

AMP The Alliance for Malaria Prevention

Expanding the ownership and use of mosquito nets

Date of report: March 20, 2018
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Context:

- 2,615,371 LLINs were procured and will be distributed with the objective of achieving universal coverage.
- The new timeline established net distribution to April 13-17 for rural and April 13-19 for urban areas.
- The JTSC meeting took place exceptionally on Tuesday March 13 prior to 2 national holidays of March 14 and 15
- There was no coordination meeting and no weekly conference call on Friday, March 16;

Consultants in country:

- Jeronimo Zandamela (Logistics) – 21st February – March 20th, 2018
- Kamel Maina (Implementation) – 21st February

Priorities of the TA mission: oversight of implementation of key activities during this period:

- Implementation of the Household Assessment (HHA) & Vouchers distribution,
- HHA data processing, consolidation and analysis, and
- LLINs movement from Counties to Districts and Districts to Health catchment areas.

Observations

- Due to the delays in the HHA and data processing, the Joint Technical Steering Committee (JTSC) reviewed the timeline and decided to delay net **distribution to 13-19 April, 2018 in rural and 13-21 April in Urban**
- The campaign communication team submitted a plan of action and budget for the remaining campaign activities.
- The communication plan of action is anticipating to fill the gap of the SBCC component that was missing during the HHA and take into account the potential increase of number of distribution days and DPs which funding is in the approval process by the GF
- Vector Work is supporting the SBCC component in 8 counties including Montserrado
- 23 radio stations in 7 counties and 5 radio stations in Montserrado agreed to broadcast the campaign messages. Contact are and negotiations are ongoing to air the same messages in other counties.

HHA Data entry

- The flow of HHA data to national level continue to be slow
- The data is currently at the stage of validation. Plan is expecting to complete entry and clean up by March 24.
- As of March 20th, the HH data in database provide the following numbers:

	Population macro plan	Population micro plan	Population HHA	POP Micro vs HHA	HH micro plan	HH registered HHA	coverage vs micro plan	LLINs per macro plan	LLINs required per HHA	Difference LLINs micro and HHA
20-Mar-18	4,279,697	4,643,781	4,881,501	5%	928,756	1,190,322	28%	2,579,878	2,468,282	4%

Logistics:

- PCU/MOH provided a final update on nets delivered to the Counties;
- MOH has sent a formal letter to NMCP county level instructing them to proceed with the physical handover of nets to Plan. This will to allow the physical handover from MOH/NMCP to Plan and SPs at county level and start LLINs transportation from Counties to district warehouses in coming weeks.

The table below provides an overview of the number of nets delivered and stored at county warehouses. It also provides indicative information to start planning transport of the buffer stock currently stored in Monrovia.

county	#LLINs ordered based on macroplan	LLINs delivered at county warehouses	#LLINs required based on HHA data 20 March	Delivered macro plan LLINs vs HHA needs to 20 March	% Difference delivered vs needed	Comments on delivered LLINs
Bomi	57,528	53,500	69,803	16,303	30%	1500 nets short
Bong	228,064	241,400	275,743	34,343	14%	150 nets short
Gbarpolu	57,028	55,050	48,837	(6,213)	-11%	50 nets excess
Grand Bassa	151,613	137,500	181,531	44,031	32%	
Grand Cape Mount	86,906	82,450	90,575	8,125	10%	
Grand Gedeh	85,662	82,500	58,508	(23,992)	-29%	
Grand Kru	39,606	50,072	58,508	8,436	17%	1 Bale s.t.c. 22 nets
Lofa	189,343	189,343	211,598	22,255	12%	1 Bale s.t.c. 43 nets
Margibi	143,564	137,500	190,079	52,579	38%	
Maryland	92,966	82,500	6,506	(75,994)	-92%	
Monterrado	1,002,512	1,035,053	642,144	(392,909)	-38%	incl 10% buffer - 1 bale s.t.c.3 nets + 3250 nets in excess
Nimba	315,974	302,450	387,725	85,275	28%	150 nets short
River Cess	48,904	48,854	37,858	(10,996)	-23%	1 Bale s.t.c. 4 nets
River Gee	45,676	48,838	36,261	(12,577)	-26%	1 Bale s.t.c.38 nets
Sinoe	70,024	69,974	76,347	6,373	9%	1 Bale s.t.c.24 nets
GRAND TOTAL	2,615,371	2,616,984	2,372,023	(244,961)	-9%	

Issues:

- The flow of HHR data to national level continue to be slow.
- Handover of nets from MOH to Plan and SRs has not yet taken place and needs to be accelerated.
- Additional budget considering to add 373 distribution points to current 1,286 was finalized and submitted for approval
- The date of campaign launch is still under discussion at MoH level.

The week ahead

- Final approval of HHA Data.
- Physical Handover of nets from MOH/NMCP to Plan at county level
- Start moving nets from counties to districts
- Follow up on campaign tools for distribution and movement of nets
- Review and update prepositioning plans based on HHA figures,
- Refreshment of logistics teams on trucking system and use of tools
- Briefing sessions to transporters and convoys to be done prior to movement of nets from Counties to Districts (clarification of roles and responsibilities and tracking system)