

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: www.allianceformalariaprevention.com

2nd May 2018

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Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda – May 2nd AMP conference call

Chair : Jason Peat
Rapporteur : Melanie Caruso

- Introductions
- Review of minutes from last week's AMP conference call
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 9th May 2018 10:00 EST, 14:00 GMT / UTC, 16:00 CET

Participants:

AMF:	Peter Sheratt
AMP participants:	Melanie Caruso, Hamisu Hassan, Jean-Marc Grégoire, Kamel Maina
BASF:	Alex Heimsch
Buy a Net:	
CDC / PMI:	David Gittelman
CRS:	Zainab Ali
Disease Control Technologies:	
Global Health Partners:	
Global Fund:	
IFRC:	Marcy Erskine
Independent participants:	
Intelligent Insect Control:	
IPHA:	
JC Flowers Foundation:	
JHU Centre for Communications:	Hunter Harig, Danielle Piccinini
JSI:	Chris Warren
LSHTM:	
MCDI:	



For additional information:

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Milliner Global Associates: John Milliner
 Nets for Life:
 PLAN Canada:
 PSI: Mary Kante, Joe Lewinski
 Real Relief Health: Annette Braae
 Rotarians Action Group on Malaria:
 Rotarian Malaria Partners :
 Sumitomo: Fred Martin
 Tana Netting:
 UNICEF:
 UN Foundation:
 USAID / PMI: Lungi Okoko
 VF: Aurelie Delbaere
 WHO:
 World Vision:

General updates:

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

Current AMP TA missions :

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Liberia	Implementation	USAID/AMP	April – May 2018
Nigeria	Implementation	CRS/AMP	April – May 2018
Pakistan	Logistics	CRSPC/UNOPS	April 2018

Planned AMP TA missions 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Nigeria	Implementation, Logistics and Communications	CRS	Continuous 2018
Malawi	Implementation, Communications and Logistics	AMP	Continuous 2018
Madagascar	Implementation, Communications and Logistics	AMP	Continuous 2018
DRC	Implementation and Logistics	AMP	Continuous 2018
Cameroun	Implementation and Logistics	AMP	May 2018
Congo Brazzaville	Implementation and Logistics	AMP	TBC

Pakistan	Implementation, Communications and Logistics	CRSPC	TBD
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Completed AMP TA support (distance and in-country) in 2018:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
CAR	Implementation	IFRC	February – March 2018
	Logistics	IFRC	February – April 2018
	Implementation	IFRC	March – April 2018
Ethiopia	Process evaluation	CRSPC	March-April 2018
Liberia	Logistics	AMP	February - March 2018
	Implementation	AMP	February - March 2018
Madagascar	Implementation	AMP	January 2018
	Logistics	AMP	January 2018
Malawi	Implementation	AMP	March-April 2018
	Logistics	AMP	March-April 2018
Total # of countries supported by AMP in 2018 (in-country):			5

Emerging issues working group:

Co-chairs: Joe Lewinski – PSI jlewinski@psi.org ; Caroline Desrousseaux VF - cde@vestergaard.com)

- Last week the EIWG had a call with WHO on the container storage issue and on moving forward with next steps
- Next steps include developing what are the missing gaps in information and outputs
- Issue has moved to being a pre-qualitative issue outside of GMP – will need to bring manufacturers on board to make sure their views are captured
- Next week the EIWG will be having a call to start looking at putting together the documentation cataloguing electronic tools currently available to monitor campaigns – focus on m-health. The group will look at what AMP wants to produce: documentation of all the technologies out there, looking at what type of methodology or evaluation we wish to put forward to countries to facilitate decision making.

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI dmg1@cdc.gov and Elizabeth Ivanovich UNF - eivanovich@unfoundation.org ; Mame Birame – USAID/PMI Senegal mbdiouf@usaid.gov)

- Household rapid monitoring assessment pre-campaigns: lots of comments have been received and are being integrated into the guidance document
- M&E toolkit chapter: the chapter itself needs country specific input which is the only thing remaining before finalisation

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates jemilliner@gmail.com and Cedric Mingat PSI - cmingat@psimali.org

- Revision to the donor page of the net mapping quarterly report – recirculated with the minutes of this week’s call
- Visual maps being filled in over time – historical distribution is difficult to get, so focus now is on 2017-2018 distributions. John Milliner will reach out to various partners asking for available data on distribution to provinces – if partners have information to contribute to John, please make contact by email at jemilliner@gmail.com

Toolkit and Training working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

- 2 trainings in November (English and French) are being planned
- EN: November 5-9th
- FR: November 26-29th
- Prioritizing 8 countries
- Agenda under development

Resource Mobilization working group:

Jason Peat – IFRC jason.peat@ifrc.org, Drake Zimmerman – Rotarians Action Group on Malaria drakezim@gmail.com and Jessica Rockwood – IPHA jrockwood@iphadvisors.com

- CRSPC call was organized this week. AMP to report to CRSPC on the work we have done to date in 2018 and technical assistance moved to countries.

AMP ‘ACTIVE COUNTRIES’

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP ‘Active Countries’ updates provided on May 2nd AMP call: Cameroun, CAR, Ghana, Liberia, Nigeria, Pakistan

Angola:

Population at risk of malaria in Angola :				<i>19,600,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>10,888,888</i>			
LLINs imported into the country three years prior to update :				<i>4,850,646 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Phased approach by province – 1LLIN/2 people - 2013	11,700,000	7,484,312	3,669,125		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	11,700,000	7,484,312	3,669,125			N/A

Ongoing issues:

- PSI finished off campaign activities and now supporting some continuous distribution activities

Benin:

Population at risk of malaria in Benin				<i>10,328,934 (2014 population)</i>			
Required LLINs :				<i>5,738,297</i>			
LLINs imported into the country three years prior to update :				<i>4,845,882 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	<i>National universal coverage replacement campaign</i>	<i>5,738,297</i>	<i>6,050,272 (GF 5.245.272, USAID 280.000)</i>	<i>0</i>		<i>Logistics and longer term coordination</i>	<i>16.07.14</i>
ANC							
EPI							
Totals	N/A	<i>5,738,297</i>	<i>6,050,272</i>	0			N/A

Ongoing issues:

- Waiting on approval for a scope of work proposed for a post campaign assessment to look at lessons learned and challenges from 2017 campaign.
- Do be done in coordination with local consultant that worked on the campaign

Burkina Faso:

Population at risk of malaria in Burkina Faso				<i>19.5 million</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP provided support with 2018-2020 grant – BF want to continue discussions around the strategy for their campaign scheduled in 2019
- Want to avoid a multimillion net gap like in past campaigns

Burundi:

Population at risk of malaria in Burundi :					<i>6,690,000 (World Malaria Report, 2012)</i>		
Required LLINs :					<i>3,716,667</i>		
LLINs imported into the country three years prior to update :					<i>4,433,813 (AMP Net Mapping Project)</i>		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC 1.8 ratio Feb/March 2014	5,165,200	5,158,410	6,790		Implementation , Logistics	03.04.13
ANC							
EPI							
Totals	N/A	5,165,200	5,158,410	6,790			N/A

Ongoing issues:

- Finalising a scope of work for providing support to 2019 campaign based on TA plans from their last campaign

Cameroun:

Population at risk of malaria in Cameroun :					<i>22,250,000 (World Malaria Report, 2014)</i>		
Required LLINs :					<i>12,361,111</i>		
LLINs imported into the country three years prior to update :					<i>1,537,744 (AMP Net Mapping Project)</i>		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC March 2015	12,322,059	12,322,059 (GF)	0		Implementation and Logistics	24.03.2015
ANC							
EPI							
Totals		12,322,059	12,322,059	0			

Update on May 2nd AMP conference call:

- Required support in May 2018 for 2019 campaign planning
- Need support for macro planning phase, revised ToRs and has been submitted to CRSPC/UNOPS
- TA providers identified for the upcoming support missions in May and missions are being organised through UNOPS

Central African Republic (CAR):

Population at risk of malaria in CAR :		4,490,000 (World Malaria Report, 2012)					
Required LLINs :		2,494,445					
LLINs imported into the country three years prior to update :		162,870 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 phase 2 rolling distribution according to security situation	2.2 million	2.2 million GF R8 phase 2	0		Micro planning	30.04.2014
ANC							
EPI							
Totals	N/A	2.2 million	2.2 million	0			N/A

Update on May 2nd AMP conference call:

- In country mission is completed (implementation and logistics)
- Sitrep attached to the minutes of this week's call
- Review and validation of the microplans of Grimari and Bakala sub-prefectures has taken place
- Development of the logistics plan for the distribution of LLINs in the sub-prefectures of Grimari and Bakala
- Planning of remaining activities by partners and by sub-prefectures
- Briefing of the reinforcement teams on the management of the campaign
- Preparation of the training of trainers for the sub-prefectures of Vakaga
- Challenges with the organization of transport of LLINs to the warehouses of the different sub-prefectures due to the difficult and volatile security conditions
- Challenges with the release of funds to partners for the implementation of programmed activities
- Planning of the campaign in the 3 sub-prefectures of Ouaka (Grimari, Bambari and Bakala) before the end of June.

Chad:

Population at risk of malaria in Tchad :		11,410,000 (World Malaria Report, 2012)					
Required LLINs :		6,338,889					
LLINs imported into the country three years prior to update :		8,577,547 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution	# LLINs available per	LLIN gap per distribution	Budget gap per distribution	Technical assistance requested	Date of most recent

		channel	distribution channel	channel	channel	with date per distribution channel	update
Mass distribution	2014 TFM to cover 9 regions out of 11	8,177,640	8 151 792	146 943			03.04.13
Continuous distribution	2013 routine distribution only		762,941				
ANC							
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

Ongoing issues:

- Request for support for evaluation of campaign as agreed with Global Fund.
- WHO was going to do it but now not possible so looking for AMP to support process evaluation as long as it's not the same consultants in place that supported the campaign planning
- Looking for AMP to support and putting out a call for consultants
- Please find the link to access to the TOR for the recruitment of the international consultant for mass campaign evaluation. Please share it anyone who might be interested.
- For UNDP staff : <http://procurement-notices.undp.org/> ID 44571
- For non UNDP staff : <http://procurement-notices.undp.org/search.cfm>.

Congo Brazzaville:

Population at risk of malaria in Congo Brazzaville: <i>(World Malaria Report)</i>							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- CRS signed the grant with GF

DRC:

Population at risk of malaria in DRC :				<i>67,730,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>37,627,777</i>			
LLINs imported into the country three years prior to update :				<i>30,803,765 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13
ANC							
EPI							
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A

Ongoing issues:

- Initial discussion on support to PMI region in Kasai Oriental to take place
- PMI is funding a 3 million ITN distribution in Kasai Oriental which AMP will work to develop a TA plan for
- AMF working on distribution for first quarter of next year
- GF working on selection of PR which will have incidence on who distributes the AMF nets
- 2 to 3 million nets to start off with as part of the rolling campaign. Not yet decided whether they will be PBO nets or not.

Ethiopia:

Population at risk of malaria in Ethiopia:				<i>(World Malaria Report, 2012)</i>			
Required LLINs :							
LLINs imported into the country three years prior to update :				<i>(AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- AMP mission to support process evaluation is complete
- Writing the final report recommendations on process evaluation

Preliminary observations Ethiopia 2018 process evaluation

- There is a high level of community volunteer involvement and support in the LLIN distribution campaigns;
- LLIN Allocation at Distribution Point follows the 2017 Guideline document is the process of rounding down when there is an unequal number of people in the family which equals population divided by 2,2. This compared to the allocation policy to round up when there is an unequal number of people in the family which equals to population divided by 1,8 the universal coverage objective
- There is a need for a daily reconciliation document/tally sheet at distribution point level. Also lacking at DP level is a stock transfer document for movement of LLINs between Kebeles and for return logistics of LLINs to Woreda storage facilities;
- No advice as to storage capacity in cubic metres or sq metres needed was communicated to districts before shipping from central level to districts;
- At the central level storage facility there has been no physical count inventory carried out since first arrival of LLINs in November 2017. Due to lack of space to allow for physical counting many woredas also did not carry out regular reconciliation of data with real stock on hand.
- All data from Distribution Registration pads were being entered at Woreda level. In a district with 6,430 Households it took 10 days for 2 people to enter the data in an excel file

Gambia:

Population at risk of malaria in Gambia:		<i>1,780,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>988,889</i>					
LLINs imported into the country three years prior to update :		<i>1,181,386 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014 replacement campaign		746,000				30.04.14
ANC							
EPI							
Totals	N/A		746,000				N/A

Ongoing issues:

- Made request for TA but not sure of timing of it. GF following up

Ghana:

Population at risk of malaria in Ghana :		<i>25,000,000 (World Malaria Report, 2012)</i>					
Required LLINs :		<i>13,888,888</i>					
LLINs imported into the country three years prior to update :		<i>15,780,153 (AMP Net Mapping Project)</i>					
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of

channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update
Mass distribution	Door-to-door stand alone hang up campaigns completed in 2012	13 million		0			03.04.13
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Update on May 2nd AMP conference call:

- Scaling up the mass campaign - Completed Volta and Eastern region
- Scaling up Western, Central, Southern and Northern regions - Registration starts 10th May
- Will be overlaps with the region moving forward in moving the tablets region by region

Liberia:

Population at risk of malaria in Liberia :		4,130,000 (World Malaria Report, 2012)					
Required LLINs :		2,294,444					
LLINs imported into the country three years prior to update :		2,896,136 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementation TA	09.10.13
ANC			577,700 USAID-PMI				
EPI							
Totals	N/A	2,195,796	2,026,069	169,726			N/A

Update on May 2nd AMP conference call:

- In country mission is ongoing (implementation)
- Sitrep attached to the minutes of this week's call

- NMCP and Plan International Liberia are co-PRs in the management of the Global Fund financed 2018 Liberia campaign.
- 2,615,371 LLINs were procured and in process of being distributed with the objective of achieving universal coverage of 5,103,499 registered population in the country's 15 counties and 93 health districts.
- PMI pledged to contribute up to 200,000 LLINs to cover campaign gaps.
- The distribution is being implemented at 1659 distribution points and is planned for six (6) and nine (9) days in rural and urban areas respectively.
- Current AMP Mission objectives include:
 - Oversight of LLINs distribution implementation,
 - Collaboration to distribution data consolidation and analysis,
 - Prepare report covering both missions: February 20 – April 6 and April 26 – May 6, 2018.
- Distribution training has been implemented in April 23-24.
- Launch of the campaign was merged with the World Malaria Day on 25 April, 2018.
- Few districts started a day or two later after the official start date of 26 April, 2018.
- Urban DPs on average distributing more nets than rural ones. One of the urban DP indicated to have distributed 10 bales (500nets) the first day and 6 (300) bales the second day.
- All DPs distributed, along the nets, a flier with instructions on how to hang and use the net.
- There was no crowd disorder or security threat observed or reported.
- Vouchers are well kept and stacked.
- LLIN storage space and conditions were adequate in two sites where they had over 20 bales in stock.
- Plastic waste under control in most DPs.
- On days 5 and 6, many teams transformed into outreach and mobile sites trying to reach the population in their communities and speed up the distribution.
- Late arrival of nets at DPs.
- Distribution very slow in both rural and urban areas.
- Some DP had low turn up.
- All visited sites were fixed sites. Some sites were very far from the communities they served. Not certain that additional DPs were identified in the area.
- None of the visited DPs displayed a banner to identify the DP.
- Only one DP had the household registration forms at the site.
- No cross-checking voucher with household registration forms.
- Only two DPs among visited were cross-checking beneficiary vouchers with vouchers stubs.
- Some DPs were giving more than 3 nets (up to 15-20 nets) to one person collecting nets on behalf of other community members. When asked, people responded that others are busy and the DP is too far from the community.
- Some DPs copied the beneficiary names and voucher numbers instead of referring to the registration lists and/or vouchers stubs.
- Many DPs asked the beneficiaries to sign or put their finger prints at the back of the vouchers.
- Tally sheets and stock sheets were indiscriminately to indicate the number of nets delivered to the beneficiary.
- No stock cards for daily inventory record at distribution sites.
- Different procedure understanding and implementation and lack of uniformity in operation across DPs.
- Since no county completed the distribution after 6 days, the NMCP and the campaign National Joint Technical Steering Committee (JTSC) have decided and gave instruction to all implementing partners and authorities to:
 - a. Comply providing daily updates and analysis and,
 - b. Continue distribution for another 3 days, though only one day out of the 3 will be paid for by MOH.

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420
Required LLINs : 12 632 024 (10,653,567 campagne ; 1 678 457 routine et 300 000 SM)
LLINs imported into the country three years prior to update : 11,236,039

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National 106 districts		13,129,000				
ANC							
EPI							
Social Marketing							
Totals			13,129,000				

Ongoing issues:

- Compiling data from registration phase
- AMP support back in 3rd week of May to focus on micro planning and update of transport plans
- Waiting for ToRs
- Look for what has to be at this point for a smooth transition between 2 grants with next grant starting 1st July

Malawi:

Population at risk of malaria in Malawi :			<i>15,400,000 (World Malaria Report, 2012)</i>				
Required LLINs :			<i>8,555,556</i>				
LLINs imported into the country three years prior to update :			<i>9,040,385 (AMP Net Mapping Project)</i>				
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Need to fill remaining gap from 2012 mass distribution	800,000					10.04.13
ANC							
EPI							
Totals	N/A	800,000					N/A

Ongoing issues:

- Concern on how we can deal with what GF wants to see in organisation of the campaign
- Concerns in the past on management of the supply chain
- Single call for supplier to handle all the supply chain – has not been seen before to manage all aspects of the work.

- Not sure if country, PR and GF are all on the same page. Nets are going to start to arrive in coming months so critical to identify who is doing what as soon as possible. Disconnect could create quite a delay.

Mali:

Population at risk of malaria in Mali :				<i>15,880,000 (World Malaria Report, 2012)</i>			
Required LLINs :				<i>8,822,222</i>			
LLINs imported into the country three years prior to update :				<i>5,888,050 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13
Continuous distribution				695,126			
ANC							
EPI							
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A

Ongoing issues:

- Koulikoro campaign happening in May

Mozambique:

Population at risk of malaria in Mozambique:				<i>25,800,000 (World Malaria Report, 2014)</i>			
Required LLINs :				<i>14,333,333</i>			
LLINs imported into the country three years prior to update :				<i>11,784,524 (AMP Net Mapping Project)</i>			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Universal 2016-2017	16,207,964	Campaign: 2,800,000 + 200k buffer for	0	0 (but TBC with approval of GAC)	Next TA mission TBC but likely for	15.03.2016

			Nampula in 2016 ; remainder for distribution in 2017.			micro-planning (end April)	
ANC			Needs covered by PMI (quantity TBC)				
EPI							
Totals	N/A						N/A

Ongoing issues:

- Continuous distribution 29'000 nets to be districted
- Training of trainers to commence
- Microplanning was completed
- Campaign going well but concerns about SBCC component

Nigeria:

Population at risk of malaria in Nigeria :			<i>162,000,000 (World Malaria Report 2012)</i>				
Required LLINs :			<i>90,000,000</i>				
LLINs imported into the country three years prior to update :			<i>37,915,945 (AMP Net Mapping Project)</i>				
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide)started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets available for routine distribution in 2013				
EPI							

Totals	N/A	72 million	51,703,880	4,442,853			N/A
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Update on May 2nd AMP conference call:

- Weekly sitrep attached to the minutes of this week's call
- AMP consultant in country: Jean Marc Grégoire from April 20 to May 18, 2018
- Ogun State is organising with funding from the Global Fund through Catholic Relief Services a mass campaign distribution of Long Lasting Insecticidal Nets (LLINs) for an estimated total population of 5,657,526 people.
- To attain universal coverage by issuing 1 net for every 2 people rounding up in the case of an uneven number of household members, quantification of LLINs need for Ogun was estimated using the projected population for 2018 (from the 2006 census) divided by 1.8 (in line with WHO recommendations).
- With a 10 % buffer over estimated needs agreed upon because of the last national census was over 10 years in the past, 3,363,654 LLINs were procured for distribution to the estimated population.
- The aim of the process evaluation for the LLIN Campaign in Ogun State is to gain insights into the roll out of the campaign against the developed timeline while piloting a new technology which facilitates household mobilization, asset transfer and payments of campaign personnel. The process evaluation also seeks to understand what phases of activity could be improved upon for future campaigns in Nigeria.
- The process evaluation will specifically look at the different aspects of campaign planning and implementation including:
 - ✓ Monitor and evaluate the use of technology in LLIN campaign (during training, household mobilization, LLIN distribution and LLIN stock management at DPs)
 - ✓ Review the LLIN campaign implementation strategy/model for Ogun State
 - ✓ Review and recommend improvement on end process evaluation questionnaire
 - ✓ Share lessons and best practice from other countries
 - ✓ Make recommendations for improving Campaign processes and outcomes
 - ✓ Training of household mobilization teams
- Situation upon arrival in country:

In preparation for the Ogun household mobilisation process which was from April 14th to 23rd and the LLIN distribution at Distribution Points, training activities had already been realised as follows:

 - State TOT for State supervisors, state team, monitors MTs, and LGA team
 - LGA cascade training for ward supervisors and M&S
 - Training of independent monitors at state level
 - Orientation of Town Announcers at LGA level
 - Training of household mobilization teams
- Key Campaign activities during the reporting period
 - April 23rd -24th 2018: Consolidation, syncing and reconciliation of household (HH) data
 - April 24th-25th 2018: Preparation of micro-positioning plan (24th April 2018)
 - April 25th, 2018: TV Programme on net use and advocacy visits to authorities
 - April 25th, 2018: DP Supervisors training on LLIN Movement
 - April 26th 2018: Orientation of DP Conveyors
 - April 26th - 28th 2018: Transportation of LLINs from LGAs to DPs
 - April 27th-28th, 2018: DP team training at Ward level
 - April 27th,2018: Official campaign launch (Flag off) at State and LGA level
 - April 30th,2018: Lessons learned review meeting with campaign implementation team
- During this period the AMP Technical Advisor accompanied the campaign senior coordinator on monitoring field visits and participated in the review meetings with campaign personnel.
- Upcoming activities:
 - May 1st - 5th 2018: LLIN distribution at Distribution Points
 - May 6th - 7th May 2018: LLIN distribution data syncing and Mop up
 - May 7th May, 2018: Training of Independent Monitors on the End process survey
 - May 8th - 10th, 2018 : End process evaluation and syncing of End process data
 - May 11th, 2018: LGA level debriefings with LGA team and coordinators

- May 7th - 11th, 2018: Reverse logistics from DP level to LGAs and state level
- May 11th, 2018 : debriefing & submission of report to State level for finalization
- May 12th, 2018 : Return to Abuja
- May 14-15th, 2018: Interviews with national level actors at NMEP and CRS
- May 16th, 2018 Debriefing meeting with Chief of Party and CRS team
- May 17th, 2018: Participate in Quarterly workshop on LLIN Mass Campaign Implementation model – designed for reviewing the CAT Strategy implementation

Pakistan:

Population at risk of malaria in Pakistan:		147,773,000 (World Malaria Report, 2013)					
Required LLINs :		26,599,140					
LLINs imported into the country three years prior to update :		3,338,948 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Update on May 2nd AMP conference call:

- Directorate of Malaria Control (DMC), Pakistan has been distributing LLINs to achieve universal coverage in highest endemic districts (API>10) through the support of The Global Fund.
- Since 2015, Pakistan has been distributing nets through periodic mass campaigns, while there has been simultaneous continuous distribution of LLINs through antenatal services (ANC), which aims to promote antenatal visits in targeted districts.
- As per Pakistan’s National Malaria Strategy 2015-2020, DMC seeks to increase access to LLINs to 80% among people living in high-risk malaria areas. In 2018, The Global Fund NFR (Malaria) Grant, Pakistan, will distribute approximately 2.34 million LLINs in 12 high malaria burden districts through a mass LLINs distribution Campaign.
- Priorities of the TA mission: Work with DMC and Indus Hospital on revision of logistics plan and strategy, accounting for recommendations from CMA; preparation of logistics timeline and budget; preparation of microplanning package; preparation of logistics training package.
- Logistics Sub Committee members were finalised to include members drawn from DMC, TIH, WFP and the Pakistan Red Crescent Society who are potential sub-contractor to WFP in the proposed contract of the mass campaign
- Terms of reference were communicated but this will further be reviewed once the WFP has won the bid as implementing partner of the campaign.
- Worked with DMC logistics focal point and other members of Logistics Sub-Committee to review Pakistan’s Inventory Management tools to address inventory management gaps as observed during the CMA.
- Implementation of a 3-day orientation/development to generate first draft of Logistics Plan of Action for Pakistan/Training of LSC members on the AMP logistics tools, finalizing timelines for logistics activities and a budget template for logistics activities.
- Validation of the macro quantification template using the current population of the targeted districts has been ongoing

- Distance support needed to finalise draft LPoA and finalisation of microplanning templates

Tanzania:

Population at risk of malaria in Sierra Leone :					<i>(World Malaria Report, 2012)</i>		
Required LLINs :							
LLINs imported into the country three years prior to update :)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						CMA	26.01.17
ANC							
EPI							
Totals							

Ongoing issues:

- Launch in Zanzibar – community-based distribution
- Expecting to get 300'000 nets from PMI for distribution through health facilities until July

Uganda:

Population at risk of malaria in Uganda :					<i>34,550,000 (World Malaria Report, 2012)</i>		
Required LLINs :							
<i>19,194,444</i>							
LLINs imported into the country three years prior to update :					<i>12,480,685 (AMP Net Mapping Project)</i>		
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Two phases: P1 completed – May 2010-January 2011 (7,293,689 LLINs distributed) ; P2 distribution planned to	19.64 million	11,653,054 (11,003,054 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementation	03.04.13

	start in 2013						
ANC	PMI supported ANC distribution ongoing in approx. 40% of the country						
EPI							
Totals	N/A	19.64 million	11,653,054	4 million			N/A

Ongoing issues:

- Final nets of mass distribution have gone out
- Event celebrated and end of campaign attended by the president
- Expressed interest in IRS and announced he would like all HHs to be sprayed with IRS – estimated cost 97 million USD
- DFID pledged for next 5 years
- Uganda MoH has asked AMF for up to 30 million USD support
- Post distribution monitoring is underway in nets distributed 1 year ago.

Zambia:

Population at risk of malaria in Zambia :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals	N/A						

Ongoing issues:

- Nets are in country
- Distribution of 3 million AMF nets – 2.2 million nets still remaining – process for that is being completed.

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not include all WARN countries.

WARN country updates provided on May 2nd AMP call: Guinea

Guinea

Population at risk of malaria in Guinea :		12,132,795 (PMI, 2015)					
Required LLINs :		6,949,395 (2016)					
LLINs imported into the country three years prior to update :		3,502,437 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2016	6,949,395 (2016)		0			17.02.15
Continuous distribution	Under Round10 following mass distribution	949,391	347,000				
ANC							
EPI							
Totals	N/A	7,898,786	347,000	0			N/A

Update on May 2nd AMP conference call:

- AMF is close to finalising agreement for nets for the campaign for distribution in April 2019 before the rainy season in May
- Number of AMF nets will depend on population analysis being done at the moment. Between 2.5 to 3.5 million nets to be procured to be determined when the results come in.
- Campaign co-funded by Global Fund, PMI and AMF.
- PR is CRS
- There is joint visit taking place week of May 14th.
- Filling the net gap has been a priority so far. Now looking into possibility of providing PBO nets with means of evaluating effectiveness.

Guinea Bissau:

Population at risk of malaria in Equatorial Guinea:							
Required LLINs :							
LLINs imported into the country three years prior to update:							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution	Date of most recent update

						channel	
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Mauritania:

Population at risk of malaria in Mauritania:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Niger:

Population at risk of malaria in Niger :				16,080,000 (World Malaria Report, 2012)			
Required LLINs :				8,933,334			
LLINs imported into the country three years prior to update :				1,266,562 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso April 2015: Southern		1.6 million 6.4 million			Support to NFM proposal	23.07.14

	regions						
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		TBC				N/A

Ongoing issues:

- Distribution of 3.2 M nets later this year.
- Training Of Trainers started today for microplans
- TA is being done through CRS and NMCP

Senegal:

Population at risk of malaria in Senegal :		<i>(World Malaria Report, 2012)</i>					
Required LLINs :							
LLINs imported into the country three years prior to update :		<i>(AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sierra Leone:

Population at risk of malaria in Sierra Leone :		<i>6,000,000 (World Malaria Report, 2012)</i>					
Required LLINs :							
LLINs imported into the country three years prior to update :		<i>4,195,850 (AMP Net Mapping Project)</i>					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC – June 2017	4.18 million				Logistics	18.08.16

ANC							
EPI							
Totals	N/A	4.18 million					N/A

Ongoing issues:

- None

Togo:

Population at risk of malaria in Togo :		6,150,000 (World Malaria Report, 2012)					
Required LLINs :		3,416,667					
LLINs imported into the country three years prior to update :		3,009,135 (AMP Net Mapping Project)					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date		
ANC							
EPI							
Totals	N/A	3.9 million	3.970.624	0			N/A

Ongoing issues:

- Togo has wrapped up distribution, but 2 regions were not covered by mass distribution (Golfe and Lomé)
- Now completed distribution in Golfe
- No plan currently for distribution in Lomé – no LLINs available

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on May 2nd AMP call: None

Equatorial Guinea:

Population at risk of malaria in Equatorial Guinea :	720,000 (World Malaria Report, 2012)
Required LLINs :	400,000

LLINs imported into the country three years prior to update : 52,000 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC							
EPI							
Totals	N/A	433,000	449,226	0			N/A

Ongoing issues:

- None

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not include all EARN countries.

EARN country updates provided on May 2nd AMP call: None

Kenya:

Population at risk of malaria in Benin 9,662,685 (2013 population census)							
Required LLINs : 5,368,158							
LLINs imported into the country three years prior to update : 4,845,882 (AMP Net Mapping Project)							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

Ongoing issues:

- None

South Sudan:

Population at risk of malaria in South Sudan:							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- None

Sudan:

Population at risk of malaria in Sudan :				37,970,000 (World Malaria Report, 2014)			
Required LLINs :				21,094,444			
LLINs imported into the country three years prior to update :				9,040,385 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution			4,262,414 (for 12 states)			M&E	11.03.2015
ANC			122,000				
EPI							
Totals							

Ongoing issues:

- None

SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not include all SARN countries.

SARN country updates provided on May 2nd AMP call: None

Swaziland:

Population at risk of malaria in Swaziland :				337,000 (World Malaria Report, 2012)			
Required LLINs :				187,223			
LLINs imported into the country three years prior to update :				91,725 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution						BCC	03.04.13
ANC							
EPI							
Totals	N/A						N/A

Ongoing issues:

- None

ASIA PACIFIC

Asia Pacific country updates provided on May 2nd AMP call: None

Haiti:

Population at risk of malaria in Haiti :							
Required LLINs :							
LLINs imported into the country three years prior to update :							
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2017						10.10.16
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Indonesia:

Population at risk of malaria in Indonesia :				51,900,000 (World Malaria Report, 2012)			
Required LLINs :				28,833,333			
LLINs imported into the country three years prior to update :				8,192,770 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2014						25.09.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None

Papua New Guinea:

Population at risk of malaria in Papua New Guinea :				7,011,000 (World Malaria Report, 2012)			
Required LLINs :				3,895,000			
LLINs imported into the country three years prior to update :				3,464,400 (AMP Net Mapping Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution							03.04.13
ANC							
EPI							
Totals	N/A		365,000				N/A

Ongoing issues:

- None