AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

AMP Conference call minutes: <u>www.allianceformalariaprevention.com</u> 19th October 2016

Dial-in number:	+1-213-787-0529
USA toll-free:	888-808-6929
Access Code:	3904916

If you wish to be added to or taken off of this mailing list please contact: melanie.caruso@ifrc.org

Do you have a topic / issue / country specific update to share with the AMP partnership? Send a summary of the topic you would like to discuss to: jason.peat@ifrc.org or melanie.caruso@ifrc.org and we will schedule your update at the start of an upcoming AMP conference call.

Agenda – October 19th AMP conference call (French language call):

Chair :	Melanie Caruso
Rapporteur :	Melanie Caruso

- Introductions
- Country Updates
- Working Group Updates
- AOB

Next conference call: Wednesday, 26th October 2016 10:00 EDT, 14:00 GMT / UTC, 16:00 CET

Participants:

ALMA :	
AMF:	Peter Sheratt
AMP participants :	Jean-Marc Gregoire, Yves Cyaka, Eric Phollet, Melanie Caruso, Greg Pirio, Marylene Dugas, Hamisu Hassan
BASF:	Alex Heimsch
Buy a Net:	
CDC / PMI:	Mark Maire
CRS:	
Disease Control Technologies:	
Global Fund:	
Global Health Partners:	
IFRC:	Marcy Erskine
Independent participants: Intelligent Insect Control:	Kevin Starace
IPHA:	
JC Flowers Foundation:	Danielle Givens
JHU Centre for Communications: JSI:	Sean Blaufuss, Hannah Koenker
MCDI:	
Milliner Global Associates:	John Milliner

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For additional information:	
www.allianceformalariaprevention.com	
and allianceformalariaprevention@gmail.com	

Charlotte Eddis
Drake Zimmerman
Aurelie Delbaere
Stefan Hoyer
-

General updates:

AMP 2017 Partners' meeting

- The dates of the 2017 partners meeting have been fixed to 6-7th February prior to the VCWG meeting scheduled 8-10th February and will take place at the Movenpick Hotel in Geneva.
- Suggestions for agenda items and country participation to be sent to <u>melanie.caruso@ifrc.org</u> and <u>marcy.erskine@gmail.com</u>

AMP working group updates:

Country support working group:

Chair: Marcy Erskine IFRC – marcy.erskine@ifrc.org

Current AMP TA missions :

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
Mauritania	Implementation and Logistics	AMP	September/October 2016
Chad	Implementation and Logistics	AMP	October 2016
Burundi	Implementation and Logistics	AMP	October 2016

Planned AMP TA missions 2016:

Country	Type of technical support requested from AMP	Partner / Funding source	Mission dates
DRC	Implementation and Logistics	AMP	TBD
Mauritania	Implementation and Communications	AMP	October-December 2016
Chad	Communications and Logistics	AMP	October-December 2016

Benin	Implementation, Communications and Logistics	AMP	November 2016
CAR	Implementation, Communications and Logistics	AMP	October 2016
Nigeria	Implementation	AMP/IFRC	November 2016
Mozambique	Implementation and Logistics	AMP and VectorWorks	November 2016

Completed AMP TA support (distance and in-country) in 2016:

Country	Type of technical support requested	Partner / Funding	Mission dates	
	from AMP	source		
Benin	Implementation	AMP	September 2016	
	Logistics	AMP		
Burkina	Implementation	AMP/IFRC	April 2016	
Faso	Logistics	AMP	April 2016	
Burundi	Implementation	AMP/IFRC	May/June 2016	
	Logistics	AMP	May/June 2016	
Chad	Implementation	AMP	April 2016	
DRC	Implementation	AMP	August 2016	
Guinea	Implementation	CRS	February 2016	
	Implementation	CRS	March 2016	
	Implementation	CRS	May 2016	
	Logistics	CRS	May 2016	
Malawi	Implementation and Logistics	VectorWorks and AMP	February/March 2016	
Mauritania	Implementation and Logistics	AMP	May 2016	
	Implementation and Logistics	AMP	August 2016	
Mozambique	Implementation	VectorWorks and	February/March	
	Communications	AMP	2016	
	Logistics			
	Implementation	VectorWorks and	June 2016	
	Communications	AMP		
	Logistics			
Nigeria	Implementation	AMP	August 2016	
0	Implementation	AMP	August 2016	
Senegal	Implementation	VectorWorks and AMP	Jan – Feb 2016	
	Implementation	VectorWorks and AMP	March/April 2016	
	Implementation	VectorWorks and AMP	June 2016	
Sierra Leone	Implementation and Logistics (+ logistics	AMP	September-	
	mentoring)		October 2016	
Тодо	Implementation/Log	AMP	August 2016	
Uganda	Implementation	VectorWorks	April – May 2016	
-	Logistics	VectorWorks	April – May 2016	
	Communications	VectorWorks	April – May 2016	
	Implementation	AMP	May 2016	
	Logistics	AMP	May 2016	

Total # of countries supported by AMP in 2016 (distance and in-country):	14	
Implementation	VectorWorks	June 2016
Logistics	VectorWorks	June 2016
Communications	VectorWorks	June 2016
Logistics surge	AMP	June 2016

Emerging issues working group:

Co-chairs: Megan Fotheringham – USAID/PMI <u>mfotheringham@usaid.gov</u>; Caroline Desrousseaux VF - <u>cde@vestergaard.com</u>)

- No update

Monitoring, Operational Research, and Evaluation (MORE) working group:

Co-chairs: (David Gittelman - CDC/PMI dmg1@cdc.gov and Elizabeth Ivanovich UNF eivanovich@unfoundation.org; Mame Birame – USAID/PMI Senegal mbdiouf@usaid.gov; and Sylvester Maleghemi – WHO, Nigeria tojumaleghemi@yahoo.co.uk)

- started revising the M&E section of the AMP Toolkit, focusing on updating the indicators and postcampaign evaluation guidance, and providing more recent examples of LLIN M&E evaluation plans, survey protocols and reports.
- Goal is to have a good draft to present at AMP meeting. Working with UNF and CDC-PMI staff.

Net mapping project working group:

Chair: John Milliner – Milliner Global Associates jemilliner@gmail.com

- 3rd quarter data is available as an attachment to the minutes of this week's call
- Mapping is nearing completion and will be presented to AMP partners in February

Toolkit working group:

Co-chairs: Hannah Koenker – JHU <u>hkoenker@jhuccp.org</u> ; Jessica Rockwood – IPHA jessicarockwood@verizon.net; Marcy Erskine IFRC – <u>marcy.erskine@ifrc.org</u>

- Layout of the logistics chapter revisions and new briefs is nearing completion

AMP 'ACTIVE COUNTRIES'

Countries where AMP is currently providing technical assistance via in-country missions or distance support.

AMP 'Active Countries' updates provided on October 19th AMP call: Benin, Burundi, Chad, Mauritania, Mozambique, Nigeria, Sierra Leone

Benin:

Population at	Population at risk of malaria in Benin10,328,934(2014 population)						
Required LLIN	Required LLINs : 5,738,297						
LLINs importe	ed into the cou	intry three yea	irs prior to upo	late : 4,	845,882 (AMP	Net Mapping P	roject)
channel distribution needed per available per per				Technical assistance requested	Date of most recent		
		channel	distribution channel	channel	channel	with date per distribution channel	update
Mass distribution	National universal	5,738,297	<i>6,050,272</i> (GF	0		Logistics and longer	16.07.14

	coverage replacement campaign		5.245.272, USAID 280.000		term coordination	
ANC						
EPI						
Totals	N/A	5,738,297	6,050,272	0		N/A

Update on October 19th AMP conference call:

- Workshop to work on protocol of campaign finalised.
- AMP has reviewed the campaign protocol and more work is needed.
- Other workshop held this week to work on management tools for the campaign, after which they will share with AMP for review and feedback
- Call was held this week to agree on the next 2 to 3 weeks of support by distance: developing plan of action based on workshop they had and assessment they had of 2014 campaign
- Plan to have a second mission from 21st November for 3 weeks and other workshop in December to validate all docs developed
- Arrival of nets is scheduled for 2nd quarter 2017 and distribution is planned in Q3 2017.

Burkina Faso:

Population at	t risk of malari	a in Burkina Fa	aso	1	0,328,934 (20	014 population)
Required LLIN	Ns :			5	,738,297		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date: 4,	845,882 (AMP	Net Mapping F	Project)
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass							
distribution							
ANC							
EPI							
Totals							

Ongoing issues:

- The first Wednesday of every month will be dedicated to a French language call as of October this year
- Burkina Faso will be contacted to present in October on an AMP call on their last campaign

Burundi:

Population a	t risk of malaı	ria in Burundi	•		6,690,000 (Wa	orld Malaria Report	t, 2012)		
Required LLI	Ns :				3,716,667				
LLINs imported into the country three years prior to update :4,433,813 (AMP Net Mapping Project)									
Distributio	Scale of	# LLINs	Technical	Date of					
n channel	distributio	needed	available	per	per	assistance	most		
	n	per	per	distributio	distributio	requested with	recent		
		distributio	distributio	n channel	n channel	date per	update		
		n channel	n channel			distribution			
						channel			

Mass distributio n	UC 1.8 ratio Feb/March 2014	5,165,200	5,158,410	6,790	Implementation , Logistics	03.04.1 3
ANC						
EPI						
Totals	N/A	5,165,200	5,158,410	6,790		N/A

Update on October 19th AMP conference call:

- The Global Fund country team is in Nairobi this week with the AMP TA team supporting Burundi
- Pulled out the PRs from Burundi for all programmes and implementing partners for the meeting for an exercise on programming of activities that have not taken place due to security issues.
- There is a reverting back to the strategy from 2014 campaign and partners are not all aligned on strategy that was decided on.
- Population movements mean it's critical we take a close look at population figures

Ongoing issues:

- 400,000 additional nets to be procured for campaign
- Security concerns remain high in Burundi and the unpredictability of the coming months prior to the implementation means that a series of options and plans will need to be developed to allow for flexibility in the operationalization of the campaign.

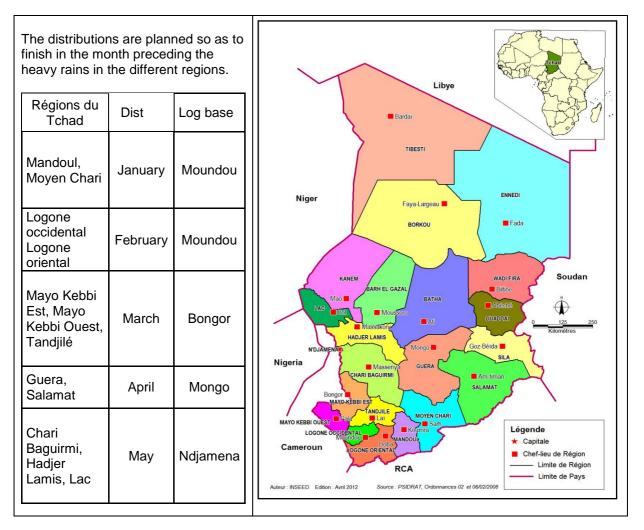
Chad:

Population at	t risk of malari	a in Tchad :		11	,410,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLIN	Ns :			6,3	338,889		
LLINs importe	ed into the cou	intry three yea	ars prior to upo	late : 8,5	77,547 (AMP N	let Mapping Pr	roject)
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per	available	per	per	assistance	most
		distribution	per	distribution	distribution	requested	recent
		channel	distribution	channel	channel	with date	update
			channel			per	
						distribution	
						channel	
Mass	2014 TFM	8,177,640	8 151 792	146 943			03.04.13
distribution	to cover 9						
	regions out of 11						
Continuous	2013		762,941				
distribution	routine		- ,-				
	distribution						
	only						
ANC	-						
EPI							
Totals	N/A	8,177,640	7,148,020	1,792,561			N/A

Update on October 19th AMP conference call:

- AMP TA mission ongoing (October 10th to 30th)
- Sitrep attached to the minutes of this week's call
- Objective of TA mission is to provide technical support to NMCP Chad and the Global Fund Principal recipient UNDP/PALAT in preparing for the 2017 universal coverage LLIN distribution campaign, to be carried out in 12 regions.

- The Chad NMCP are planning a Universal Coverage LLIN distribution campaign starting in January 2017 for an estimated population of 9 428 950 living in 12 of the country's 23 regions. The national population is estimated at 14 650 165 in 2017. To cover the needs of the 12 chosen regions, it is planned to distribute 5 838 306 LLINs to 1 571 492 households in 63 of the country's 82 health districts through 890 of 1 278 health centres in Chad.
- A buffer stock of 1 million LLINs has been purchased to compensate for a 19 % shortage based on population projection and real household registration encountered in 2011 and 2014 past campaigns.
- Micro-planning meetings were held in the 9 districts of the Mandoul and Moyen Chari regions to identify distribution points based on village level populations.
- Global Fund country team has been in Chad since the 18th and will leave the 20th.
- Meetings have been held with GF, NMCP where AMP has been requested to provide advice on campaign budget, campaign planning and progress.
- New NMCP Coordinator and assistant coordinator have been named.
- The NMCP Ast Coordinator is taking the lead on getting BCC and Com supports produced for November 25th.
- AMP communications TA has received Chad communications tools and will provide guidance as long distance support
- The September version of the National Campaign of action has been reviewed and forwarded to NMCP for final acceptance and reproduction before circulation to national partners and the region and district levels



- A first cargo of 34 containers arrived in Douala on October 13th. Staggered shipments to Mondou (7 containers at a time) are to start on October 19th. ETA Moundou starting October 31th.

- UNDP/PALAT agreement whereby WFP will manage the supply chain from the logistics bases to the 63 districts, 898 health centres and estimated 3, 958 distribution points is still in negotiation and budget approval process.
- AMP provided guidance to UNDP and clarifications to WFP on essential supply chain timelines and delivery approach to be included in the contract.
- The procured LLINs packaged in individual bags which are withheld at the distribution point have been the subject of UNDP-GF discussions on developing a waste management plan for the disposal of the 5,800,000 plastic bags.
- Use of incinerators to be procured for Chad is no longer an option
- The National Coordination Committee is meeting on October 19th with the GF. Plans for adding another region (Sila) are on agenda as well as solutions for waste management.
- A workshop is planned for October 20, 21 to validate and process micro-planning information from the Mandoul and Moyen Chari regions. Lessons learned will be documented to prepare for the second micro-planning exercise.
- A national training of trainers for household registration and distribution is programmed for November 2nd. Household registration for the 1st phase is to start December 1st.
- The national trainers will then train at the district level to prepare the 129 Health Centre level trainings of the household registration.
- Urgent procurement action is promised to guarantee delivery at local level by November 25th of 350,000 household registration coupons for the 1st phase.
- Micro-planning for Logonne occidental and Logonne oriental of the second campaign phase is scheduled to start the second week of November.
- Training in logistics traceability procedures will be held for national personnel and district level logisticians from the 9 districts of the 1st phase in Mandoul and Moyen Chari
- AMP TA provider John Ngum will arrive in country on October 19th to support NMCP with implementation trainings and activities

Population at	t risk of malari	a in DRC :		67	67,730,000 (World Malaria Report, 2012)			
Required LLIN	Ns:			37	37,627,777			
LLINs importe	ed into the cou	intry three yea	ars prior to upo	date : 30,	803,765 (AMP	Net Mapping F	Project)	
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per distribution channel	available per distribution channel	per distribution channel	per distribution channel	assistance requested with date per distribution channel	most recent update	
Mass distribution	Rolling region by region – 2010-2012	35 million	19,094,251	13,445,599	2.3 million\$		03.04.13	
ANC								
EPI								
Totals	N/A	35,000,000	19,094,251	13,445,599			N/A	

DRC:

Ongoing issues:

- Launch for Kinshasa on October 28th
- Evaluation workshop planned but no date yet
- Expecting unrest on October 19th

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- 2 regions left to cover are Kinshasa and Lomami
- Nets are in central warehouses for the Kinshasa distribution and distribution is scheduled for mid-October
- For Lomami, nets are on their way from Dar and distribution is on hold until security situation is assessed.

Ghana:

Population at	t risk of malari	a in Ghana :		25	,000,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLI	Ns :			13	,888,888		
LLINs importe	ed into the cou	untry three yea	ars prior to upo	date: 15	,780,153 (AMF	Net Mapping	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	Door-to- door stand alone hang up campaigns completed in 2012	13 million		0			03.04.13
ANC							
EPI							
Totals	N/A	13 million		0			N/A

Ongoing issues:

- LLIN distribution has been completed in Northern Ghana and Greater Accra
- The Upper West Region of the country has still not been covered.
- AMF is supporting a 2.7 million net distribution which is ongoing in Ghana
- First part completed
- Next 2 phases to be completed in July in Upper West and Greater Accra regions
- Working well with partner ERD
- NMCP had a tough period last year and now things are up and running again and no delays are foreseen

<u>Guinea</u>

Population at	t risk of malari	a in Guinea :		12,	132,795 (PMI,	2015)			
Required LLIN	Ns :			6,9	949,395 (2016)				
LLINs imported into the country three years prior to update : 3,502,437 (AMP Net Mapping Project)									
Distribution	Scale of	# LLINs # LLINs LLIN gap Budget gap Technic				Technical	Date of		
channel	distribution	needed per	available	per	per	assistance	most		
		distribution	per	distribution	distribution	requested	recent		
		channel	distribution	channel	channel	with date	update		
			channel			per			
						distribution			
						channel			
Mass	2016	6,949,395		0			17.02.15		

distribution		(2016)				
Continuous	Under	949,391	347,000			
distribution	Round10					
	following					
	mass					
	distribution					
ANC						
EPI						
Totals	N/A	7,898,786	347,000	0		N/A

Ongoing issues:

- Presentation attached on Rapid monitoring for LLIN Campaign registration
- Guinea's second universal coverage campaign: May-June 2016 (1st one in 2013-14)
- AMP consultants provided TA to support PNLP and partners with planning and implementation
- Objective of Rapid Monitoring Activity: Ensure registration teams are appropriately registering all HHs in their designated areas
- All HHs are visited by a registration team
- All HHs have correct number of ITNs noted on vouchers
- All HHs receive correct information on the distribution (date, site location)
- All HHs receive information on importance of ITN use
- Challenges and Lessons Learned:
- The monitoring has identified groups who had shortcomings and take corrective action
- The strategy was not included in the initial budget (an insufficient number of monitors)
- Monitoring by a town or region is more representative
- One-day training was inadequate
- The advanced age of some instructors made the work difficult
- The reporting system was not very clear

Mauritania:

Population at	t risk of malari	a in Mauritani	a:							
Required LLIN	Ns :									
LLINs imported into the country three years prior to update :										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass						channer				
distribution										
ANC										
EPI										
Totals										

Update on October 19th AMP conference call:

- Sitrep attached to the minutes of this week's call
- Exercises and training on microplanning process ongoing
- Communications TA has arrived in country
- Meeting with CSA working on financial procedures to give a session on how NMCP and PR need to work on financial management

- Mission to work on microplanning still to take place in November
- Mauritania is preparing a LLIN distribution campaign to be held in April 2017.
- Preparing different tools for each training
- Start preparing presentations for trainings
- Training 1 for overview of campaign 1st experience with LLINs campaigns 2 days with NMCP and all partners.
- Training 2 to facilitate microplanning. 2 weeks to collect info and data on microplanning.
- After that, teams will move at regional level to facilitate the microplanning exercise.
- A workshop in each region will be held and come back then to Nouakchott for data analysis and finalising of plan and budget.
- HH registration will take place one month before distribution end of April.
- The target population in malaria endemic areas is estimated at 2,816,904 (including 54,777 refugees)
- Targeted population to receive approximately 1,721,442 free LLINs (LLIN at 1 / 2 persons).
- This campaign has to ensure universal coverage of households in malaria endemic areas of the country
- Campaign will be conducted in two phases
- First phase to be implemented in Q4 2016. Second phase planned for Q2 2017.
- Distribution is scheduled in October 2016 in 4 regions 600,000 LLINs from OMVS. PR is SSF.

Mozambique:

Population at	t risk of malari	ia in Mozambi	que:		25,800,000 (W	orld Malaria R	eport, 2014)
Required LLI	Ns :			1	4,333,333		
LLINs importe	ed into the cou	untry three ye	ars prior to up	date: 11	1,784,524 (AM	P Net Mapping	g Project)
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio n channel	Date of most recent update
Mass distribution	Universal 2016-2017	16,207,964	Campaign: 2,800,000 + 200k buffer for Nampula in 2016 ; remainder for distribution in 2017.	0	0 (but TBC with approval of GAC)	Next TA mission TBC but likely for micro- planning (end April)	15.03.201 6
ANC			Needs covered by PMI (quantity TBC)				
EPI							
Totals	N/A						N/A

Update on October 19th AMP conference call:

- First province wide distribution versus district to district done in the past

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- Delays in getting microplanning figures back
- Work on process evaluation is ongoing
- HH registration data: a bit of coordination breakdown
- Distribution still scheduled as planned launch on 4th November in 1 province for 1st phase

Ongoing issues:

- Dates have been shifted and the HH registration has been moved to September
- Launch of campaign in Namupla was planned, but has been moved to Niasa proivince which is causing some delays.
- Since the last AMP mission, the NMCP, World Vision and Malaria Consortium¹, as well as other Roll Back Malaria partners in Mozambique, completed the macro planning phase of the campaign (operational guidelines, logistics plan of action, timeline, budget, procurement plan, training and data management tools, etc.).
- The urban strategy has been determined and will be piloted and evaluated once the distribution is completed in Nampula province.
- Communication planning has advanced less than other areas and communication plan is not yet finalized (including key messages, etc.).
- Engagement meetings had taken place in Nampula province, including government and health authorities from provinces and districts. Briefing of the media had taken place in the province also.
- Working with the team by distance, the microplanning tool for the operations / logistics aspects of the campaign was in good draft form.
- LLINs for Nampula province have started to arrive in the port and the districts. The arrival is very early and communication was not timely to ensure full preparations for receipt of nets at the warehouses (verification was taking place).

Nigeria:

Population at	t risk of malari	a in Nigeria :		16	52,000,000 (Wo	orld Malaria Re	port 2012)
Required LLIN	Ns :			90	,000,000		
LLINs importe	ed into the cou	untry three yea	ars prior to upo	late : 37	,915,945 (AMP	Net Mapping	Project)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	UC - 2 LLIN/HH rolling state by state countrywide)started in May 2009 – completed in May 2013)	64,064,949	57,773,191 distributed from 2009 to 2013 (90.2% of the total National target.)	4,442,853	Operational costs for 27 million LLINs		04.09.13
ANC			33 million nets				

¹ Note that World Vision is non-governmental PR and Malaria Consortium is SR for LLIN UCC activities in Nampula province.

			available for routine distribution in 2013			
EPI						
Totals	N/A	72 million	51,703,880	4,442,853		N/A

Update on October 19th AMP conference call:

- State manager meeting coming up
- Use this time to bring together the states planning LLIN distribution that are complex and taking place in complex operating environments.
- Final date not received for the meeting but should be set for last week of October

Ongoing issues:

- Next steps following the LLIN replacement campaign 2017 model workshop that AMP supported: recommendations have gone to the programme and GF is negotiating with Chemonix to take over logistics operations
- Meeting objectives:
 - Share experiences and lessons learned in the implementation of the previous campaigns
 - Discuss and agree on a mass campaign implementation model that is efficient and effective within the 2017 programmatic context.
 - Discuss the operational details of the campaign such as data management, logistics, technical, demand creation, campaign monitoring, payment modalities and pre and post campaign activities.
 - Commence engagement of relevant stakeholders and partners on the planned replacement LLINs campaigns

Senegal:

Population at	Population at risk of malaria in Senegal: (World Malaria Report, 2012)								
Required LLIN	Required LLINs :								
LLINs importe	ed into the cou	untry three yea	ars prior to up	date : (A	MP Net Mappi	ing Project)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution	Date of most recent update		
Mass distribution						channel			
ANC									
EPI									
Totals									

Update on October 19th AMP conference call:

- Sitrep attached to the minutes of this week's call

Ongoing issues:

- Local consultant in country Moussa NDour: 1st February-30th September 2016
- Distribution in phase 2 is underway
- About half the districts in each region are complete as of Monday
- For phase 3 the coordination committee met on Friday and spoke of recommendations from last AMP mission. They are going ahead with training activities for phase 3 in regions

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- Timeline for phase 3 should be revised to avoid delays in activities and overlapping of certain activities and to apply lessons learned from phase 1 and 2 around HH registration.

Sierra Leone:

Population at	risk of malari	a in Sierra Leo	ne :	6,	000,000 (World	d Malaria Repor	rt, 2012)		
Required LLIN	Required LLINs :3,333,334								
LLINs importe	ed into the cou	intry three yea	ars prior to up	date : 4,.	195,850 (AMP	Net Mapping Pr	roject)		
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of		
channel	distribution	needed per	available	per	per	assistance	most		
		distribution	per	distribution	distribution	requested	recent		
		channel	distribution	channel	channel	with date	update		
			channel			per			
						distribution			
						channel			
Mass	UC – June	4.18 million				Logistics	18.08.16		
distribution	2017								
ANC									
EPI									
Totals	N/A	4.18					N/A		
		million							

Update on October 19th AMP conference call:

- Sitrep attached to the minutes of this week's call
- AMP next mission dates anticipated for January 10 to February 4, 2017, pending direction from AMP / IFRC Geneva.
- AMP TA providers in country: Implementation, Logistics x2
- Planning campaign quantification figures were confirmed by the NMCP. Programme will be sending update plan to both GF and DFID respectively. Campaign 2017 macro quantification of LLINs are based on the National Sierra Leone census conducted in 2015, projected at 3.2% per year to 2017. A LLIN safeguard amount of 10% taken from all districts / WA will be positioned in 4 regional MoHS warehouses under the authority of NMCP.
- Campaign Activity Timeline NMCP campaign team completed a detailed campaign timeline of activities. A draft has been circulated for input.

Key Events:

- ▶ Micro planning national orientation 2nd week of January 2017
- Micro planning field data collection activities and 2-day logistics training at districts 3rd week of January 2017
- National consolidation and validation of micro planning data with national task force end January to 1st week of February 2017
- A risk mitigation document has been developed with both a narrative and heat matrix file. This draft aims to capture all major risk area within the campaign and is still being updated to include Soc Mob and IEC/BCC critical risk factors.
- Campaign PoA completion of this DRAFT PoA is in progress, with inputs from AMP technical support, NMCP team and partners.
- Campaign communication has been flagged by NMCP and determined that additional support would be welcomed on this aspect and is reviewing the situation. Discussions are still ongoing as to how to address this campaign area with support from AMP.
- Logistics Plan of Action development is ongoing. ToTs and cascade logistics training agenda have been provided, and are being edited to support campaign training activities;
- NMCP and Freetown DMHT will discuss effective urban distribution scenarios in coming weeks.
- Continuing with development of campaign budget and assumptions.
- Determining timelines, direction and structure of integrated campaign activities during MCHW after discussion with UNICEF and partners.

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<u>Togo:</u>

Population at	Population at risk of malaria in Togo :6,150,000 (World Malaria Report, 2012)									
Required LLIN	Ns :			3,4	416,667					
LLINs imported into the country three years prior to update : 3,009,135 (AMP Net Mapping Project)										
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution	Q4 2014 replacement campaign	3.9 million (national)	3.970.624 GFATM	None anticipated		Implementation and logistics	30.04.14			
Continuous distribution	All routine services interrupted since 2011		Possible surplus from 2014 mass campaign if Lomé is not covered		Funds for continuous distribution available in R9 grant but no disbursement to date					
ANC										
EPI										
Totals	N/A	3.9 million	3.970.624	0			N/A			

Ongoing issues:

- Plan of action to be reviewed by AMP
- Campaign is on track
- AMF nets procurement timelines should be aligned with GF nets
- Proposing same communications activities, they have neem doing since 2004 so more detail needed here and possible communications TA support.
- Togo's last mass distribution campaign was in 2014. To sustain the gains achieved in the past, and to further contribute to effective malaria vector control in the country, the Federal Ministry of Health is planning a mass LLIN replacement campaign to distribute LLINs nationwide to beneficiaries in June 2017. The strategy is to provide one LLIN for every two people, rounding up in the case of an uneven number of household members.
- The Togo population is estimated at 7 531 928 derived on a projection from the 2010 census adjusted by a 2,84% annual increase. The GF has accepted adding a 14% buffer in the LLIN needs quantification exercise based on the 2014 household registration experience. Thus the result of dividing the population by 1,8 to provide 1 net for every 2 people (rounded up) and adding 14 % establishes that **4 770 221** LLINs need to be procured for the 2017 campaign.
- The Togo government and the GF have agreed to co-finance the campaign with the GF providing 50% of the nets and 60% of the operational costs necessary to take the LLINs from the Port of Lomé and distribute them to the targeted population. The 40 % of operational costs (based on a macro-budget) financed by the government have been placed in a campaign account. The Against Malaria Foundation (AMF) will finance the Togo government's contribution of 2 413 250 campaign nets in bulk packaging (without individual plastic bags). This leaves 2 357 000 LLINs also without individual plastic bags to be financed by the GF.
- Campaign: Plan of Action has been revised and draft submitted for validation
- Logistics Plan of Action, activities timeline, and macro-budget reviewed. Recommendations are being included in documents
- National Campaign Coordination Committee has been created by official decree

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- Next steps:
- Initiate procurement order for LLIN purchase. ETA delivery to Lomé in April 2017
- Present all 4 documents to NCCM for validation and referral to do donors.
- Start-up campaign coordination commission meetings and subcommittee meetings.
- Micro-planning activities in early February 2017.

Uganda:

Population a	t risk of mala	ria in Uganda :	1		34,550,000 (W	/orld Malaria Repo	ort, 2012)		
Required LLI	Ns :				19,194,444				
LLINs imported into the country three years prior to update : 12,480,685 (AMP Net Mapping Project									
Distributio n channel	Scale of distributio	# LLINs needed	# LLINs available	LLIN gap per	Budget gap per	Technical assistance	Date of most		
	n	per distributio n channel	per distributio n channel	distributio n channel	distributio n channel	requested with date per distribution channel	recent update		
Mass distributio n	Two phases: P1 completed – May 2010- January 2011 (7,293,689 LLINs distributed) ; P2 distribution planned to start in 2013	19.64 million	11,653,054 (11,003,05 4 from GFATM Rd7 Phase II and 650,000 from USAID/PMI)	4 million		Implementatio n	03.04.1 3		
ANC	PMI supported ANC distributio n ongoing in approx. 40% of the country								
EPI Totals	N/A	19.64 million	11,653,054	4 million			N/A		

Update on October 19th AMP conference call:

- Timing for distribution has been moved forward
- On AMF nets, 10.6 million, there are half going out to East region and half to West region.
- January distribution coming up soon.
- Half AMF nets are PBO nets and research study still to be conducted.
- High level of political discussion makes things complex to move forward.
- Concerns about plans and timelines.

- HH registration starting November 6th but too tight as no materials are printed yet
- Evaluation plans: Liverpool School is the lead on the study. Working with them are LSHTM and main implementer is McCarey University in Kampala.Talked about possibility of scaling up current research which is based on test positivity rates. But after discussion, it was felt that prevalence would be a more accurate way forward. Similar to current study in Tanzania but at larger scale. Timeline for baseline was January but timelines have changed.

Ongoing:

- AMF is speaking to academic institutions on work on PBO nets study AMF is open to other partners joining if interested in this study.
- AMF contact for interested parties: psherratt@againstmalaria.com (Peter Sheratt)
- The national mass campaign includes 10.7 million nets from AMF
- Over 5 million of those will be PBO nets
- AMF nets will go out in January next year
- Idea is to have PBO nets go out in later phases to give more time for approvals to be put in place and monitoring of effectiveness to be set up

WEST AFRICA REGIONAL NETWORK

WARN countries where update provided listed below. NB: This does not included all WARN countries.

WARN country updates provided on October 19th AMP call: None

Gambia:

Population at	t risk of malaria	in Gambia:		1,7	780,000 (World	l Malaria Repo	rt, 2012)			
Required LLIN	Required LLINs : 988,889									
LLINs importe	ed into the cou	ntry three yea	rs prior to upd	ate : 1,1	81,386 (AMP I	Vet Mapping Pl	roject)			
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	heeded per available per per assistance distribution per distribution distribution requested							
Mass distribution	2014 replacement campaign		746,000				30.04.14			
ANC										
EPI										
Totals	N/A		746,000				N/A			

Ongoing issues:

- None

Liberia:

Population at risk of malaria in Liberia :					4,130,000 (World Malaria Report, 2012)			
Required LLI	Ns :			2,294,444				
LLINs import	ed into the co	untry three ye	ears prior to u	pdate :	2,896,136 (AMP Net Mapping Project)			
Distributio Scale of # LLINs # LLINs LLIN gap					Budget gap	Technical	Date of	

n channel	distributio n	needed per distributio n channel	available per distributio n channel	per distributio n channel	per distributio n channel	assistance requested with date per distribution channel	most recent update
Mass distributio n	Planned country wide mass distribution (last quarter of 2014)	2,195,796	1,159,089 GF 289,280 surplus from routine LLINs	169,726		Logistics and Implementatio n TA	09.10.1 3
ANC			577,700 USAID-PMI				
EPI Totals	N/A	2,195,796	2,026,069	169,726			N/A

Ongoing issues:

- Draft results are complete preparing report to be submitted this week. After submission of report PLAN will share with AMP
- Post evaluation campaign is being planned to roll out in November or December TORs and protocol being developed.

Mali:

Population at	t risk of malari	a in Mali :		15	5,880,000 (Wor	ld Malaria Rep	ort, 2012)			
Required LLIN	Required LLINs : 8,822,222									
LLINs importe	LLINs imported into the country three years prior to update : 5,888,050 (AMP Net Mapping Project)									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution	Roll out by region – UC 1 LLIN/2 people 2012	8.67 million	4.5 million	4,473,801	7,981,194\$		03.04.13			
Continuous distribution				695,126						
ANC										
EPI										
Totals	N/A	8.67 million	4.5 million	5,168,927	7,981,194		N/A			

Ongoing issues:

- New Global Fund grant has been signed

Niger:

Population at	t risk of malaria	a in Niger :		16,	,080,000 (Wor	ld Malaria Rep	ort, 2012)
Required LLIN	Ns :			8,9)33,334		
LLINs importe	ed into the cou	ntry three yea	rs prior to upd	late : 1,2	266,562 (AMP I	Vet Mapping P	roject)
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	June 2014 – Dosso April 2015: Southern regions		1.6 million 6.4 million			Support to NFM proposal	23.07.14
ANC							
EPI	Routine distribution through EPI clinics						
Totals	N/A		ТВС				N/A

Ongoing issues:

- For the 2018 mass campaign, the country is currently negotiating with the Global Fund to include it in the NFM.

CENTRAL AFRICA REGIONAL NETWORK (CARN)

CARN countries where update provided listed below. NB: This does not include all CARN countries.

CARN country updates provided on October 19th AMP call: CAR

Angola:

Population a	Population at risk of malaria in Angola :19,600,000 (World Malaria Report, 201							
Required LLI	Ns :		10,888,888					
LLINs import	ed into the co	untry three ye	ears prior to u	pdate :	4,850,646 (AN	1P Net Mapping Pr	oject)	
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
n channel	distributio	needed	available	per	per	assistance	most	
	n	per	per	distributio	distributio	requested with	recent	
		distributio	distributio	n channel	n channel	date per	update	
		n channel	n channel			distribution		
						channel		
Mass	Phased	11,700,000	7,484,312	3,669,125		Implementation	03.04.1	
distributio	approach					, Logistics	3	
n	by province – 1LLIN/2							
	people -							
	2013							
ANC								

EPI						
Totals	N/A	11,700,000	7,484,312	3,669,125		N/A

Ongoing issues:

- AMP has been requested to input into the LFA report on the distribution and how it rolled out

Cameroun:

Population a	it risk of mala	ria in Camero	un :		22,250,000 (World Malaria Report, 2014)			
Required LLI	Ns :				1 2,361,111			
LLINs import	ed into the co	ountry three y	ears prior to	update :	1,537,744 (Al	MP Net Mapping I	Project)	
Distributio n channel	Scale of distributio n	# LLINs# LLINsLLIN gapneededavailableperperperdistributiodistributiodistribution channel			Budget gap per distributio	Technical assistance requested with date per	Date of most recent update	
		n channel	n channel		n channel	distribution channel		
Mass distributio n	UC March 2015	12, 322,059	12, 322,059 (GF)	0		Implementatio n and Logistics	24.03.201 5	
ANC								
EPI								
Totals		12, 322,059	12, 322,059	0				

Ongoing issues:

Central African Republic (CAR):

Population at	t risk of malari	ia in CAR :		4	,490,000 (Woi	rld Malaria Rep	oort, 2012)
Required LLI	Ns :		2	,494,445			
LLINs import	ed into the cou	untry three ye	ars prior to up	date : 16	52,870 (AMP N	et Mapping Pr	oject)
Distributio	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
n channel	distributio	needed per	available	per	per	assistance	most
	n	distributio	per	distributio	distributio	requested	recent
		n channel	distributio	n channel	n channel	with date	update
			n channel			per	
						distributio	
						n channel	
Mass	2014 phase	2.2 million	2.2 million	0		Micro	30.04.201
distribution	2 rolling		GF R8			planning	4
	distribution according		phase 2				
	to security						
	situation						
ANC							
EPI							
Totals	N/A	2.2 million	2.2 million	0			N/A

Update on October 19th AMP conference call:

- Focus on pulling out lessons learnt from last campaign during upcoming AMP mission
- Not sure yet on design of strategy for next campaign
- Timelines are tight as nets arrive early January so logistics training needs to happen soon.

Ongoing issues:

- Mass distribution now complete
- With support from the Global Fund, IFRC as PR has supported distribution of more than 1 million nets in RS 1,2 and 3.
- RS 4, 5 and 6 are still to be covered. Small populations hard to reach
- Last 22'000 nets going out to region sanitaire 4 on border with Sudan/Chad
- Finalising the extension of the malaria grant for completion of mass distribution in most difficult to reach areas of the country 2 mil bed nets for mass distribution and expansion of routine services
- Country is finalising a malaria indicator survey and data is being cleaned. Results in a month and country will provide presentation of results
- Next mass distribution will start first quarter of 2017

Equatorial Guinea:

Population at	t risk of malari	a in Equatorial	Guinea :	72	0,000 (World N	Malaria Report,	2012)
Required LLIN	Ns :			40	0,000		
LLINs importe	LLINs imported into the country three years prior to update : 52,000 (AMP Net Mapping Project)						
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	2011 campaign never rolled out	433,000	449,226	0			03.04.13
ANC							
EPI							
Totals	N/A	433,000	449,226	0			N/A

Ongoing issues:

- Bioko Island top up distribution of 10,000 LLINs completed early August in high incidence communities
- Larger school based distribution is on hold and won't be underway until January 2017
- Donation of 54,000 nets to be distributed on mainland is currently waiting in port

EAST AFRICA REGIONAL NETWORK (EARN)

EARN countries where update provided listed below. NB: This does not included all EARN countries.

EARN country updates provided on October 19th AMP call: Tanzania

<u>Kenya:</u>

Population at risk of malaria in Benin	9,662,685 (2013 population census))
Required LLINs :	5,368,158
LLINs imported into the country three years prior to update :	4,845,882 (AMP Net Mapping Project)

Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update
Mass distribution	National universal coverage replacement campaign in 23 counties		12.6 million	0		Logistics and longer term coordination	30.06.14
ANC							
EPI							
Totals	N/A		12.6 million	0			N/A

Ongoing issues:

- Massive gaps still exist for 2017

South Sudan:

Population at	Population at risk of malaria in South Sudan:								
Required LLI	Required LLINs :								
LLINs importe	ed into the cou	untry three yea	ars prior to up	date :					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass distribution									
ANC									
EPI									
Totals									

Ongoing issues:

- Completed distribution in 2 states
- Other state to be completed by end of September
- 120,000 nets looted in July, and think there may be another 500,000 at risk.
- The rest of the stocks are in a secured compound in Juba
- PSI has found 11 local partners to work with
- Malaria is the top cause of morbidity in IDPs and non-conflict affected areas (see attached WHO surveillance bulletin).
- Malaria cases in Bentiu PoC and Malakal PoC exceeded expected levels in the week. Response:
 - Bentiu POC PSI has completed the distribution of LLINs in the POC site. Last week also sent RDTs and ACTs to UNICEF who are on the ground to help with any response. With this, we expect the Malaria situation to be contained.

- Malakal POC Due to challenges of insecurity, we were not able to deliver the LLINs by road. We are engaging constantly with the Logistics Cluster for support in Airlifting the LLINs.
- An "expedited" distribution process has been developed based on food distributions. This means that we register and issue nets immediately.

Sudan:

Population at	t risk of malar	ia in Sudan :		37,970,000 (World Malaria Report, 2014)			
Required LLI	Ns :			2	1,094,444		
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)							Project)
Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio n channel	Date of most recent update
Mass distribution			4,262,414 (for 12 states)			M&E	11.03.201 5
ANC			122,000				
EPI							
Totals							

Ongoing issues:

- LLIN tracking system report based on experience in Sudan has been finalised. Will be distributed at AMP meeting in print and shared through the AMP website

Tanzania:

Population at	Population at risk of malaria in Tanzania :								
Required LLIN	Required LLINs :								
LLINs importe	ed into the cou	intry three yea	nrs prior to upo	late :					
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update		
Mass									
distribution									
ANC									
EPI									
Social									
Marketing									
Totals									

Update on October 19th AMP conference call:

- Bringing on a consultant specific to CMA to focus on countries considering this type of support.
- Planning for Tanzania support on CMA is underway

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SOUTHERN AFRICA REGIONAL NETWORK (SARN)

SARN countries where update provided listed below. NB: This does not included all SARN countries.

SARN country updates provided on October 19th AMP call: None

Madagascar:

Population at risk of malaria in Madagascar : 19.176.420 Required LLINs : 12 632 024 (10,653,567 campagne ; 1 678 457 routine et 300 000 SM)

Distributio n channel	Scale of distributio n	# LLINs needed per distributio n channel	# LLINs available per distributio n channel	LLIN gap per distributio n channel	Budget gap per distributio n channel	Technical assistance requested with date per distributio n channel	Date of most recent update
Mass	92 districts	10,653,567	10,653,567			No	18.09.201
distribution							5
ANC	92 districts	1,678,457	354,727	1,323,730	4,633,055		
EPI	92 districts						
Social	92 districts	300,000		300,000	990,000		
Marketing							
Totals		12,632,024	11,008,294	1,323,730	5,623,055		

Ongoing issues:

- 2018 campaigns are not yet funded
- GF current grant does not integrate 2018 campaign and most current GF grants are ending end 2017.
- More TA will be needed to conclude the current grant's campaign.
- Would be useful if the Global Fund could join a call to update us on how many countries are ending grants in 2017 and how concept notes will be done for 2018. Get an update on NFM 2.
- AMP to ask Susie Nassr to join an upcoming call with an update on the above
- WHO GMP has sent 10,000 USD to NMCP to start developing and printing HH malaria protection cards lolling example of EPI and test them in 2 districts for replenishment purposes where people can use this card to renew LLIN ownership after the campaign last year.
- Ideas and collaboration within AMP are most welcome
- There is no funded evaluation of this project yet. The protocol is attached to the minutes of this week's call for more information.
- Contacts: Stefan Hoyer/WHO hoyers@who.int and Charlotte Eddis/PSI ceddis@psi.org

Malawi:

Population at	Population at risk of malaria in Malawi :15,400,000 (World Malaria Report, 2012)							
Required LLINs :8,555,556								
LLINs imported into the country three years prior to update : 9,040,385 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	distribution per distribution distribution requested recent					
		channel	distribution	channel	channel	with date	update	

			channel		per distribution channel	
Mass distribution	Need to fill remaining gap from 2012 mass distribution	800,000				10.04.13
ANC						
EPI						
Totals	N/A	800,000				N/A

Ongoing issues:

Swaziland:

Population at	Population at risk of malaria in Swaziland :					337,000 (World Malaria Report, 2012)		
Required LLI	Ns :		18	7,223				
LLINs importe	ed into the cou	intry three yea	ars prior to upo	late : 91,	725 (AMP Net	Mapping Proje	rct)	
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	per	per	assistance	most	
		distribution	per	distribution	distribution	requested	recent	
		channel	distribution	channel	channel	with date	update	
			channel			per		
						distribution		
						channel		
Mass						BCC	03.04.13	
distribution								
ANC								
EPI								
Totals	N/A						N/A	

Ongoing issues:

- Need to follow up with the country after communication mission last year to see how far they have come with recommendations and plan next phase of support
- Swaziland is currently working towards elimination
- NMCP and AMP TA provider have reviewed previous communication strategic plans aimed at the community at large.
- NMCP and AMP TA provider are reviewing the acceptance of interventions
- Will work on outreach via health workers in rural health areas. Will focus on population travelling through Swaziland mainly from Mozambique
- Are looking at a plan to have malaria prevention meeting with both traders that travel to boarder countries and Mozambique population in Swaziland
- Working to enhance communication activities in high burden areas via the creation of malaria elimination committee meetings
- Looking at targeting the transport industry with IEC materials for lorry drivers.
- Messaging to travellers to take precautions when they travel to Mozambique
- Will pass messages on malaria prevention in schools, churches, mosques.
- The programme is working on the concept note for the NFM to be submitted by June 15th the concept note is now close to final, but they are still revising the health promotion section.
- They have just finished data collection in the field for the KAP survey which they are conducting

- Just from being in the field even though analysis has not been done yet, the team have clearly observed that nets are not being used. There is low risk perception because of the low malaria disease burden in the country
- In their NSP, nets have not been included and the Global Fund (whose team is currently in-country) agree that they should not be
- However, there are nets that were procured last year which had not yet been distributed. The plan with those was to replace/replenish the old nets. Now Global Fund has given the Programme the go-ahead to distribute them
- The exercise may commence beginning of the malaria season round September or so
- These will probably be the last batch of nets
- The strategy will then be to focus on IRS, environmental management etc.
- The plan is still to promote usage as there are nets currently awaiting distribution.

ASIA PACIFIC

Asia Pacific country updates provided on October 19th AMP call: Pakistan, Papua New Guinea

<u>Haiti:</u>

Population at	Population at risk of malaria in Haiti :									
Required LLINs :										
LLINs importe	LLINs imported into the country three years prior to update :									
Distribution channel	Scale of distribution	# LLINs needed per distribution channel	# LLINs available per distribution channel	LLIN gap per distribution channel	Budget gap per distribution channel	Technical assistance requested with date per distribution channel	Date of most recent update			
Mass distribution	2017						10.10.16			
ANC										
EPI										
Totals	N/A		365,000				N/A			

Ongoing issues:

- PSI has made a request for TA for 2017 Haiti campaign
- AMP has reached its maximum capacity from now until the end of the year and it is possible that no TA providers may be available to support this request unfortunately.

Indonesia:

Population at risk of malaria in Indonesia :51,900,000 (World Malaria Report, 2012)								
Required LLINs : 28,833,333								
LLINs imported into the country three years prior to update : 8,192,770 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of	
channel	distribution	needed per	available	vailable per per assistance				
		distribution	per	per distribution distribution requested				
		channel	distribution	channel	channel	with date	update	
			channel per					
						distribution		

				channel	
Mass	2014				25.09.13
distribution					
ANC					
EPI					
Totals	N/A	365,000			N/A

Pakistan:

Population at	t risk of malari	a in Pakistan:		147,773,000 (World Malaria	Report, 2013)	
Required LLIN	Ns :			26	,599,140		
LLINs imported into the country three years prior to update : 3,338,948 (AMP Net Mapping Project							
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of
channel	distribution	needed per distribution	available per	per distribution	per distribution	assistance requested	most recent
		channel	distribution channel	channel	channel	with date per distribution channel	update
Mass							
distribution							
ANC							
EPI							
Totals							

Update on October 19th AMP conference call:

- AMP had a call with Pakistan Global Fund country team to discuss what needs to be done on CMA exercise.
- Bringing on a consultant specific to CMA to focus on countries considering this type of support.

Ongoing issues:

- Currently conducting LLIN distribution ion some areas from March to June
- More than 3.08 million nets will be distributed in 2016 finalising the plan now.

Papua New Guinea:

Population at	Population at risk of malaria in Papua New Guinea : 7,011,000 (World Malaria Report, 2012)								
Required LLIN	Required LLINs : 3,895,000								
LLINs importe	LLINs imported into the country three years prior to update : 3,464,400 (AMP Net Mapping Project)								
Distribution	Scale of	# LLINs	# LLINs	LLIN gap	Budget gap	Technical	Date of		
channel	distribution	needed per	available	per	per	assistance	most		
		distribution	per	distribution	distribution	requested	recent		
		channel	distribution	channel	channel	with date	update		
			channel			per			
						distribution			
						channel			
Mass							03.04.13		
distribution									
ANC									

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EPI				
Totals	N/A	365,000		N/A

Update on October 19th AMP conference call:

- 1.2 million nets from AMF for 2017
 - 1.6 million nets from AMF for 2018

Ongoing issues:

- Looking to shift to school based distributions. Would like help assessing this.