# **AMP** The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

27th June 2018

Dial-in number: +1-213-787-0529 USA toll-free: 888-808-6929 Access Code: 3904916

If you wish to be added to or taken off this mailing list please contact: melanie.caruso@ifrc.org

Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: <a href="mailto:jason.peat@ifrc.org">jason.peat@ifrc.org</a> or <a href="mailto:melanie.caruso@ifrc.org">melanie.caruso@ifrc.org</a> and we will schedule your update at the start of an upcoming AMP conference call.

#### Agenda - June 27th AMP conference call

Chair: Jason Peat Rapporteur: Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday,4th July 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

#### Participants:

AMF: Peter Sheratt

AMP participants: Melanie Caruso, Hamisu Hassan, Jean-Marc Gregoire

BASF: Alex Heimsch

Buy a Net:

CDC / PMI: Gabriel

CRS:

Disease Control Technologies:

Friends of RAM:

Global Health Partners:

Global Fund:

IFRC: Marcy Erskine

Independent participants: Intelligent Insect Control:

IPHA:

JC Flowers Foundation:

JHU Centre for Communications:

Alex Gordon

Andrea Brown

JSI: LSHTM: MCDI:



Milliner Global Associates: John Milliner

Nets for Life:

NMCP:

PLAN Canada:

PSI: Joe Lewinski

Real Relief Health:

Rotarian Malaria Partners:

Sumitomo: Fred Martin

Tana Netting: UNICEF: UN Foundation: USAID / PMI:

VectorLink: Mary Kante

VF: WHO:

World Vision:

## **General updates:**

#### **AMP working group updates:**

#### Country support working group:

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

#### **Current AMP TA missions:**

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Benin	Evaluation	AMP	30th June - 26th July 2018

## Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation, Logistics and Communications	CRS	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
Ethiopia	Implementation	CRSPC	June 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
Cameroun	Implementation and Logistics	AMP	May 2018
Congo Brazzaville	Implementation and Logistics	AMP	TBC
Pakistan	Implementation, Communications and	CRSPC	TBD

Logistics	

#### Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation	IFRC	February – March 2018
	Logistics	IFRC	February – April 2018
	Implementation	IFRC	March – April 2018
Cameroun	Implementation Logistics	CRSPC/UNOPS CRSPC/UNOPS	May 2018 May 2018
Ethiopia	Process evaluation	CRSPC/UNOPS	March-April 2018
Liberia	Logistics	AMP	February - March 2018
	Implementation	AMP	February - March 2018
	Implementation	AMP	April – May 2018
Madagascar	Implementation Logistics Implementation Logistics	AMP AMP AMP AMP	January 2018 January 2018 June 2018 June 2018
Malawi	Implementation Logistics	AMP AMP	March-April 2018 March-April 2018
Nigeria	Implementation	CRS/AMP	April – May 2018
Pakistan	Logistics Implementation	CRSPC/UNOPS CRSPC/UNOPS	April 2018 May 2018
Total # of coun	tries supported by AMP in 2018 (in-		8

#### **Emerging issues working group:**

Co-chairs: Joe Lewinski - PSI <u>jlewinski@psi.org</u>)

- EIWG call was held on June 13th - Minutes of this call are attached to the minutes of this week's call

## Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI <a href="mailto:dmg1@cdc.gov">dmg1@cdc.gov</a> and Elizabeth Ivanovich UNF - <a href="mailto:eivanovich@unfoundation.org">eivanovich@unfoundation.org</a>; Mame Birame - USAID/PMI Senegal <a href="mailto:mbdiouf@usaid.gov">mbdiouf@usaid.gov</a>)

No update

#### Net mapping project working group:

Chair: John Milliner – Milliner Global Associates <u>jemilliner@gmail.com</u> and Cedric Mingat PSI - <u>cmingat@psimali.org</u>

- Compiling second quarter data to be disseminated in a couple of weeks

#### **Toolkit and Training working group:**

Chair: Marcy Erskine IFRC - marcy.erskine@ifrc.org

- 2 trainings in November (English and French) are being planned Kenya will host both trainings EN Nov 5-9<sup>th</sup> and FR back to back 12-16<sup>th</sup> Nov
- Prioritizing 8 countries per training
- Agenda under development trying to flesh out how to approach the regional workshops and working on country scenarios
- Invitations and hotel venue booking to be done by end of June

## Resource Mobilization working group:

Jason Peat – IFRC <u>Jason.peat@ifrc.org</u>, <u>Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com</u> and <u>Jessica Rockwood – IPHA jrockwood@iphadvisors.com</u>

No update

#### **AMP 'ACTIVE COUNTRIES'**

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP 'Active Countries' updates provided on June 27th AMP call: Benin, Cameroun, CAR, Ethiopia, Liberia, Madagascar, Malawi

#### Angola:

Population a	t risk of malar	ia in Angola :			19,600,000 (V	Vorld Malaria Repo	ort, 2012)
Required LLINs: 10,888,888							
<b>LLINs</b> import	ed into the co	untry three ye	ears prior to u	pdate :	4,850,646 (AN	1P Net Mapping Pr	oject)
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
n channel	distributio	needed	available	per	per	assistance	most
	n	per	per	distributio	distributio	requested with	recent
		distributio	distributio	n channel	n channel	date per	update
		n channel	n channel			distribution	
						channel	
Mass	Phased	11,700,000	7,484,312	3,669,125		Implementation	03.04.1
distributio	approach					, Logistics	3
n	by province - 1LLIN/2						
	people -						
	2013						
ANC							
EPI		_					
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

#### Ongoing issues:

- Wrap up lessons learned meeting planned in Angola. Going back and forth on dates right now.
- Finished phase 3 of their distribution end of May and should be writing up their report that will feed into the lessons learned meeting. Report will be shared with the AMP group
- Completing a field assessment of continuous distribution taking place next week
- No Global Fund support next year for continuous distribution, and unclear on PMI contribution for next year at this stage.

#### Benin:

Population at	t risk of malari	a in Benin		10	0,328,934 (20	14 population)	
Required LLII	Ns:			5,	,738,297		
LLINs importe	ed into the cou	intry three yea	rs prior to upo	date: 4,	845,882 (AMP	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign	5,738,297	6,050,272 (GF 5.245.272, USAID 280.000	0		Logistics and longer term coordination	16.07.14
ANC							
EPI							
Totals	N/A	5,738,297	6,050,272	0			N/A

#### Update on June 27th AMP conference call:

- PMI has identified a need to do some preliminary work with AMP in 2018 in preparation for campaign planning on the next mass distribution campaign scheduled for 2020.
- As recommended in the 2017 final campaign report, a meta-analysis of recurrent challenges and lessons learned across the past four campaigns need to be vetted and addressed for the 2020 campaign.
- This includes some qualitative work (interviews with campaign actors at various levels to gather the challenges and recommendations), as well as quantitative work (to look at the final numbers, discrepancies and differences between macro, micro, household registration and LLIN distribution figures) and then a workshop towards the end of 2018 to pull together all the lessons learned and the recommendations.
- AMP has been working remotely to develop a number of documents including a HH interview form and a mission timeline
- Still need to work on categorizing the questions to different levels.
- Contract in place for a national consultant hired to support the post campaign activity and an international consultant
- Plan is for AMP TA to travel this week end to organise the data collection in the field mission covers 4 departments, 3 of which have urban areas

#### **Burkina Faso:**

Population at	Population at risk of malaria in Burkina Faso 19.5 million								
Required LLINs :									
LLINs importe	LLINs imported into the country three years prior to update :								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per	Date of most recent update		

			distribution	
			channel	
Mass				
Mass distribution				
ANC				
EPI				
Totals				

- AMP provided support with 2018-2020 grant BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

#### **Burundi:**

Population a	t risk of mala	ria in Burundi	:		6,690,000 (W	orld Malaria Repor	t, 2012)
Required LLI	Ns:		3,716,667				
LLINs import	ed into the co	untry three y	ears prior to u	ipdate :	4,433,813 (AM	P Net Mapping Pro	oject)
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
n channel	distributio	needed	available	per	per	assistance	most
	n	per	per	distributio	distributio	requested with	recent
		distributio	distributio	n channel	n channel	date per	update
		n channel	n channel			distribution	
						channel	
Mass	UC 1.8	5,165,200	5,158,410	6,790		Implementation	03.04.1
distributio	ratio					, Logistics	3
n	Feb/March 2014						
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

#### Ongoing issues:

- Finalising GF application and working on timelines of next campaign following GF mission last week
- GF has asked the country to write up their experience on their payment system
- GF is interested in looking at other countries' payment systems to put together payment options for countries going forward this issue will be brought forward within the AMP Country Support Working Group to gather lessons learned on behalf of the partnership

#### Cameroun:

Population a	t risk of mala	ria in Camero	22,250,000 (World Malaria Report, 2014)				
Required LLI	Ns:		<b>1</b> 2,361,111				
LLINs import	LLINs imported into the country three years prior to update : 1,537,744 (AMP Net Mapping Project)						
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget	Technical	Date of
n channel	distributio	needed	available	per	gap	assistance	most
	n	per	per	distributio	per	requested	recent
		distributio	distributio	n channel	distributio	with date per	update
n channel n channel n channel distribution							

					channel	
Mass	UC March	12,	12,	0	Implementatio	24.03.201
distributio	2015	322,059	322,059		n and Logistics	5
n			(GF)			
ANC						
EPI						
Totals		12,	12,	0		
		322,059	322,059			

#### Update on June 27th AMP conference call:

- PMI will be funding an assessment for routine services in remote parts of the country this summer from 30<sup>th</sup> July to 10<sup>th</sup> August Going to at least 1 district in each of the north and extreme north regions. Working with PNLP and partners to come up with list of recommendations and decide on priorities.
- Plan for TA support to the mass campaign going forward needs to be developed AMP has developed draft TA budget for country consideration
- Call was held with NMCP and Global Fund this week
- They are on track in terms of planning. Received final documents from AMP consultants mission.
- GF has encouraged strongly to submit plan by end of June but country wants more time to incorporate recommendations received into their plan. Preference for mid July, but pressure to submit by end of this week
- There is a budget gap for them to do a campaign at quality
- Government contribution of nets and timing of government to make payments was discussed.
- Probably tight to get nets on time
- Potential reorganisation of the campaign to allow for period of cooling off after the elections. This would allow the anglophone areas in north to not be covered just after the elections. Decision to be taken as soon as possible to give information to suppliers in a timely manner

#### Central African Republic (CAR):

Population a	t risk of malar	ia in CAR :		4	4,490,000 (World Malaria Report, 2012)			
Required LLII	<b>Required LLINs</b> : 2,494,445							
LLINs import	ed into the co	untry three ye	ars prior to up	date: 16	52,870 (AMP N	let Mapping Pr	oject)	
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed per	available	per	per	assistance	most	
	n	distributio	per	distributio	distributio	requested	recent	
		n channel	distributio	n channel	n channel	with date	update	
			n channel			per		
						distributio		
						n channel		
Mass	2014 phase	2.2 million	2.2 million	0		Micro	30.04.201	
distribution	2 rolling		GF R8			planning	4	
	distribution according		phase 2					
	to security							
	situation							
ANC								
EPI								
Totals	N/A	2.2 million	2.2 million	0			N/A	

## **Update on June 27th AMP conference call:**

- Distribution is complete and looking at getting all the data sorted out
- Nets have gone out to regions that have not been reached for 7-8 years

#### Chad:

Population at	t risk of malari	a in Tchad :		11	,410,000 (Wor	ld Malaria Rep	ort, 2012)	
Required LLIN	Ns:			6,3	338,889			
LLINs importe	ed into the cou	intry three yea	rs prior to upo	late : 8,5	77,547 (AMP N	let Mapping Pr	oject)	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	distribution distribution requested rec				
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13	
Continuous distribution	2013 routine distribution only		762,941					
ANC								
EPI								
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A	

#### **Ongoing issues:**

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants
- Please find the link to access to the TOR for the recruitment of the international consultant for mass campaign evaluation. Please share it anyone who might be interested.
- For UNDP staff: http://procurement-notices.undp.org/ ID 44571
- For non UNDP staff: <a href="http://procurement-notices.undp.org/search.cfm">http://procurement-notices.undp.org/search.cfm</a>.

#### Congo Brazzaville:

Population a	t risk of malari	a in Congo Bra		(World Malaria Report)						
Required LLINs:										
LLINs imported into the country three years prior to update :										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per	Date of most recent update			

			distribution	
			channel	
Mass distribution				
distribution				
ANC				
EPI				
Totals				

- CRS signed the grant with GF

#### DRC:

Population at	t risk of malari	a in DRC :		67	7,730,000 (Woi	rld Malaria Rep	ort, 2012)
Required LLII	Ns:			37	,627,777		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date : 30,	803,765 (AMP	Net Mapping I	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

#### Ongoing issues:

- AMF planning a mission in next couple of months agreed all main items with PNLP for distribution in spring next year for several million nets (small proportion of the overall gap)
- PBO nets have been requested and request is being considered. AMF is keen to evaluate and make sure that if PBOs do go in, there is a mechanism in place for evaluation.
- Understand that GF has now reached conclusion on PR
- AMF interested to collaborate with AMP in DRC
- AMP had a few missions under PSI in DRC to review their microplanning and ordering of activities. Big changes were made on microplanning following these missions and a number of strategic changes did get made.
- Ministry is not looking for external support from AMP going forward, so there is no engagement there right now.

#### Ethiopia:

Population at risk of malaria in Ethiopia:	(World Malaria Report, 2012)
Required LLINs :	

LLINs importe	ed into the cou	intry three yea	rs prior to upo	late : (AN	ЛР Net Mappin	ng Project)	
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

# Update on June 27th AMP conference call:

- ToRs finalised for the next mission Working with UNOPS to confirm the transport plans for the next AMP TA mission arriving early July
- This is a second mission to go in and develop a plan of action required for the campaign
- Stakeholders workshop involving main country stakeholders will be held week of July 2<sup>nd</sup> to get everyone aligned around a single operational plan and strategy behind the campaign
- Majority of AMP recommendations were accepted by the country
- Want another TA mission to do training on national guidelines to the teams. Might be a shortage of funds through CRSPC this year, so maybe can be delayed until next year under 2019 CRSPC budget

#### **Gambia:**

Population at	t risk of malaria	in Gambia:		1,7	780,000 (World	l Malaria Repo	rt, 2012)			
Required LLIN	Ns:			98	8,889					
LLINs importe	LLINs imported into the country three years prior to update : 1,181,386 (AMP Net Mapping Project)									
Distribution	Distribution   Scale of						Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			
		channel	distribution	channel	channel	with date	update			
			channel			per				
						distribution				
						channel				
Mass	2014		746,000				30.04.14			
distribution	replacement									
	campaign									
ANC										
EPI										
Totals	N/A		746,000				N/A			

## Ongoing issues:

- TA support request around strengthening process for HH registration has been put forward by the Global Fund. Waiting for ToRs and dates for required support

# Ghana:

Population at	risk of malari	a in Ghana :		25	5,000,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLIN	Ns:			13	,888,888		
LLINs importe	ed into the cou	intry three yea	rs prior to upo	late: 15	,780,153 (AMP	Net Mapping	Project)
Distribution	ition   Scale of   # LLINs   # LLINs   LLIN gap			LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	Door-to-	13 million		0			03.04.13
distribution	door stand						
	alone hang up						
	campaigns						
	completed						
	in 2012						
ANC							
EPI							
Totals	N/A	13 million		0			N/A

# Ongoing issues:

ACTIVITY	WESTERN	CENTRAL	NORTHERN	UPPER EAST	BRONG AHAFO	ASHANTI	GAR
		11th - 12th April	3rd - 4th May	7th -8th May	7th - 8th June	21st - 22nd June	19th - 20th June
Informative Meeting		28th February	2nd May	4th May	4th July	4th Sept	17th Sept
	10th April	27th April	2nd May	16th May	4th July	4th Sept	17th Sept
District & subdistrict trainings	4th - 7th June	1st - 4th May	7th - 11th May	24th - 27th June	9th - 13th July	10th -20th Sept	30th - 3rd Oct
IT Boot Camp	8th June	5th May	14th May	28th June	14th july	21st Sept	4th Oct
RA Training	8th June	7th - 8th May	22nd - 23rd May	5th -6th July	16th - 17th July	24th - 25th Sept	7th - 8th Oct
Registration		14th -20th May	25th - 31st May	9th - 15th July	19TH-25TH JULY	26TH SEPT-2ND OCT	10TH-16TH OCT
Validation		21st - 22nd May	5th - 6th June	9th - 10th July	26th - 27th July	3rd - 4th Oct	17th - 18th Oct
Movement of LLINs		4th - 15th June	5th - 15th June	14th - 25th Aug	30th - 10th August	8th - 19th Oct	21st - 1st Nov
DPA Training	2nd July	10TH JULY	18th June	13th Aug	4th September	22nd Oct	13th Nov
	• • • • • • • • • • • • • • • • • • • •	11-17th JULY	18th - 25th June	21ST - 27TH AUG	6TH-12TH SEPT	23RD TO 29TH OCT	14TH-20TH NOV

	11th - 17th	6th - 8th					
Post Distribution	July		27th - 29th June	26th - 30th Aug	16th - 20th Sept	5th - 9th Oct	25th - 29th Nov

- Western Region has confirmed its schedule. District and subdistrict trainings and IT Boot Camp expected to run from 4<sup>th</sup> – 8<sup>th</sup> June.
- Central Region is on schedule. LLINs to move to the region between 5<sup>th</sup> 12 June 2018
- Northern Region is on schedule too. Currently registration ongoing in 19 districts (IRS districts not included). Validation is scheduled for next week as above.
- Upper East district and sub district trainings scheduled for 24<sup>th</sup> 27<sup>th</sup> June yet to be confirmed.
- Ashanti Region is on schedule. Micro planning confirmed for 21st and 22nd June, 2018
- Yet to receive confirmations for both Brong Ahafo and Greater Accra Regions.

#### Liberia:

Population a	at risk of mala	ria in Liberia :			4,130,000 (Wo	rld Malaria Report	t, 2012)
Required LLI	Ns:				2,294,444	·	
LLINs import	ted into the co	untry three y	ears prior to u	pdate :	2,896,136 (AM	IP Net Mapping Pr	oject)
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distributio n	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementatio n TA	09.10.1
ANC			<b>577,700</b> USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

## **Update on June 27th AMP conference call:**

- County/partner reports are being received and reviewed by Plan from now to end of June after which the consolidation will start. As indicated on the last call, the draft consolidated report will be circulated for inputs. That will possibly be in the 2<sup>nd</sup> half of July 2018 to allow finalization and submission along with the semester and end of grant report by end of August 2018.
- The campaign CMA (commodity management audit) started yesterday June 21, 2018 and it is expected to end on June 29, 2018. Thanks for support received from the AMP TAs on the preparation for the CMA.
- So far distribution is closed with data entering completed for almost all the counties except for Monsterrado and Nimba where small pockets of distribution was taking place up to this week with very small data (not significant) remaining with the 2 counties to enter between now and June 30, 2018 when the system will be closed for any campaign related data entering.
- As of today, the overall national coverage (proportion of nets distributed out of nets allocated based on household assessment) is **89%.**

The meeting intended to bring county representatives, implementing partners and national stakeholders together aimed at capturing lessons learnt from this campaign is considered to take place sometime in July 2018 after receiving all the 15 county reports. As agreed from the last call, the Liberia team will look forward to inputs from Marcy for the meeting agenda points after communicating to her the actual meeting date.

#### Madagascar:

Population at	t risk of malari	a in Madagasc	ar : 19.176.420	)						
Required LLIN	Ns: 12 632 02	4 (10,653,56	7 campagne ; :	1 678 457 rout	ine et 300 000	SM)				
LLINs imported into the country three years prior to update: 11,236,039										
Distribution channel Scale of distribution channel										
Mass distribution	National 106 districts		13,129,000							
ANC										
EPI										
Social Marketing										
Totals			13,129,000							

#### Update on June 27th AMP conference call:

- AMP mission now completed which focused on planning support for campaign and support on finalising documents for submission to Global Fund and transition between 2 grants
- All documents have been submitted to Global Fund
- Final mission report submitted today
- Rumours around non-payment of people are needing to be addressed and are putting the campaign off track
- Tight to meet August distribution deadline May need to look at revisions of timelines
- Global Fund distribution planned in September should be same timing as the next AMP mission -Might depend on elections
- Madagascar is mid-way into the planning and implementation of a national campaign: 13,129,000 nets in 106 of the 114 districts of the country.
- Two donors: PMI (6 M nets) and GF (7.1 M Nets)
- Three funding sources: PMI, GF NFM1 (until June 30) and GF NFM2 (from July 1 onwards)
- PMI nets: one contractor (PSM) and one sub-contractor (PSI)
- GF nets: two PRs PSI and UCP
- For both distributions, DLP is lead organization and face of the campaign
- Distribution still planned for August (PMI nets) and September (GF nets)
- The closure of NFM1 and the start of NFM2 taking place in the middle of campaign planning is a number of challenges with the continuation of activities that are currently under review by the GF to find a solution
- Results of "authentication" (HHR) showing a population increase of 18% over macro-planning figures creates a gap of over 1.7 M nets. DLP and partners decide to adjust the distribution strategy: ratio of 1net/2.1 person instead of 1/1.8, and maximum 3 nets per HH instead of 4/HH.

- Critical campaign activities under NFM1 funding currently behind schedule due to the unforeseen activities linked to the increased population and decisions to be taken on the macro strategy
- Activities planned for July and August under NFM2 at high risk if funds are not readily available in early July, a situation that is under review at the GF
- National elections are planned to take place before the end of the year. The possibility that it would happen during the campaign period seems remote, but still needs to be taken into account given the impact it would have on campaign activities (prolonged storage period increasing risks for security of the nets, likely need for re-training, etc.). In addition, communication needs to focus on the potential for rumours and hijacking of the campaign for political purposes
- 100,000 nets donated to the Malagasy Red Cross (MRC) 18 months ago for a CD pilot project are still in containers for lack of operational funds for implementation and will be donated to the campaign if possible

#### Malawi:

Population at	t risk of malaria	in Malawi :		15,4	400,000 (World	d Malaria Repo	ort, 2012)			
Required LLIN	Ns:			<i>8,5</i> .	55,556					
LLINs importe	ed into the cou	ntry three year	rs prior to upda	ate: 9,04	0,385 (AMP N	et Mapping Pro	oject)			
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	The state of the s								
		distribution	per	distribution	distribution	requested	recent			
		channel	distribution	channel	channel	with date	update			
			channel			per				
						distribution				
						channel				
Mass	Need to fill	800,000					10.04.13			
distribution	remaining									
	gap from									
	2012 mass									
	distribution									
ANC										
EPI										
Totals	N/A	800,000					N/A			

#### Update on June 27th AMP conference call:

- Request for TA has been made for July
   – need to get PMI feedback on the revised dates of mission we are proposing.
- Pre-positioning issue looks like Global Fund is not agreeing to the pre-positioning sites. AMP feels strongly against this decision and strategy, so don't wish to put additional resources into revising tools in a direction that is not recommended.
- Need to now focus on implementation and move away from the logistics support and arguments.

#### Mali:

Population at	t risk of malari	a in Mali :		15,880,000 (World Malaria Report, 2012)				
<b>Required LLINs</b> : 8,822,222								
LLINs imported into the country three years prior to update : 5,888,050 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	per	per	assistance	most		

		distribution channel	per distribution channel	distribution channel	distribution channel	requested with date per distribution channel	recent update
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13
Continuous distribution				695,126			
ANC EPI							
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A

- Koulikoro campaign happening in May

# Nigeria:

Population a	t risk of malari	a in Nigeria :		16	52,000,000 (Wa	orld Malaria Re	port 2012)
Required LLI	Ns:			90	,000,000		
LLINs importe	ed into the cou	intry three yea	rs prior to upo	late: 37	,915,945 (AMP	Net Mapping	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide )started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC	ŕ		33 million nets available for routine distribution in 2013				
EPI	NI/A	72:11:	F1 702 000	4.442.052			NI/A
Totals	N/A	72 million	51,703,880	4,442,853			N/A

- Microplanning starting 27<sup>th</sup> May to 14<sup>th</sup> June in Katsina Campaign planned 3<sup>rd</sup> September.
- Next campaign 1st July in next region of Jigawa

#### Pakistan:

Population at	risk of malari	a in Pakistan:		147,773,000 (	World Malaria	Report, 2013)				
Required LLIN	Ns:			26	,599,140					
LLINs importe	LLINs imported into the country three years prior to update : 3,338,948 (AMP Net Mapping Project)									
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			
		channel	distribution	channel	channel	with date	update			
			channel			per				
						distribution				
						channel				
Mass										
distribution										
ANC		_	_							
EPI										
Totals										

#### Ongoing issues:

- Putting together the strategic documents for the campaign and other appendices such as the logistics plan, storage plan and tool Hope to complete this by end of the week
- Team worked on communications plan.
- Slow down over Ramadan
- Putting in a TA request for process evaluation. It would be largely a process evaluation, similar to what the LFA does when they are on ground. AMP has shared generic TOR examples.
- AMP has developed a general tool that we then modify based on phase of campaign for what we are actually looking for. We have questionnaires developed that can be modified for whichever campaign areas also, including for the household interviews if we want to look at gathering some quantitative data (not representative sampling, but more to verify that what comes from interviews with campaign staff matches what the households targeted felt happened in terms of successes and challenges).
- For the process evaluation, we would more be doing spot checks to look at availability and proper use of tracking tools, management of warehouses, availability of waybills, archiving of documents, etc.
- Data piece is being significantly underestimated in terms of time
- Global Fund has a focus on mobilising more nets, but also need to look more closely at the operational costs and trainings.

#### South Sudan:

Population a	Population at risk of malaria in South Sudan:										
Required LLII	Required LLINs :										
LLINs importe	LLINs imported into the country three years prior to update :										
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of				
channel	channel distribution needed per available per per assistance most										
	distribution per distribution distribution requested recent										

	channel	distribution channel	channel	channel	with date per distribution channel	update
Mass						
distribution						
ANC						
EPI						
Totals						

- South Sudan vector control working group discussed changes to their 2015 national distribution plan of action to inform their upcoming distribution
- Highlighted recommendations that were discussed are:
- Removal of fingerprint as means of verification
- Post-distribution handled by community health department
- NMCP is developing new payment criteria for staff
- Distribution of vouchers will be done just before distribution to avoid loss
- Strengthening storage issues

#### Tanzania:

Population at	risk of malari	a in Sierra Leo	ne :	(N	Vorld Malaria I	Report, 2012)					
Required LLIN	Ns:										
LLINs imported into the country three years prior to update : )											
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update				
Mass distribution ANC						СМА	26.01.17				
EPI Totals											

# Ongoing issues:

- Zanzibar community distribution starting soon, just waiting for coupons to be ready.

#### **Uganda:**

Population a	t risk of malar	ia in Uganda :		34,550,000 (World Malaria Report, 2012)					
Required LLI	Ns:			19,194,444					
LLINs import	LLINs imported into the country three years prior to update : 12,480,685 (AMP Net Mapping Project)								
Distributio	Scale of	# LLINs	LLIN gap	Budget gap	Technical	Date of			
n channel	distributio	needed	per	per	assistance	most			

	n	per distributio n channel	per distributio n channel	distributio n channel	distributio n channel	requested with date per distribution channel	recent update
Mass distributio n	Two phases: P1 completed – May 2010- January 2011 (7,293,689 LLINs distributed); P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,05 4 from GFATM Rd7 Phase II and 650,000 from USAID/PMI )	4 million		Implementatio n	03.04.1
ANC	PMI supported ANC distributio n ongoing in approx. 40% of the country						
EPI Totals	N/A	19.64 million	11,653,054	4 million			N/A

- Contact AMF to see if country can give a presentation on PBO nets and distribution

## Zambia:

Population at	t risk of malari	a in Zambia :										
Required LLIN	Required LLINs:											
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date :								
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update					
Mass distribution												
ANC	ANC											
EPI												

Totals	N/A			

- Nets are in country
- Distribution of 3 million AMF nets 2.2 million nets still remaining process for that is being completed.

#### **WEST AFRICA REGIONAL NETWORK**

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on June 27th AMP call: Guinea, Niger

#### **Guinea**

Population at	t risk of malari	a in Guinea :		12,	132,795 (PMI,	2015)	
Required LLIN	Ns:			6,9	949,395 (2016)		
LLINs importe	ed into the cou	untry three yea	ars prior to upo	date: 3,5	502,437 (AMP I	Net Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	ed per available per per assistance distribution distribution requested				
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC EPI							
Totals	N/A	7,898,786	347,000	0			N/A

#### Update on June 27th AMP conference call:

- AMF providing 3.8 million nets with potential to increase by another million if new registration numbers warrant it
- Large discrepancies in the past between registration and population numbers.
- Campaign co-funded by Global Fund, PMI and AMF.
- PR is CRS

#### **Guinea Bissau:**

Population at risk of malaria in Equatorial Guinea:									
Required LLINs:									
LLINs importe	LLINs imported into the country three years prior to update:								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of		

channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update
Mass distribution							
ANC							
EPI							
Totals							

- None

## Mauritania:

Population a	Population at risk of malaria in Mauritania:											
Required LLINs:												
LLINs importe	ed into the cou	untry three yea	ars prior to up	date :								
Distribution channel	3.4											
Mass distribution												
ANC												
EPI	EPI EPI											
Totals												

# Ongoing issues:

- None

# Niger:

Population at	Population at risk of malaria in Niger: 16,080,000 (World Malaria Report, 2012)										
Required LLINs: 8,933,334											
LLINs imported into the country three years prior to update : 1,266,562 (AMP Net Mapping Project)											
Distribution   Scale of   # LLINs   # LLINs   LLIN gap   Budget gap   Technical   Date of											
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution	most recent update				

				channel	
Mass distribution	June 2014 – Dosso April 2015: Southern	1.6 million 6.4 million		Support to NFM proposal	23.07.14
ANC	regions				
EPI	Routine distribution through EPI clinics				
Totals	N/A	TBC			N/A

## Update on June 27th AMP conference call:

- Assessment review of continuous distribution systems to be conducted next week during VectorLink mission
- PNLP identified districts of Dosso and Tahoua
- Ethics review completed
- Distribution of 3.2 M nets is ongoing

#### Senegal:

Population at	t risk of malari	a in Senegal:		(World	Malaria Repo	rt, 2012)						
Required LLIN	Required LLINs:											
LLINs imported into the country three years prior to update : (AMP Net Mapping Project)												
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update					
Mass distribution ANC EPI												
Totals												

## Ongoing issues:

- None

#### Sierra Leone:

<b>Population at risk of malaria in Sierra Leone :</b> 6,000,000 (World Malaria Report, 2012)									
Required LLII	Required LLINs: 3,333,334								
LLINs imported into the country three years prior to update : 4,195,850 (AMP Net Mapping Project)									
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of		
channel	distribution	needed per	available	per	per	assistance	most		
distribution per distribution distribution requested recent									

		channel	distribution channel	channel	channel	with date per distribution channel	update
Mass distribution	UC – June 2017	4.18 million				Logistics	18.08.16
ANC							
EPI							
Totals	N/A	4.18 million					N/A

- None

#### Togo:

Population at	t risk of malari	a in Togo :		6,1	150,000 (World	Malaria Report, 20	12)
Required LLIN	Ns:			3,4	116,667		
LLINs importe	ed into the cou	ntry three yea	rs prior to upo	date : 3,0	009,135 (AMP N	et Mapping Project	t)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC					_		
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

# Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lome)
- Now completed distribution in Golfe
- No plan currently for distribution in Lome no LLINs available

#### **CENTRAL AFRICA REGIONAL NETWORK (CARN)**

CARN countries where update provided listed below. NB: This does not include all CARN countries.

## CARN country updates provided on June 27th AMP call: None

#### **Equatorial Guinea:**

Population at	t risk of malari	a in Equatorial	Guinea:	72	0,000 (World N	Malaria Report,	. 2012)			
Required LLIN	Ns:			40	0,000					
LLINs imported into the country three years prior to update : 52,000 (AMP Net Mapping Project)										
Distribution   Scale of							Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	listribution per distribution distribution requested recer							
		channel	channel distribution channel channel with date update							
		channel per								
						distribution				
						channel				
Mass	2011	433,000	449,226	0			03.04.13			
distribution	campaign									
	never rolled out									
ANC	Out									
EPI										
Totals	N/A	433,000	449,226	0			N/A			

## Ongoing issues:

- None

## **EAST AFRICA REGIONAL NETWORK (EARN)**

EARN countries where update provided listed below. NB: This does not include all EARN countries.

#### EARN country updates provided on June 27th AMP call: None

#### Kenya:

Population at	risk of malaria	a in Benin		9	,662,685 <i>(201</i> 3	3 population ce	nsus))			
Required LLIN	Ns:			5,	.368,158					
LLINs importe	LLINs imported into the country three years prior to update : 4,845,882 (AMP Net Mapping Project)									
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution	per	distribution	distribution	requested	recent			
		channel	distribution	channel	channel	with date	update			
					per					
						distribution				
						channel				
Mass	National		12.6 million	0		Logistics	30.06.14			
distribution	universal					and longer				
	coverage					term				
	replacement campaign in					coordination				
23 counties										
ANC										

EPI					
Totals	N/A	12.6 million	0		N/A

- None

#### Sudan:

Population a	Population at risk of malaria in Sudan : 37,970,000 (World Malaria Report, 2014)								
Required LLII	<b>Required LLINs</b> : 21,094,444								
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Projection)							Project)		
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of		
n channel	distributio	needed per	available	per	per	assistance	most		
	n	distributio	per	distributio	distributio	requested	recent		
		n channel	distributio	n channel	n channel	with date	update		
			n channel			per			
						distributio			
						n channel			
Mass			4,262,414			M&E	11.03.201		
distribution			(for 12				5		
			states)						
ANC			122,000						
EPI									
Totals									

## Ongoing issues:

- None

## SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

## SARN country updates provided on June 27th AMP call: None

## **Mozambique:**

Population a	t risk of malar	ia in Mozambi		25,800,000 (World Malaria Report, 2014)				
Required LLII	Ns:		1	4,333,333				
LLINs import	LLINs imported into the country three years prior to update : 11,784,524 (AMP Net Mapping Project)							
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed per	available	per	per	assistance	most	
	n	distributio	per	distributio	distributio	requested	recent	
		n channel	distributio	n channel	n channel	with date	update	
			n channel			per		
						distributio		
						n channel		
Mass	Universal	16,207,964	Campaign:	0	0 (but TBC	Next TA	15.03.201	

distribution	2016-2017	2,800,000 +	with	mission	6
		200k buffer	approval of	TBC but	
		for	GAC)	likely for	
		Nampula in		micro-	
		2016;		planning	
		remainder		(end April)	
		for			
		distribution			
		in 2017.			
ANC		Needs			
		covered by			
		PMI			
		(quantity			
		TBC)			
EPI					
Totals	N/A				N/A

# Swaziland:

Population at	<b>Population at risk of malaria in Swaziland :</b> 337,000 (World Malaria Report, 2012)							
Required LLINs: 187,223								
LLINs importe	ed into the cou	intry three yea	rs prior to upo	late : 91,	725 (AMP Net	Mapping Proje	ect)	
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	<b>Budget gap</b>	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		
						channel		
Mass						BCC	03.04.13	
distribution								
ANC								
EPI								
Totals	N/A						N/A	

# Ongoing issues:

- None

# **ASIA PACIFIC**

Asia Pacific country updates provided on June 27th AMP call: None

# Haiti:

Population at risk of malaria in Haiti :	
Required LLINs:	

LLINs importe	ed into the cou	intry three yea	ars prior to upo	late :			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2017						10.10.16
ANC							
EPI							
Totals	N/A		365,000				N/A

- None

# Indonesia:

Population a	Population at risk of malaria in Indonesia: 51,900,000 (World Malaria Report, 2012)								
Required LLINs: 28,833,333									
LLINs imported into the country three years prior to update : 8,192,770 (AMP Net Mapping Project)									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution	Date of most recent update		
Mass distribution	2014					channel	25.09.13		
ANC									
EPI									
Totals	N/A		365,000				N/A		

# Ongoing issues:

- None

# Papua New Guinea:

Population at	Population at risk of malaria in Papua New Guinea: 7,011,000 (World Malaria Report, 2012)									
Required LLINs: 3,895,000										
LLINs imported into the country three years prior to update : 3,464,400 (AMP Net Mapping Project)										
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of			
channel	distribution	needed per	available	per	per	assistance	most			
		distribution per distribution distribution requested recent								
		channel	distribution	channel	channel	with date	update			

		channel		per distribution channel	
Mass distribution					03.04.13
ANC					
EPI					
Totals	N/A	365,000			N/A

- None