finished by end of April. Close out of grant is July.
- Window of 3 to 4 weeks on transport with access to dry roads before the rains hit
- Soon to put out results of post campaign evaluation in Bangui good results as a function of going door to door. Coverage was well over 95% of HHs.

#### Chad:

Population at	t risk of malari	a in Tchad :		11	,410,000 (Wor	ld Malaria Rep	ort, 2012)		
Required LLI	Ns:			6,3	338,889				
LLINs importe	LLINs imported into the country three years prior to update : 8,577,547 (AMP Net Mapping Project)								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13		
Continuous distribution	2013 routine distribution only		762,941						
ANC									
EPI									
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A		

# Update on February 21st AMP conference call:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning

# Congo Brazzaville:

Population at	Population at risk of malaria in Congo Brazzaville: (World Malaria Report)									
Required LLIN	Required LLINs:									
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date :						
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass										

distribution				
ANC				
EPI				
Totals				

- Signing of final grant underway
- Concern about cost per net and making sure there is enough money for a successful campaign
- TA support is obligatory within their grant

#### DRC:

Population at	t risk of malari	a in DRC :		67	7,730,000 (Woi	rld Malaria Rep	ort, 2012)	
Required LLII	Ns:			37	,627,777			
LLINs imported into the country three years prior to update : 30,803,765 (AMP Net Mapping Project)								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update	
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13	
EPI								
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A	

# **Update on February 21st AMP conference call:**

- AMP has been asked to support DRC with the PR transition minister is not supportive of external technical support at this time
- Might need help with a process evaluation
- PMI is funding a 3 million ITN distribution in Kasai Oriental which AMP will work to develop a TA plan for

#### Ethiopia:

Population at	t risk of malari	a in Ethiopia:		(Wo	rld Malaria Rep	oort, 2012)					
Required LLIN	Required LLINs:										
LLINs imported into the country three years prior to update : (AMP Net Mapping Project)											
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update				

Mass				
distribution				
ANC				
EPI				
Totals				

- Received their plan of action needs to be strengthened
- Global Fund has put in recommendations based on OIG and LFA report
- AMP to provide support: put process evaluation in place.
- Distribution ongoing in PMI regions
- Finish at end of March need to observe what they are doing before the end of the campaign to put in recommendations
- Need to develop TORs to get this moving through UNOPS/CRSPC

#### **Ghana:**

Population at	t risk of malari	a in Ghana :		25	,,000,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLIN	Ns:			13	,888,888		
LLINs importe	Net Mapping	Project)					
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	Door-to-	13 million		0			03.04.13
distribution	door stand						
	alone hang up						
	campaigns						
	completed						
	in 2012						
ANC							
EPI							
Totals	N/A	13 million		0			N/A

#### Update on February 21st AMP conference call:

- Call was just held with the MORE working group about their upcoming campaign
- Interested in monitoring the AMF net distribution taking place in July/August
- Try to use LQAS method and continue working with VectorWorks on support going forward
- Starting training for school-based distribution programme at the end of February.
- Starting on February 19<sup>th</sup> in 3 regions on school-based distribution BCC activities. To be completed by end of March.

## Liberia:

Population at risk of malaria in Liberia :	4,130,000 (World Malaria Report, 2012)
Required LLINs :	2,294,444

LLINs import	ed into the co	untry three ye	ears prior to u	pdate :	2,896,136 (AM	IP Net Mapping Pr	oject)
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distributio n	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementatio n TA	09.10.1
ANC			<b>577,700</b> USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

- Net Distribution (March 25-31, 2018)
- Technical & M & E support: AMP to assist with Household assessment and voucher distribution through household assessment data processing
- Logistics: AMP to assist with Pre-positioning of net and net distribution of the nets
- Missions have been organised and TA providers have arrived in country
- In process of combining elements of guidance for rapid monitoring with support from AMP MORE group
- MORE is proposing different options 1. Traditional quality assurance sampling method which provides good estimates in large areas and requires corrective action to be taken at entire level if it didn't pass the benchmark (some countries have had difficulties funding this large scale activity) 2. Also proposing potentially sampling areas that are expected to not perform extremely well and so sampling within those areas and ignoring areas that we assume will perform well.
- Situation in unblocking funds in government transition has been solved
- Money now available to go ahead with HH registration to start this Monday. Run for 7 days in rural and 9 days in urban areas
- Problems with ask for quantities by counties: should not be too significant and things can be moved around as we go
- Logistics plans for next steps down being worked on
- Can't print vouchers automatically numbered. Had to manually stamp all the vouchers which has caused delays

#### Madagascar:

Population a	Population at risk of malaria in Madagascar : 19.176.420									
Required LLINs: 12 632 024 (10,653,567 campagne; 1 678 457 routine et 300 000 SM)										
LLINs imported into the country three years prior to update: 11,236,039										
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			

		channel	distribution channel	channel	channel	with date per distribution channel	update
Mass distribution	National 106 districts		13,129,000				
ANC							
EPI							
Social Marketing							
Totals			13,129,000				

- Review of the plan of action has been completed by AMP and sent back to the country
- Mission report and logistics plan completed
- Concerns from Global Fund on cost per net
- Asked to provide a single campaign budget across all actors. Will be a challenging exercise which might cause some delay
- The next phase of AMP support in country is planned for late March
- Madagascar is planning a National campaign, 13,129,000 nets in 106 of the 114 districts of the country.
- Two donors: PMI (6 M nets) and GF (7.1 M Nets)
- PMI nets: one contractor (PSM) and one sub-contractor (PSI)
- GF nets: two PRs PSI and UCP
- For both distributions, DLP is lead organization and face of the campaign
- Distribution planned for July/August (PMI nets) and September (GF nets)

#### Malawi:

Population at	t risk of malaria	in Malawi :		15,4	400,000 (World	d Malaria Repo	ort, 2012)			
Required LLIN	Ns:			<i>8,5</i> .	55,556					
LLINs importe	LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)									
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			
		channel	distribution	channel	channel	with date	update			
			channel			per				
						distribution				
						channel				
Mass	Need to fill	800,000					10.04.13			
distribution	remaining									
	gap from									
	2012 mass									
	distribution									
ANC										
EPI										
Totals	N/A	800,000					N/A			

- Scope of work presented to PMI for AMP support has been approved
- The country needs to first finalize the strategy and macroplanning, before shifting into microplanning
- We will put in place some distance support to assist with production of the micro planning templates and draft logistics plan of action
- World Vision to contract out support for logistics
- Having a macro logistics plan should help them as a basis for tendering for campaign needs.

#### Mali:

Population at	t risk of malari	a in Mali :		15	,880,000 (Wor	ld Malaria Rep	ort, 2012)	
Required LLIN	Ns:			8,8	322,222			
LLINs importe	ed into the cou	intry three yea	ars prior to upo	late: 5,8	388,050 (AMP I	Net Mapping P	roject)	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per assistance mos channel with date per distribution channel			
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13	
Continuous				695,126				
distribution								
ANC								
EPI								
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A	

## Update on February 21st AMP conference call:

- Documents received for review
- Campaign early May in one province

#### **Mozambique:**

Population a	t risk of malari	ia in Mozambi	2	25,800,000 (World Malaria Report, 2014)						
Required LLII	Ns:		1	4,333,333						
LLINs import	LLINs imported into the country three years prior to update : 11,784,524 (AMP Net Mapping Project)									
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio	Date of most recent update				
						n channel				
Mass	Universal	16,207,964	Campaign:	0	0 (but TBC	Next TA	15.03.201			
distribution	2016-2017		2,800,000 +		with	mission	6			

		200k buffer	approval of	TBC but	
		for	GAC)	likely for	
		Nampula in		micro-	
		2016;		planning	
		remainder		(end April)	
		for			
		distribution			
		in 2017.			
ANC		Needs			
		covered by			
		PMI			
		(quantity			
		TBC)			
EPI					
Totals	N/A				N/A

- Doing school -based distribution in one district in Zambezia starting May 2018.
- First round of two rounds
- Distribution in partnership with NMCP and implementing partners with support from VectorWorks
- Finalising plan of action
- Communications plan done
- Logistics plan being started
- Microplanning to take place early March
- ToT cascade training taking place after training
- 28'000 LLINs to be distributed per year over 2 years

#### Nigeria:

Population at	risk of malari	a in Nigeria :		1	62,000,000 (Wa	orld Malaria Re	port 2012)
Required LLIN	Ns:			90	0,000,000		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	late: 37	7,915,945 (AMF	Net Mapping	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide )started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million				

Totals	N/A	72 million	51,703,880	4,442,853		N/A
EPI						
			distribution in 2013			
			for routine			
			available			
			nets			

- Final reports have been sent to Nigeria following AMP in-country support missions this month

#### Pakistan:

Population at	t risk of malari	a in Pakistan:		147,773,000 (	World Malaria	Report, 2013)	
Required LLIN	Required LLINs :				,599,140		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date : 3,3	38,948 (AMP N	let Mapping Pi	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution ANC						Citamilei	
EPI Totals							

#### Update on February 21st AMP conference call:

- AMP had meeting with the Pakistan team in Geneva at the time of the AMP Partners' meeting and discussed needs for support with the country team and the Global Fund
- Need support with both macro and micro planning for campaigns in 2018
- Global Fund has made a request for technical assistance, as soon as possible, for DOMC and The Indus Hospital, the two GF malaria PRs.
- The country is planning to do mass distributions in Q2 and Q3 2018, and these will be their first large mass distributions.
- Budget available is 10 cents per net! Not sure how that got approved misunderstanding on needs from country and from Global Fund outside of focus that is being put on Sub Saharan Africa. May need to change scope of their campaign.
- Puts country under a huge amount of risk and accoutnability.
- Agreed on changes required to CMA report

#### Tanzania:

Population at risk of malaria in Sierra Leone :	(World Malaria Report, 2012)
Required LLINs :	

LLINs importe	ed into the cou	intry three yea	ars prior to upo	date : )			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						CMA	26.01.17
ANC							
EPI							
Totals							

- Zanzibar community-based distribution: training in March and hoping to push nets out 4<sup>th</sup> week of March for community distribution
- Not sure how many will go out through that or through health facilities in general.

#### Togo:

Population at	t risk of malari	a in Togo :		6,1	150,000 (World	Malaria Report, 20	12)
Required LLIN	Ns:			3,4	416,667		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	date : 3,0	009,135 (AMP N	et Mapping Project	:)
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested with	recent
		channel	distribution	channel	channel	date per	update
			channel			distribution	
						channel	
Mass	Q4 2014	3.9 million	3.970.624	None		Implementation	30.04.14
distribution	replacement campaign	(national)	GFATM	anticipated		and logistics	
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

#### Update on February 21st AMP conference call:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lome)
- Now completed distribution in Golfe
- No plan currently for distribution in Lome no LLINs available

# Uganda:

Population a	t risk of malar	ia in Uganda :			34,550,000 (W	orld Malaria Repo	ort, 2012)	
Required LLI	Ns :				19,194,444			
LLINs import	ed into the co	untry three ye	ears prior to u	pdate: 1	12,480,685 (AMP Net Mapping Project)			
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed	available	per	per	assistance	most	
	n	per	per	distributio	distributio	requested with	recent	
		distributio	distributio	n channel	n channel	date per	update	
		n channel	n channel			distribution		
	_					channel		
Mass	Two	19.64	11,653,054	4 million		Implementatio	03.04.1	
distributio	phases:	million	(11,003,05 4 from			n	3	
n	completed		GFATM					
	– May		Rd7 Phase					
	2010-		II and					
	January		650,000					
	2011		from					
	(7,293,689 LLINs		USAID/PMI					
	distributed)		)					
	; P2							
	distribution							
	planned to							
	start in 2013							
ANC	PMI							
ANC	supported							
	ANC							
	distributio							
	n ongoing							
	in approx.							
	40% of the							
	country							
EPI	,							
Totals	N/A	19.64 million	11,653,054	4 million			N/A	

# Update on February 21st AMP conference call:

- Kampala was being covered late January and early February
- Possible update from AMF on a next call

# Zambia:

Population at risk of malaria in Zambia :
Required LLINs:
LLINs imported into the country three years prior to update :

Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	of most recent update
Mass distribution							
ANC							
EPI							
Totals	N/A						

- 3.6 million nets from AMF are to be distributed in November/December
- HH registration is being conducted
- Working with CHAZ on the distribution.

# **WEST AFRICA REGIONAL NETWORK**

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on February 21st AMP call: None

#### Gambia:

Population at	t risk of malaria	in Gambia:		1,7	780,000 (World	l Malaria Repo	rt, 2012)
Required LLIN	Required LLINs: 988,889						
LLINs importe	ed into the cou	ntry three yea	rs prior to upd	late: 1,1	81,386 (AMP I	Net Mapping P	roject)
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	2014		746,000				30.04.14
distribution	replacement						
	campaign						
ANC							
EPI		_			_	_	
Totals	N/A		746,000				N/A

### Ongoing issues:

- None

# **Guinea**

Population at risk of malaria in Guinea :	12,132,795 (PMI, 2015)
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Required LLIN	Ns:			6,9	949,395 (2016)		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date: 3,5	602,437 (AMP I	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							
Totals	N/A	7,898,786	347,000	0			N/A

- None

# **Guinea Bissau:**

Population at	t risk of malari	a in Equatoria	Guinea:						
Required LLIN	Ns:								
LLINs importe	LLINs imported into the country three years prior to update:								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution									
ANC									
EPI									
Totals									

# Ongoing issues:

- None

# Mauritania:

Population	at risk of	malaria in	Mauritania:
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Required LLIN	Required LLINs:									
LLINs importe	LLINs imported into the country three years prior to update :									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution										
ANC										
EPI										
Totals										

None

# Niger:

Population at	Population at risk of malaria in Niger: 16,080,000 (World Malaria Report, 2012)									
Required LLIN					933,334	, , , , , , , , , , , , , , , , , , ,	, ,			
LLINs importe	ed into the cou	ntry three yea	late: 1,2	66,562 (AMP I	Net Mapping P	roject)				
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			
		channel	distribution	channel	channel	with date	update			
			channel			per				
						distribution				
						channel				
Mass	June 2014 –		1.6 million			Support to	23.07.14			
distribution	Dosso					NFM				
	April 2015:					proposal				
	Southern		6.4 million							
	regions									
ANC										
EPI	Routine									
	distribution									
	through EPI									
	clinics									
Totals	N/A		TBC				N/A			

# Ongoing issues: - None

# Senegal:

Population at	t risk of malari	a in Senegal:		(World	Malaria Repoi	rt, 2012)		
Required LLIN	Ns:							
LLINs imported into the country three years prior to update : (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date	
channel	distribution	needed per	available	per	per	assistance	of	
		distribution	per	distribution	distribution	requested	most	
		channel	distribution	channel	channel	with date per	recent	
			channel			distribution	update	
						channel		
Mass								
distribution								
ANC								
EPI								
Totals								

- None

# Sierra Leone:

Population at	t risk of malari	a in Sierra Leo	ne:	6,0	000,000 (World	d Malaria Repor	t, 2012)
Required LLIN	Required LLINs :						
LLINs imported into the country three years prior to update : 4,195,850 (AMP Net Mapping Project)							
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	UC – June	4.18 million				Logistics	18.08.16
distribution	2017						
ANC							
EPI							
Totals	N/A	4.18					N/A
		million					

# Ongoing issues:

- None

# **CENTRAL AFRICA REGIONAL NETWORK (CARN)**

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on February 21st AMP call: None

#### **Cameroun:**

Population at risk of malaria in Cameroun:	22.250.000 (World Malaria Report, 2014)
Population at risk of majaria in Cameroun :	22.250.000 (World Walaria Rebort, 2014)

Required LLI	Ns:				<b>1</b> 2,361,111			
LLINs import	ted into the co	ountry three y	ears prior to	update :	1,537,744 (AMP Net Mapping Project)			
Distributio n channel	Scale of distribution	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update	
Mass distributio n	UC March 2015	12, 322,059	12, 322,059 (GF)	0		Implementatio n and Logistics	24.03.201 5	
ANC								
EPI								
Totals		12, 322,059	12, 322,059	0				

- None

# **Equatorial Guinea:**

Population at	t risk of malari	a in Equatoria	l Guinea :	72	0,000 (World I	Malaria Report,	, 2012)
Required LLII	Ns:			40	0,000		
LLINs imported into the country three years prior to update : 52,000 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
EPI							
Totals	N/A	433,000	449,226	0			N/A

# Ongoing issues:

- None

#### **EAST AFRICA REGIONAL NETWORK (EARN)**

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on February 21st AMP call: None

# Kenya:

Population a	t risk of malaria	a in Benin		9	,662,685 <i>(201</i> 3	3 population ce	nsus))
Required LLII	Ns:			5,	,368,158		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	late: 4,	845,882 (AMP	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

# Ongoing issues:

None

# South Sudan:

Population a	Population at risk of malaria in South Sudan:									
Required LLII	Required LLINs:									
LLINs importe	ed into the cou	untry three yea	ars prior to up	date :						
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution										
ANC										
EPI										
Totals										

# Ongoing issues: - None

# Sudan:

Population at risk of malaria in Sudan : 37,970,000 (World Malaria Report, 2014)									
Required LLINs :				21,094,444					
LLINs import	LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)								
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio n channel	Date of most recent update		
Mass distribution ANC EPI			4,262,414 (for 12 states) 122,000			M&E	11.03.201		
Totals									

- None

# SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on February 21st AMP call: None

# Swaziland:

Population a	t risk of malari	a in Swaziland	33	337,000 (World Malaria Report, 2012)				
Required LLINs :					187,223			
LLINs imported into the country three years prior to update : 91,725 (AMP Net Mapping Project)								
Distribution	Distribution   Scale of   # LLINs   # LLINs   LLIN gap					Technical	Date of	
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update	
Mass distribution						ВСС	03.04.13	
ANC								
EPI								
Totals	N/A						N/A	

#### Ongoing issues:

- None

# **ASIA PACIFIC**

Asia Pacific country updates provided on February 21st AMP call: None

# Haiti:

Population at risk of malaria in Haiti :									
Required LLINs :									
LLINs importe	LLINs imported into the country three years prior to update :								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution	2017						10.10.16		
ANC									
EPI									
Totals	N/A		365,000				N/A		

# Ongoing issues:

- None

# Indonesia:

Population at	Population at risk of malaria in Indonesia: 51,900,000 (World Malaria Report, 2012)							
Required LLINs :				28,833,333				
LLINs importe	LLINs imported into the country three years prior to update : 8,192,770 (AMP Net Mapping Project)							
Distribution	Scale of # LLINs # LLINs LLIN gap Budget gap Technica					Technical	Date of	
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update	
Mass distribution	2014						25.09.13	
ANC								
EPI								
Totals	N/A		365,000				N/A	

#### Ongoing issues:

- None

#### Papua New Guinea:

Population at risk of malaria in Papua New Guinea: 7,011,000 (World Malaria Report, 2012)								
Required LLINs :					3,895,000			
LLINs imported into the country three years prior to update : 3,464,400 (AMP Net Mapping Project)								
Distribution	stribution   Scale of   # LLINs   # LLINs   LLIN gap   Budget gap   Techn						Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		
						channel		
Mass							03.04.13	
distribution								
ANC								
EPI								
Totals	N/A		365,000				N/A	

- None