# **AMP** The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

13th June 2018

Dial-in number: +1-213-787-0529 USA toll-free: 888-808-6929 Access Code: 3904916

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Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: <a href="mailto:jason.peat@ifrc.org">jason.peat@ifrc.org</a> or <a href="mailto:melanie.caruso@ifrc.org">melanie.caruso@ifrc.org</a> and we will schedule your update at the start of an upcoming AMP conference call.

#### Agenda - June 13th AMP conference call

Chair: Jason Peat Rapporteur: Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 20th June 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

#### Participants:

AMF: Peter Sheratt

AMP participants: Melanie Caruso, Jeronimo Zandamela, Alain Daudrumez

BASF: Alex Heimsch

Buy a Net: CDC / PMI: CRS:

Disease Control Technologies:

Friends of RAM: Drake Zimmerman

Global Health Partners:

Global Fund:

IFRC: Marcy Erskine Independent participants: Muhammad Mukhtar

Intelligent Insect Control:

IPHA: Jessica Rockwood

JC Flowers Foundation:

JHU Centre for Communications: Sean Blaufuss, Hannah Koenker

JSI: LSHTM: MCDI:



Milliner Global Associates:

Nets for Life: PLAN Canada:

PSI: Joe Lewinski Real Relief Health: Annette Braae

Rotarian Malaria Partners:

Sumitomo: Fred, Jean Denis Nkongolo Elumba

Tana Netting: UNICEF: UN Foundation:

USAID / PMI: Lilia Gerberg, Lungi Okoko

VectorLink: VF: WHO: World Vision:

#### **General updates:**

#### **AMP working group updates:**

Country support working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

#### **Current AMP TA missions:**

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Madagascar	Implementation and Logistics	AMP	June 2018

#### Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation, Logistics and Communications	CRS	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
Ethiopia	Implementation	CRSPC	June 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
Cameroun	Implementation and Logistics	AMP	May 2018
Congo Brazzaville	Implementation and Logistics	AMP	TBC
Pakistan	Implementation, Communications and Logistics	CRSPC	TBD

#### Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested	Partner / Funding	Mission dates
	from AMP	source	
CAR	Implementation	IFRC	February – March
		150.0	2018
	Logistics	IFRC	February – April
	Landa de Car	IEDO	2018
	Implementation	IFRC	March – April 2018
Cameroun	Implementation	CRSPC/UNOPS	May 2018
	Logistics	CRSPC/UNOPS	May 2018
Ethiopia	Process evaluation	CRSPC/UNOPS	March-April 2018
Liberia	Logistics	AMP	February - March
			2018
	Implementation	AMP	February - March
			2018
	Implementation	AMP	April – May 2018
Madagascar	Implementation	AMP	January 2018
_	Logistics	AMP	January 2018
Malawi	Implementation	AMP	March-April 2018
	Logistics	AMP	March-April 2018
Nigeria	Implementation	CRS/AMP	April – May 2018
Pakistan	Logistics	CRSPC/UNOPS	April 2018
	Implementation	CRSPC/UNOPS	May 2018
Total # of coun	tries supported by AMP in 2018 (in-		8

#### **Emerging issues working group:**

Co-chairs: Joe Lewinski - PSI jlewinski@psi.org)

- EIWG call was held the hour preceding the AMP call this week
- Minutes will be shared shortly and points discussed on the call are below:
- GF looking to make savings on distribution costs asking for recommendations on how to do that. UNICEF has produced a paper going shortly to GF for review.
- Health technologies platforms used to support aspects of campaigns, money platforms to pay people, and transport apps. Aim is to produce information sheet on each piece of technology to be able to have a database to choose technology from.
- Refugees and IDPs building on COE work, document to be produced by end of June.
- Container delivery issue update on the document and where it is at. Received inputs from CDC around scientific questions needing to be answered. Needs to go back to WHO for a review. Discussion around next steps and will fall to pre-qual team at WHO and not under GMP.
- Next generation nets UNITAID are being funded to lead a project on deployment and use of next generation nets. Update on the randomized control trial being conducted in Uganda was provided by AMF, expected to produce results next year. Several published papers on the protocol will be published before that.

#### Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI <a href="mailto:dmg1@cdc.gov">dmg1@cdc.gov</a> and Elizabeth Ivanovich UNF - <a href="mailto:eivanovich@unfoundation.org">eivanovich@unfoundation.org</a>; Mame Birame - USAID/PMI Senegal <a href="mailto:mbdiouf@usaid.gov">mbdiouf@usaid.gov</a>)

No update

#### Net mapping project working group:

Chair: John Milliner – Milliner Global Associates <u>jemilliner@gmail.com</u> and Cedric Mingat PSI - <u>cmingat@psimali.org</u>

No update

#### Toolkit and Training working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

- 2 trainings in November (English and French) are being planned
- EN: November 5-9<sup>th</sup>
- FR: November 26-29<sup>th</sup>
- Prioritizing 8 countries per training
- Agenda under development trying to flesh out how to approach the regional workshops and working on country scenarios
- Invitations and hotel venue booking to be done by end of June

#### Resource Mobilization working group:

Jason Peat – IFRC <u>Jason.peat@ifrc.org</u>, <u>Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com</u> and <u>Jessica Rockwood – IPHA jrockwood@iphadvisors.com</u>

No update

#### **AMP 'ACTIVE COUNTRIES'**

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP 'Active Countries' updates provided on June 13<sup>th</sup> AMP call: Benin, Cameroun, CAR, DRC, Ethiopia, Gambia, Liberia, Madagascar, Malawi, Pakistan

#### Angola:

Population a	Population at risk of malaria in Angola: 19,600,000 (World Malaria Report, 2012)									
Required LLI	Ns:			10,888,888						
LLINs import	ed into the co	untry three y	ears prior to u	pdate :	4,850,646 (AN	1P Net Mapping Pr	oject)			
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
n channel	distributio	needed	available	per	per	assistance	most			
	n	per	per	distributio	distributio	requested with	recent			
		distributio	distributio	n channel	n channel	date per	update			
		n channel	n channel			distribution				
						channel				
Mass	Phased	11,700,000	7,484,312	3,669,125		Implementation	03.04.1			
distributio	approach					, Logistics	3			
n	by province - 1LLIN/2									
	people -									
	2013									
ANC										

EPI						
Totals	N/A	11,700,000	7,484,312	3,669,125		N/A

- About a month ago, there was a problem with the net distribution around coordination with the new MoH and nets moved that were supposed to be used for campaign and were moved instead to routine distribution
- This has been a case of bad timing and poor coordination. GF, PMI and PSI are looking to rectify this situation by either bringing in additional nets or reallocating nets to different parts of the distribution
- Distribution was supposed to happen in June, will now happen in July.

#### Benin:

Population at	t risk of malari	a in Benin		10	0,328,934 (20	14 population)	
Required LLIN	Ns:			5,	,738,297		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	date: 4,	845,882 (AMP	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most
		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution	National universal coverage replacement campaign	5,738,297	6,050,272 (GF 5.245.272, USAID 280.000	0		Logistics and longer term coordination	16.07.14
ANC							
EPI							
Totals	N/A	5,738,297	6,050,272	0			N/A

#### Update on June 13th AMP conference call:

- PMI has identified a need to do some preliminary work with AMP in 2018 in preparation for campaign planning on the next mass distribution campaign scheduled for 2020.
- As recommended in the 2017 final campaign report, a meta-analysis of recurrent challenges and lessons learned across the past four campaigns need to be vetted and addressed for the 2020 campaign.
- This includes some qualitative work (interviews with campaign actors at various levels to gather the challenges and recommendations), as well as quantitative work (to look at the final numbers, discrepancies and differences between macro, micro, household registration and LLIN distribution figures) and then a workshop towards the end of 2018 to pull together all the lessons learned and the recommendations.
- AMP has been working remotely to develop a number of documents including a HH interview form and a mission timeline
- Still need to work on categorizing the questions to different levels.
- Working on putting a contract in place for a national consultant hired to support the post campaign activity

#### **Burkina Faso:**

Population a	t risk of malari	a in Burkina Fa	aso	1	9.5 million		
Required LLII	Ns:						
LLINs importe	ed into the cou	untry three yea	ars prior to upo	date :			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

- AMP provided support with 2018-2020 grant BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

#### **Burundi:**

Population a	t risk of mala	ria in Burundi		6,690,000 (World Malaria Report, 2012)			
Required LLI	Ns:		3,716,667				
LLINs import	ed into the co	untry three y	ears prior to u	pdate :	4,433,813 (AM	P Net Mapping Pro	oject)
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
n channel	distributio	needed	available	per	per	assistance	most
	n	per	per	distributio	distributio	requested with	recent
		distributio	distributio	n channel	n channel	date per	update
		n channel	n channel			distribution	
						channel	
Mass	UC 1.8	5,165,200	5,158,410	6,790		Implementation	03.04.1
distributio	ratio					, Logistics	3
n	Feb/March 2014						
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

#### Ongoing issues:

- Finalising GF application and working on timelines of next campaign following GF mission last week
- GF has asked the country to write up their experience on their payment system
- GF is interested in looking at other countries' payment systems to put together payment options for countries going forward this issue will be brought forward within the AMP Country Support Working Group to gather lessons learned on behalf of the partnership

#### **Cameroun:**

Population a	t risk of mala	ria in Camero	un :		22,250,000 (	World Malaria Re	port, 2014)	
Required LLI	Ns:				<b>1</b> 2,361,111	<b>1</b> 2,361,111		
LLINs imported into the country three years prior to update :					1,537,744 (Al	MP Net Mapping I	Project)	
Distributio n channel	Scale of distribution	# LLINs # LLINs per per distributio distributio n channel n channel			Budget gap per distributio n channel	Technical assistance requested with date per distribution	Date of most recent update	
						channel		
Mass	UC March	12,	12,	0		Implementatio	24.03.201	
distributio	2015	322,059	322,059			n and Logistics	5	
n			(GF)					
ANC								
EPI								
Totals		12, 322,059	12, 322,059	0				

#### Update on June 13th AMP conference call:

- Finalising mission report and final documents from the mission
- Decision remaining to take related to changes they can make on delivery locations for the first phase nets, related to elections happening early in the year and insecure COE regions.
- Changes need to be communicated to the GF
- Want extensive support throughout the campaign planning phase and need to figure out a funding mechanism for support going forward
- The country has developed a budget for technical support going forward for resource mobilization purposes
- PMI will be funding an assessment for routine services in remote parts of the country this summer.

#### **Central African Republic (CAR):**

Population a	t risk of malar	ia in CAR :		4	1,490,000 (Woi	rld Malaria Re <sub>l</sub>	port, 2012)
Required LLINs: 2,494,445							
LLINs import	ed into the co	untry three ye	ars prior to up	odate: 16	52,870 (AMP N	et Mapping Pr	roject)
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	needed per available per per assistance most distributio per distributio distributio requested recei				
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0		Micro planning	30.04.201
ANC							
EPI							

Totals	N/A	2.2 million	2.2 million	0		N/A
1 O Cais	14//			•		14//

#### Update on June 13th AMP conference call:

- Distribution ongoing in all remaining areas
- One day extension in the North
- 60 bales left to distribute in the North
- Biggest challenge now is on getting data from the field. Good communication from the field, but not data
  as it's not being sent on the system daily.
- Irregularities in data from one district, clean data from 2 other districts.

#### Chad:

Population at	t risk of malari	a in Tchad :		11	,410,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLII	Ns:			6,3	338,889		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date : 8,5	77,547 (AMP N	let Mapping Pr	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

#### Ongoing issues:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants
- Please find the link to access to the TOR for the recruitment of the international consultant for mass campaign evaluation. Please share it anyone who might be interested.
- For UNDP staff : <a href="http://procurement-notices.undp.org/">http://procurement-notices.undp.org/</a> ID 44571
- For non UNDP staff: <a href="http://procurement-notices.undp.org/search.cfm">http://procurement-notices.undp.org/search.cfm</a>.

#### Congo Brazzaville:

Population at risk of malaria in Congo Brazzaville:	(World Malaria Report)
Required LLINs :	
LLINs imported into the country three years prior to update :	

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

- CRS signed the grant with GF

#### DRC:

Population at	t risk of malari	a in DRC :		67	7,730,000 (Woi	rld Malaria Rep	ort, 2012)
Required LLII	Ns:			37	,627,777		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date: 30,	803,765 (AMP	Net Mapping F	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

#### Update on June 13th AMP conference call:

- AMF planning a mission in next couple of months agreed all main items with PNLP for distribution in spring next year for several million nets (small proportion of the overall gap)
- PBO nets have been requested and request is being considered. AMF is keen to evaluate and make sure that if PBOs do go in, there is a mechanism in place for evaluation.
- Understand that GF has now reached conclusion on PR
- AMF interested to collaborate with AMP in DRC
- AMP had a few missions under PSI in DRC to review their microplanning and ordering of activities. Big changes were made on microplanning following these missions and a number of strategic changes did get made.
- Ministry is not looking for external support from AMP going forward, so there is no engagement there
  right now.

#### Ethiopia:

Population at	t risk of malari	a in Ethiopia:		(Wo	rld Malaria Rep	ort, 2012)				
Required LLIN	Ns:									
LLINs importe	LLINs imported into the country three years prior to update : (AMP Net Mapping Project)									
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update			
Mass										
distribution										
ANC										
EPI										
Totals										

#### Update on June 13th AMP conference call:

- ToRs finalised for the next mission
- This is a second mission to go in and develop a plan of action required for the campaign
- Stakeholders workshop involving main country stakeholders will be held week of July 2<sup>nd</sup> to get everyone aligned around a single operational plan and strategy behind the campaign
- Majority of AMP recommendations were accepted by the country
- Want another TA mission to do training on national guidelines to the teams. Might be a shortage of funds through CRSPC this year, so maybe can be delayed until next year under 2019 CRSPC budget

#### Gambia:

Population at	t risk of malaria	in Gambia:		1,7	780,000 (World	l Malaria Repo	rt, 2012)
Required LLIN	Ns:			988	8,889		
LLINs importe	ed into the cou	ntry three yea	rs prior to upd	late: 1,1	81,386 (AMP I	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 replacement campaign		746,000				30.04.14
ANC							
EPI							
Totals	N/A		746,000				N/A

Update on June 13th AMP conference call:

- TA support request around strengthening process for HH registration has been put forward by the Global Fund. Waiting for ToRs and dates for required support

#### Ghana:

Population at	t risk of malari	a in Ghana :		25	,,000,000 (Wor	ld Malaria Rep	ort, 2012)	
Required LLIN	Ns:			13	,888,888			
LLINs importe	ed into the cou	intry three yea	ars prior to upo	late: 15,	,780,153 (AMF	Net Mapping	Project)	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	per assistance most requested recent			
Mass distribution	Door-to- door stand alone hang up campaigns completed in 2012	13 million		0			03.04.13	
ANC								
EPI								
Totals	N/A	13 million		0			N/A	

# Ongoing issues:

ACTIVITY	WESTERN	CENTRAL	NORTHERN	UPPER EAST	BRONG AHAFO	ASHANTI	GAR
	11th - 12th April	11th - 12th April	3rd - 4th May	7th -8th May	7th - 8th June	21st - 22nd June	19th - 20th June
Informative Meeting		28th February	2nd May	4th May	4th July	4th Sept	17th Sept
Regional Orientation	10th April	27th April	2nd May	16th May	4th July	4th Sept	17th Sept
District & subdistrict trainings	4th - 7th June	1st - 4th May	7th - 11th May	24th - 27th June	9th - 13th July	10th -20th Sept	30th - 3rd Oct
IT Boot Camp	8th June	5th May	14th May	28th June	14th july	21st Sept	4th Oct
RA Training	8th June	7th - 8th May	22nd - 23rd May	5th -6th July	16th - 17th July	24th - 25th Sept	7th - 8th Oct
		14th -20th May	25th - 31st May	9th - 15th July	19TH-25TH JULY	26TH SEPT-2ND OCT	10TH-16TH OCT
Validation	18th- 19th	21st - 22nd	5th - 6th June	9th - 10th July	26th - 27th July	3rd - 4th Oct	17th - 18th Oct
Movement of LLINs	18th - 27th	4th - 15th	5th - 15th June	14th - 25th Aug	30th - 10th August	8th - 19th Oct	21st - 1st Nov

DPA Training	2nd July	10TH JULY	18th June	13th Aug	4th September	22nd Oct	13th Nov
Distribution		11-17th JULY	18th - 25th June	21ST - 27TH AUG		23RD TO 29TH OCT	14TH-20TH NOV
Post Distribution		6th - 8th August	27th - 29th June	26th - 30th Aug	16th - 20th Sept	5th - 9th Oct	25th - 29th Nov

- Western Region has confirmed its schedule. District and subdistrict trainings and IT Boot Camp expected to run from 4<sup>th</sup> – 8<sup>th</sup> June.
- Central Region is on schedule. LLINs to move to the region between 5th 12 June 2018
- Northern Region is on schedule too. Currently registration ongoing in 19 districts (IRS districts not included). Validation is scheduled for next week as above.
- Upper East district and sub district trainings scheduled for 24th 27th June yet to be confirmed.
- Ashanti Region is on schedule. Micro planning confirmed for 21st and 22nd June, 2018
- Yet to receive confirmations for both Brong Ahafo and Greater Accra Regions.

#### Liberia:

Population a	nt risk of mala	ria in Liberia :			4,130,000 (Wo	rld Malaria Report	t, 2012)
Required LLI	Ns:				2,294,444		
LLINs import	ted into the co	untry three ye	ears prior to u	pdate :	2,896,136 (AM	IP Net Mapping Pr	oject)
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distributio n	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementatio n TA	09.10.1
ANC			<b>577,700</b> USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

#### Update on June 13th AMP conference call:

- Weekly Liberia campaign call was held last Friday
- At that time, they were about to stop the distribution on the very same day
- According to reports received to date, 87% coverage achieved so far
- Still have some portions to cover but not sure if this figure will change
- Next steps: CMA to be conducted Need to continue to plan for the post campaign survey and gather lessons learned.

#### Madagascar:

Population at	t risk of malari	a in Madagasc	ar : 19.176.420	)							
Required LLIN	Ns: 12 632 02	4 (10,653,56	7 campagne ; 1	L 678 457 rout	ine et 300 000	SM)					
LLINs imported into the country three years prior to update: 11,236,039											
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of				
channel	distribution	needed per	available	per	per	assistance	most				
		distribution	per	distribution	distribution	requested	recent				
		channel	distribution	channel	channel	with date	update				
			channel			per					
						distribution					
						channel					
Mass	National		13,129,000								
distribution	106										
	districts										
ANC											
EPI											
Social											
Marketing											
Totals			13,129,000								

#### Update on June 13th AMP conference call:

- In country TA arrived this week end (implementation and logistics)
- Very precise ToRs to take stock of situation with campaign planning and evaluate activities to make recommendations on way forward
- Whole country team and sub committees will be meeting next week for planning workshop.
- AMP attended National Coordination Committee meeting held this week, and has had meetings with PMI and Head of DLP
- So far campaign is a full month behind schedule
- Many difficulties related to a complex funding structure in place with two different donors PMI and Global Fund
- Funding comes from Global Fund in 2 grants, one ending end of June, other starting in July.
- This is the source of many problems experienced with carrying out planning because for example: they need to do transport of all PMI nets with funding for transport from GF before grant end on 30<sup>th</sup> June that have to go all the way to 4000 distribution points across the country. Planning for training of logistics people is challenging, as at distribution points, the trainings of people are planned for after the 30<sup>th</sup> June. So funding constraints don't make much sense in terms of scheduling of activities.
- Country putting in place many parallel structures outside of existing MoH structures in place which adds complexity.
- Country is not helping itself by not following global guidance from AMP e.g. they will do HH
  registration before microplanning.
- Having a meeting tomorrow to review the timeline and see what can be accomplished before 30<sup>th</sup>
  June deadline from GF and see what needs to realistically be pulled over to July, hoping for decision
  from GF to extend the current grant closing period.
- Moving nets before there is validated data in place: this will incur additional costs as nets will have to move again afterwards to make up for gaps.
- Political element possible as well due to strikes new government announcements made this week.
- New target date for distribution: launch date set for 5<sup>th</sup> August to launch off first PMI activities, and then the GF nets some weeks later
- GF nets are arriving in country this week.

#### Malawi:

Population at	t risk of malaria	in Malawi :		15,4	400,000 (World	d Malaria Repo	ort, 2012)
Required LLIN	Ns:			8,5.	55,556		
LLINs importe	ed into the cour	ntry three year	rs prior to upda	ate: 9,04	0,385 (AMP N	et Mapping Pro	oject)
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	Need to fill	800,000					10.04.13
distribution	remaining						
	gap from						
	2012 mass						
	distribution						
ANC							
EPI							
Totals	N/A	800,000					N/A

#### **Update on June 13th AMP conference call:**

- AMP distance support ongoing
- Decisions need to be taken by country team on prepositioning or not prepositioning: country does not want to do prepositioning sites. Still discussing we are showing them the advantages of having pre-positioning sites and not having them in context of a 4 day distribution. No decision taken yet.
- Previous campaign was 1-day distribution, this one is 4 days
- Because decision has not been taken yet, have not been able to finish macro planning.

#### Mali:

Population at	risk of malari	a in Mali :		15	,880,000 (Wor	ld Malaria Rep	ort, 2012)		
Required LLIN	Ns:			8,8	322,222				
LLINs importe	LLINs imported into the country three years prior to update : 5,888,050 (AMP Net Mapping Project)								
Distribution	n Scale of # LLINs # LLINs LLIN gap				Budget gap	Technical	Date of		
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update		
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13		
Continuous				695,126					

distribution						
ANC						
EPI						
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194	N/A

- Koulikoro campaign happening in May

#### Nigeria:

Population at	t risk of malari	a in Nigeria :		16	52,000,000 (Wa	orld Malaria Re	port 2012)
Required LLIN					,000,000		,
LLINs importe	ed into the cou	intry three yea	ars prior to upo	late: 37	,915,945 (AMP	Net Mapping	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide )started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC	ŕ		33 million nets available for routine distribution in 2013				
EPI							
Totals	N/A	72 million	51,703,880	4,442,853			N/A

# Ongoing issues:

- Microplanning starting 27<sup>th</sup> May to 14<sup>th</sup> June in Katsina Campaign planned 3<sup>rd</sup> September.
- Next campaign 1st July in next region of Jigawa

#### Pakistan:

Population at risk of malaria in Pakistan:	147,773,000 (World Malaria Report, 2013)
Required LLINs :	26,599,140
LLINs imported into the country three years prior	to update: 3,338,948 (AMP Net Mapping Project)

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

## Update on June 13th AMP conference call:

- Signing shortly between Global Fund and WFP on the contract campaign
- Once contract is signed, microplanning at the district level and then registration etc will start
- Asked for support during implementation phase of pilot, followed by roll out of 2019 campaign and currently working to process TA request through CRSPC
- AMP distance support ongoing
- GF had a meeting with the OIG about the upcoming LLIN mass campaign in Pakistan. They seemed to be quite positive about all the efforts made to address the issues the CMA and their own report mention. Discussed the possibility to have AMP evaluate the work done by WFP, particularly because this would be their first mass distributions.
- It would be largely a process evaluation, similar to what the LFA does when they are on ground. AMP has shared generic TOR examples.
- AMP has developed a general tool that we then modify based on phase of campaign for what we are actually looking for. We have questionnaires developed that can be modified for whichever campaign areas also, including for the household interviews if we want to look at gathering some quantitative data (not representative sampling, but more to verify that what comes from interviews with campaign staff matches what the households targeted felt happened in terms of successes and challenges).
- For the process evaluation, we would more be doing spot checks to look at availability and proper use of tracking tools, management of warehouses, availability of waybills, archiving of documents, etc.

#### South Sudan:

Population at	risk of malari	a in South Suc	dan:							
Required LLINs :										
LLINs imported into the country three years prior to update :										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution										
ANC										

EPI				
Totals				

- South Sudan vector control working group discussed changes to their 2015 national distribution plan of action to inform their upcoming distribution
- Highlighted recommendations that were discussed are:
- Removal of fingerprint as means of verification
- Post-distribution handled by community health department
- NMCP is developing new payment criteria for staff
- Distribution of vouchers will be done just before distribution to avoid loss
- Strengthening storage issues

#### Tanzania:

Population at	t risk of malari	a in Sierra Leo	ne :	(N	Vorld Malaria I	Report, 2012)				
Required LLIN	Ns:									
LLINs importe	LLINs imported into the country three years prior to update : )									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution ANC						CMA	26.01.17			
EPI										
Totals										

#### Ongoing issues:

- Launch in Zanzibar community-based distribution
- Expecting to get 300'000 nets from PMI for distribution through health facilities until July

#### Uganda:

Population a	t risk of malar	ia in Uganda :			34,550,000 (World Malaria Report, 2012)				
Required LLI	Ns:				19,194,444				
LLINs imported into the country three years prior to update : 12,480,685 (AMP Net Mapping Project)									
Distributio Scale of # LLINs # LLINs LLIN gap Budget n channel distributio needed per per distributio distribu					Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distributio	Two phases: P1	19.64 million	11,653,054 (11,003,05	4 million		Implementatio n	03.04.1		

	distributed); P2	)		
	distribution planned to			
	start in 2013			
ANC	PMI			
	supported			
	ANC			
	distributio			
	n ongoing			
	in approx.			
	40% of the			
	country			
	country			
EPI	Country			

- Contact AMF to see if country can give a presentation on PBO nets and distribution

#### Zambia:

Population a	t risk of malari	a in Zambia :							
Required LLII	Ns:								
LLINs imported into the country three years prior to update :									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution									
ANC									
EPI									
Totals	N/A								

# Ongoing issues:

- Nets are in country
- Distribution of 3 million AMF nets 2.2 million nets still remaining process for that is being completed.

#### **WEST AFRICA REGIONAL NETWORK**

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on June 13th AMP call: None

#### **Guinea**

Population at	t risk of malari	a in Guinea :		12,	132,795 (PMI,	2015)	
Required LLIN	Ns:			6,9	949,395 (2016)		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date: 3,5	502,437 (AMP I	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							
Totals	N/A	7,898,786	347,000	0			N/A

#### Ongoing issues:

- AMF is close to finalising agreement for nets for the campaign for distribution in April 2019 before the rainy season in May
- Number of AMF nets will depend on population analysis being done at the moment. Between 2.5 to 3.5 million nets to be procured to be determined when the results come in.
- Campaign co-funded by Global Fund, PMI and AMF.
- PR is CRS
- There is joint visit taking place week of May 14th.
- Filling the net gap has been a priority so far. Now looking into possibility of providing PBO nets with means of evaluating effectiveness.

#### **Guinea Bissau:**

Population at risk of malaria in Equatorial Guinea:								
Required LLINs:								
LLINs imported into the country three years prior to update:								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	

	distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution						
ANC						
EPI						
Totals						

None

# Mauritania:

Population a	Population at risk of malaria in Mauritania:										
Required LLINs:											
LLINs importe	LLINs imported into the country three years prior to update :										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update				
Mass distribution											
ANC											
EPI											
Totals											

# Ongoing issues: - None

# Niger:

Population at risk of malaria in Niger: 16,080,000 (World Malaria Report, 2012)									
Required LLINs: 8,933,334									
LLINs imported into the country three years prior to update : 1,266,562 (AMP Net Mapping Project)									
Distribution Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			

Mass distribution	June 2014 – Dosso	1.6 million		Support to NFM	23.07.14
	April 2015: Southern regions	6.4 million		proposal	
ANC					
EPI	Routine distribution through EPI clinics				
Totals	N/A	TBC			N/A

- Distribution of 3.2 M nets later this year.
- Training Of Trainers started today for microplans
- TA is being done through CRS and NMCP

#### Senegal:

Population at	t risk of malari	a in Senegal:		(World	Malaria Repoi	rt, 2012)					
Required LLIN	Required LLINs :										
LLINs imported into the country three years prior to update : (AMP Net Mapping Project)											
Distribution	n   Scale of										
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	of most recent update				
Mass											
distribution											
ANC											
EPI											
Totals											

#### Ongoing issues:

- None

# Sierra Leone:

<b>Population at risk of malaria in Sierra Leone :</b> 6,000,000 (World Malaria Report, 2012)										
Required LLINs: 3,333,334										
LLINs imported into the country three years prior to update : 4,195,850 (AMP Net Mapping Project)										
Distribution	Scale of	# LLINs	LLINS # LLINS LLIN gap Budget gap Technical Date of							
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			
		channel	channel distribution channel channel with date update							
			channel			per				

				distribution	
				channel	
Mass	UC – June	4.18 million		Logistics	18.08.16
distribution	2017				
ANC					
EPI					
Totals	N/A	4.18			N/A
		million			

- None

#### Togo:

Population at	t risk of malari	a in Togo :		6,2	150,000 (World	Malaria Report, 20	12)
Required LLIN	Ns:			3,4	416,667		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	late : 3,0	009,135 (AMP N	et Mapping Project	)
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested with	recent
		channel	distribution	channel	channel	date per	update
			channel			distribution	
						channel	
Mass	Q4 2014	3.9 million	3.970.624	None		Implementation	30.04.14
distribution	replacement campaign	(national)	GFATM	anticipated		and logistics	
Continuous	All routine		Possible		Funds for		
distribution	services		surplus		continuous		
	interrupted since 2011		from 2014		distribution available in		
	31100 2011		mass		R9 grant but		
			campaign if		no		
			Lomé is not		disbursement		
			covered		to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

# Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lome)
- Now completed distribution in Golfe
- No plan currently for distribution in Lome no LLINs available

#### **CENTRAL AFRICA REGIONAL NETWORK (CARN)**

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on June 13th AMP call: None

#### **Equatorial Guinea:**

Population at	t risk of malari	a in Equatorial	Guinea :	72	0,000 (World N	Malaria Report,	. 2012)		
Required LLIN	Ns:			40	0,000				
LLINs imported into the country three years prior to update : 52,000 (AMP Net Mapping Project)									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	needed per available per distribution distribution requeste						
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13		
EPI									
Totals	N/A	433,000	449,226	0			N/A		

# Ongoing issues:

- None

#### **EAST AFRICA REGIONAL NETWORK (EARN)**

EARN countries where update provided listed below. NB: This does not include all EARN countries.

## EARN country updates provided on June 13th AMP call: None

#### Kenya:

Population at	t risk of malaria	a in Benin		9	,662,685 <i>(201</i> 3	3 population ce	nsus))
Required LLIN	Ns:			5,	,368,158		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	late: 4,	845,882 (AMP	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most
		distribution channel	per distribution	distribution channel	distribution channel	requested with date	recent update
			channel			per distribution channel	
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

- None

#### Sudan:

B 1.1				27	070 000 (14/	III A A . I D	2011	
Population a	t risk of malar	ia in Sudan :		37,	,970,000 (Wor	ld Malaria Rep	ort, 2014)	
Required LLII	Ns:			2	1,094,444			
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Proje								
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed per	available	per	per	assistance	most	
	n	distributio	per	distributio	distributio	requested	recent	
n channel distributio n channel n channel with date upon								
			n channel			per		
						distributio		
						n channel		
Mass			4,262,414			M&E	11.03.201	
distribution			(for 12				5	
			states)					
ANC			122,000					
EPI								
Totals								

#### Ongoing issues:

- None

#### SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

#### SARN country updates provided on June 13th AMP call: None

#### **Mozambique:**

Population a	t risk of malari	ia in Mozambi	2	25,800,000 (World Malaria Report, 2014)						
Required LLII	Ns:			1	4,333,333					
LLINs importe	LLINs imported into the country three years prior to update : 11,784,524 (AMP Net Mapping Project)									
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
n channel	distributio	needed per	available	per	per	assistance	most			
	n	distributio	distributio	distributio	requested	recent				
		n channel distributio n channel n channel with date up								
			n channel			per				
						distributio				
						n channel				
Mass	Universal	16,207,964	Campaign:	0	0 (but TBC	Next TA	15.03.201			
distribution	2016-2017		2,800,000 +		with	mission	6			
			200k buffer		approval of	TBC but				
			for		GAC)	likely for				

		Nampula in		micro-	
		2016;		planning	
		remainder		(end April)	
		for			
		distribution			
		in 2017.			
ANC		Needs			
		covered by			
		PMI			
		(quantity			
		TBC)			
EPI			_		
Totals	N/A				N/A

# Swaziland:

Population at	Population at risk of malaria in Swaziland : 337,000 (World Malaria Report, 2012)							
Required LLIN	Required LLINs: 187,223							
LLINs imported into the country three years prior to update : 91,725 (AMP Net Mapping Project						ct)		
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		
						channel		
Mass						BCC	03.04.13	
distribution								
ANC								
EPI								
Totals	N/A						N/A	

## Ongoing issues:

- None

#### **ASIA PACIFIC**

Asia Pacific country updates provided on June 13th AMP call: None

# Haiti:

Population at risk of malaria in Haiti :								
Required LLINs:								
LLINs imported into the country three years prior to update :								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass	2017						10.10.16
distribution							
ANC							
EPI							
Totals	N/A		365,000				N/A

# Ongoing issues: - None

# Indonesia:

Population at risk of malaria in Indonesia: 51,900,000 (World Malaria Report, 2012)								
<b>Required LLINs:</b> 28,833,333								
LLINs imported into the country three years prior to update : 8,192,770 (AMP Net Mapping Project)								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update	
Mass distribution	2014						25.09.13	
ANC EPI								
Totals	N/A		365,000				N/A	

# Ongoing issues:

None

# Papua New Guinea:

Required LLINs:  LLINs imported into the country three years prior to update: 3,895,000  LLINs imported into the country three years prior to update: 3,464,400 (AMP Net Mapping Project)  Distribution   Scale of channel   HLINs   HLINs   LLIN gap   Budget gap   Technical   Date of channel   per   per   per   assistance   most   distribution   requested   recent	Population at risk of malaria in	t risk of malaria in Papua New Guinea: 7,011,000 (World Malaria Report, 2012)							
Distribution Scale of # LLINs # LLINs   Budget gap   Technical   Date of   channel   distribution   needed per   available   per   per   assistance   most	Required LLINs: 3,895,000								
channel distribution needed per available per per assistance most	LLINs imported into the country three years prior to update : 3,464,400 (AMP Net Mapping Project)								
channel distribution channel channel with date update channel distribution	channel distribution d	needed per availistribution per channel dis	railable er stribution	per distribution	per distribution	assistance requested with date per			

Mass				03.04.13
distribution				
ANC				
EPI				
Totals	N/A	365,000		N/A

- None