

UGANDA AMP MISSION DEBRIEF NOTES 25th May to 13th June

National Coordination

- The lead agency for the campaign is not yet on board even as campaign planning is being undertaken and field-based activities about to commence.
- The NCC and its subcommittees are not suitable for working on planning documents due to the seniority and diversity of the members.
- There is an urgent need for technical teams (small working groups) to be set up for each subcommittee. The members should be accessible persons from the NMCP and close malaria implementing partners who are capable of intense closed door working sessions to achieve certain urgent deliverables throughout the duration of the campaign starting from the immediate need to finalize documents.
- The technical teams must avail themselves during TA missions in order to maximize the presence of the TAs, gain transfer of knowledge and complete the tasks in a timely fashion with the involvement of the two parties and ownership of NMCP.
- The working groups must avail themselves after departure of TA missions to follow up on the agreed action points and activities for the overall campaign activities
- The groups would be able to effectively present updates to their sub committees and then to NCC

Next steps:

- Urgent set up of campaign lead agency
- Urgent constitution – informally – of the technical teams
- Urgent information sharing within all working groups and campaign players
- Regular meetings and minutes sharing of the results and improvement on regular basis (weekly basis)
- Urgent closed-door working sessions. Deadline for completion of the immediate workload is 7 days

The Implementation Guidelines

- The IG has been updated to incorporate the lessons learned from the previous campaign as well as from different countries.
- A major change in data management with data entry to be done at district level with a web-based interface.
- The vector control officer at the district level has been replaced by the biostatistician in the District Technical Team
- Quantification issues have been resolved
- ACSM strengthened
- Microplanning spelt out and made robust
- 105% data collection has been added
- Vouchers had not been considered for the campaign by the NMCP Uganda team.

Next steps:

- This can be considered complete and final.

- All NMCP members should read it

Budget

- The budget will support all taskforce meetings at every level
- It has Operations, Logistics and ACSM activities in it
- Waste management
- Logistics budget aligned to present realities

Next steps:

- The data component has just been discussed and should be put in the budget
- Program management costs, including for the costs of maintaining the campaign coordinator

Waves

- There are 8 waves that have been set up.
- The waves have around 16 districts except for wave 8 (2 - Kampala and Wakiso) and wave 7 that has 22 districts.
- Most waves have around 200 sub counties. They range from 134 sub counties to 220 sub counties.
- PMI recently expressed an interest in covering W. Nile region, Central or Mid-Western region

Next steps:

- Need for a discussion with PMI to sort out a funding challenge on their side. They communicated to the TAs that they do not have a means of channelling the operational funding for the 1 million nets that they have contributed to the campaign at this time. It would take more time to resolve this challenge.

Timelines

- The timelines have been developed and agreed upon during the mission but should be reviewed and updated based on developments related to access to funds, etc. The campaign activities can only be compressed to a point without affecting quality of the implementation, so realistic plans are important.

Next steps:

- There are a few more lines in the timeline that the group agreed to add to flesh out the details in the activities. This should be done by the NMCP team.

Net Delivery Schedule

- The following update is based on the best information that we have at this time.
- Given that the operational funding from PMI is unlikely to be available in time for the first two waves, the million nets should be moved to Wave 7 and equal number of GF nets supplied for those first two waves. GF should therefore be requested to **deliver 5.03 million (five million, thirty thousand) nets in August 2016** to cover the first two waves.

- GF should send **889,300 nets in December 2016** and **748,200 in March 2017** and a final consignment of **5,675,217 in May 2017**.
- PMI should send **1 million nets in May 2017**
- The AMF should ensure that all the nets that they will eventually agree to deliver to the country for the Eastern region is delivered in early December 2016. The nets for the Western region should be delivered in early March 2017. We have not provided a number because we do not know how many of each brand AMF will send after the current discussions are concluded. The table below is based on the older AMF breakdown that we have and it is aligned to the timelines

Uganda Quantification Analysis

Wave	Region	Net Need	Nets available		
			AMF nets available	GF LLINs available to fill potential AMF Gap	GF and PMI nets available
Wave 1 and 2	Northern	5,029,503		-	5,029,503
Wave 3 and 4	Eastern	6,280,737	5,391,440	889,297	
Wave 5 and 6	Western	6,033,821	5,285,600	748,221	
Wave 7 and 8	Central	6,675,221		-	6,675,221
		24,019,282	10,677,040	1,637,518	11,704,724

Uganda LLIN Delivery Dates Assuming the PMI covers Central

Also assumes that gaps the East and West will be covered by LLINs

In country Nets	GF	PMI	AMF	AMF	AMF	AMF	Total
Arrival Date	LLIN	LLIN	PermaNet 3.0	PermaNet 2.0	Olyset Plus	Olyset	-
1st Aug 2016	5,029,503						5,029,503
1st Dec 2016	889,297		1,723,320	2,990,160	404,560	273,400	6,280,737
1 st Mar2017	748,221		2,378,520	1,939,800	589,440	377,840	6,033,821
15 th May2017	5,675,221	1,000,000					6,675,221
	12,342,242	-	4,101,840	4,929,960	994,000	651,240	24,019,282

Next steps:

- Conclusion of discussions with AMF about potential gaps and need for those specific brands to remain in the specified geographical locations after the campaign in order to supply the routine system
- Immediate communication to all LLIN donors with the timelines for delivery to avoid any bottlenecks at the country level with poorly timed arrivals

Training Package

- A folder that contains Operations, Logistics and ACSM folders has been developed and shared with some NMCP team members to be used for a working group session in the week of June 13th that will finalize them
- The folders contain campaign training materials that will be adapted, approved and then eventually used for the campaign. It is envisioned that the package will be a flexible structure that can be updated in the future. It would contain agendas, presentations, pre- and post- tests, practical exercises, samples of empty as well as properly filled campaign tools, speeches and opening remarks, radio scripts for celebrity and champion endorsements,
- A short narrative document is in development. The campaign agendas and would be annexes to the narrative.

Next steps:

- The campaign working groups will meet and adapt and adopt tools that have been provided.
- TA shall be happy to provide other templates on request. There is a wide variety of tools that are available.

Microplanning Package

- A folder that contains Operations, Logistics and ACSM folders has been developed and shared with some NMCP team members to be used for a working group session.
- The folders include main microplan tool that has been translated, and tools that can be used to obtain information in advance of the district microplanning visit. There is also a sheet with some information on what to collect and this will help the team develop tools and checklists for microplanning teams.

Next steps:

- This is a priority – the microplanning package needs to be finalized by the team.

ACSM

Next steps:

- The UCC communication sub-committee host as soon as possible a planning meeting with its communication partners to obtain their commitments in the execution of the ACSM work plan, as well as to align the completion of these activities to the timeline
- As discussed with PMI, conduct a series of quick Focus Group Discussions into behavioural barriers to net use in regions with low access:use ratios and in the Northern Region which is experiencing a malaria epidemic in order to better understand what types of messaging will be required to overcome barriers to net use.
- Hold the workshop to adapt malaria messages to reflect issues about barriers to net use and care
- Strengthen the NMCP communication with a second full-time salaried communication specialist